2023-2024 Somerville Public Schools Personnel Department

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Vision of the Personnel Department: To make Somerville Public Schools the best school district to work for in Massachusetts

Outcomes:

- Can be highly selective when hiring
- Will have the best possible educators in front of our students
- Students will make greatest possible progress and gains in their learning

SPS Talent Strategy – A Comprehensive Approach





Personnel Department Goals

<u>Recruitment</u>: To recruit highly skilled, diverse educators and professionals to work with our students/in our departments

Hiring &To make an employee's first experience with SPS smooth, quick,On-Boarding:clear, and hassle free

<u>Retention</u>: To retain the most effective educators by being attentive and responsive to staff needs and ensuring a positive work experience

Development: To develop a culture of continuous learning characterized by high expectations with high support by providing the resources and learning experiences for all so that staff can become the best they can be in their roles

Advancement <u>& Recognition</u>: To provide a variety of opportunities and pathways for staff at all levels to advance within the organization and be recognized for their contributions to the district PUBLIC SCHOOLS

SY24 Hiring Snapshot

Administrators (plus 5 internal promotions/rehires) 11 8 Community Schools Nurse 18 Paraprofessionals School Secretaries 3 18 Support Staff (Utility Aides, Library Aides, Building Subs, Translators, Community Engagement Specialists, Central Positions) Teachers (plus 15 internal promotions/rehires) 60 TOTAL NEW HIRES SINCE JULY 1, 2023 119 SOMER PUBLIC SCHOOLS

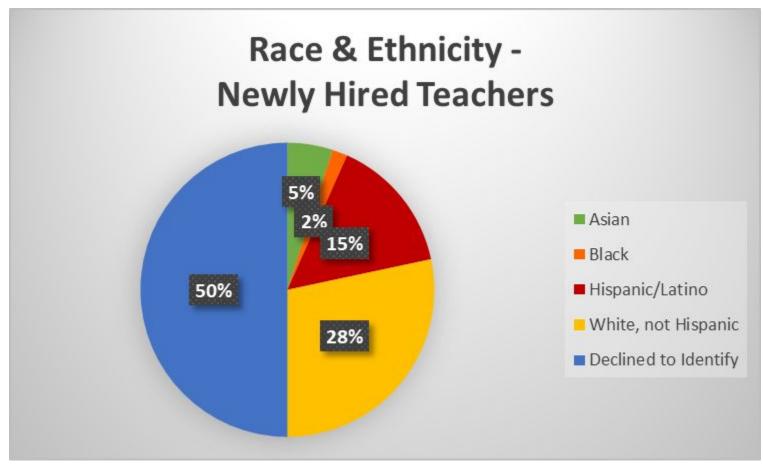
HIRING New Hire Data - Teachers

Total New Teachers Hired since 7/1/23: 60 # Hired at Step 1 or 2: PreK-8: 38 18 # Hired above Step 1 or 2: 42 Grades 9-12: 22 Bachelor's Degree: 8 Average Salary: \$78,594 Master's Degree: 48 CAGS: 2

> *The term "Teachers" includes All SEU Unit A members (teachers, counselors, specialists, instructional coaches, etc.)

SOMERVILLE

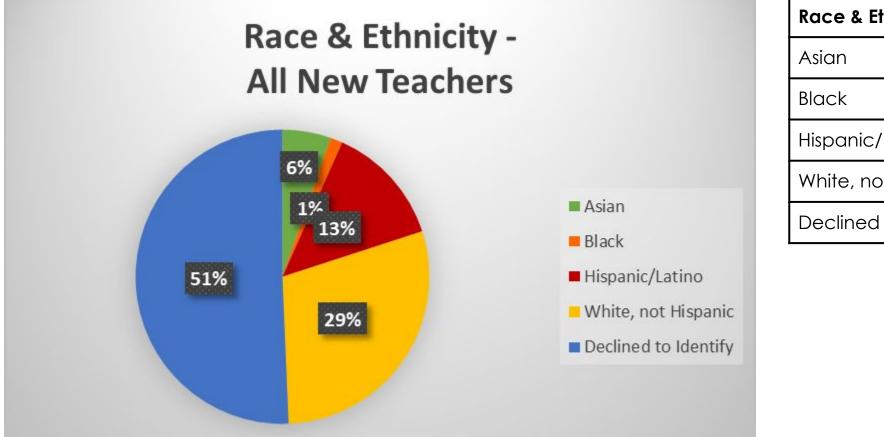
HIRING New Hire Data - Teachers: Race & Ethnicity



Race & Ethnicity	Number	Percent
Asian	3	5.00%
Black	1	1.67%
Hispanic/Latino	9	15.00%
White, not Hispanic	17	28.33%
Declined to Identify	30	50.00%



HIRING All New Teachers: Race & Ethnicity



Race & Ethnicity	Number	Percent
Asian	4	5.33%
Black	1	1.33%
Hispanic/Latino	10	13.33%
White, not Hispanic	22	29.33%
Declined to Identify	38	50.67%



HIRING New Hire Data - Administrators

Total New Administrators Hired since 7/1/23:

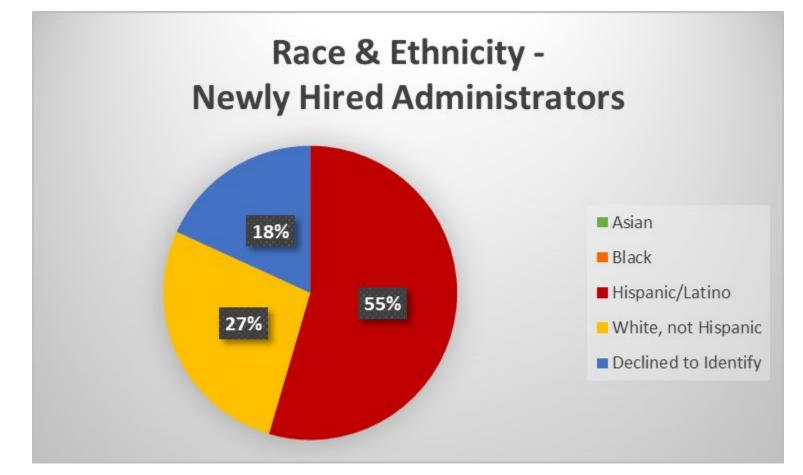
Superintendent:1Principals/Assistants:4Directors/Assistants:3Department Heads:3

Master's Degree:6CAGS:3Doctorate:2

Average Salary: \$141,146



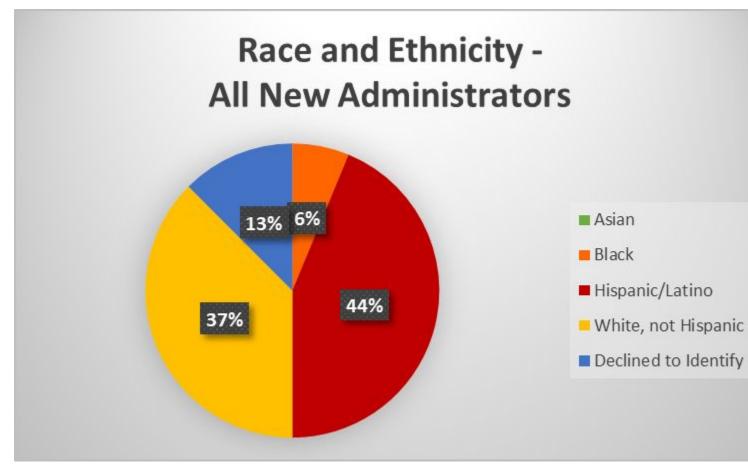
HIRING New Hire Data - Administrators: Race & Ethnicity



Race & Ethnicity	Number	Percent
Asian	0	0.00%
Black	0	0.00%
Hispanic/Latino	6	54.55%
White, not Hispanic	3	27.27%
Declined to Identify	2	18.18%



HIRING All New Administrators: Race & Ethnicity



Race & Ethnicity	Number	Percent
Asian	0	0.00%
Black	1	6.25%
Hispanic/Latino	7	43.75%
White, not Hispanic	6	37.50%
Declined to Identify	2	12.50%



Current Vacancies (not including leaves)

Types of Positions	Number of Vacancies
Teachers	12
Paraprofessionals	12
Support Staff: 5 Building Substitutes, 2 Utility Aides, 1 Library Aide	8
SCALE (Almost complete!)	5
Community Schools	7



Current Vacancies (not including leaves)

12 Teacher Vacancies:

- 2 have been filled by a hiring agency
- 8 are special education positions
- 1 bilingual adjustment counselor
- 1 social worker
- 1 CTE teacher
- 1 Spanish teacher



Current Vacancies (not including leaves)

12 Paraprofessional Vacancies:

- 8 have been filled by a hiring agency
- 10 are special education positions
- 1 CTE paraprofessional
- 1 PreK paraprofessional

