

FY22 General Fund Staffing Changes

6/3/2021

STAFF RECOMMENDATIONS					
NEW POSITIONS		LOCATION	UNIT	AMOUNT	Comment
1.00	6th Grade Science Teacher	AFAS	SEU	76,000	
1.00	Assistant Principal	ESCS	SAA	118,000	
1.00	Sonrisa Pre-K Teacher	HEALEY	SEU	76,000	
1.00	Sonrisa Pre-K Para	HEALEY	SEU	28,000	
1.00	Associate Principal	SHS	SAA	120,000	
1.00	Program Director for Community & Work Based Learning	SHS	SAA	100,000	
0.50	HVAC Teacher	SHS	SEU	38,000	Mid Year Addition
0.50	Plumbing Teacher	SHS	SEU	38,000	Mid Year Addition
0.40	NEASC Support	SHS	SEU	30,400	
0.10	PE Teacher	SHS	SEU	10,000	
0.50	ASD Adaptive PE Teacher	Health	SEU	38,000	
1.00	MLE Educ Program Coordinator	ELL	SAA	120,000	Mid Year Addition
0.50	Payroll Manager	PAYROLL	Non Union	42,500	
0.40	Athletics Trainer	Athletics	Non Union	20,000	
1.00	SPYC Coordinator	DW - Early Childhood	Non Union	70,000	
1.00	Out of School Time (OST) Director	DW	Non Union	62,000	
0.80	Part Time Utility Aides	ESCS	Non Union	27,000	
0.50	Data Analyst - OST	DW	Non Union	35,000	
0.50	Spanish Teacher	Healey	SEU	38,000	
13.70				1,086,900	