

FY25 Staffing Additions - ESSER

Position	Dept	Unit	Location	FTE	Salary	Comment
Family Liaison	SFLC	SEU	DW	1.00	\$50,500	Transition to GF from ESSER
Family Liaison	SFLC	SEU	East	1.00	\$50,500	Transition to GF from ESSER
Translator/Liaison	SFLC	Non Union	DW	1.00	\$54,000	Transition to GF from ESSER
MLE Specialist	MLE	SEU	East	1.00	\$117,000	Transition to GF from ESSER
MLE Teacher	MLE	SEU	WH	1.00	\$115,000	Transition to GF from ESSER
Counselor		SEU	WH	1.00	\$88,000	Transition to GF from ESSER
Academic Evaluator	SPED	SEU	DW	1.00	\$119,000	Transition to GF from ESSER
Curriculum Specialist	MLE	SEU	DW	1.00	\$116,000	Transition to GF from ESSER
Equity Coach	Equity	SEU	DW	1.00	\$116,000	Transition to GF from ESSER
Social Studies Teacher		SEU	SHS	1.00	\$88,000	Transition to GF from ESSER
MLE Teacher	MLE	SEU	SHS	1.00	\$97,000	Transition to GF from ESSER
Resource Room Teacher	SPED	SEU	SHS	1.00	\$97,000	Transition to GF from ESSER
Humanties Inclusion Teacher	SPED	SEU	SHS	1.00	\$72,500	Transition to GF from ESSER
MLE SEI Biology Teacher	MLE	SEU	SHS	1.00	\$65,000	Transition to GF from ESSER
Math Teacher		SEU	SHS	1.00	\$83,000	Transition to GF from ESSER
Math Teacher		SEU	SHS	1.00	\$80,000	Transition to GF from ESSER
Math Teacher		SEU	SHS	0.60	\$64,000	Transition to GF from ESSER
MLE Specialist	MLE	SEU	SHS	1.00	\$101,000	Transition to GF from ESSER
Literacy (.5 FTE)/ESL (.5 FTE)	MLE	SEU	SHS	1.00	\$100,000	Transition to GF from ESSER
SPED Teacher	SPED	SEU	CAP	1.00	\$75,000	Transition to GF from ESSER
Math Interventionist		SEU	DW	1.00	\$115,000	Transition to GF from ESSER
Math Interventionist		SEU	DW	1.00	\$99,000	Transition to GF from ESSER
Math Interventionist		SEU	DW	1.00	\$105,000	Transition to GF from ESSER
Math Interventionist		SEU	DW	1.00	\$115,000	Transition to GF from ESSER
Reading Interventionist		SEU	DW	1.00	\$82,000	Transition to GF from ESSER
Reading Interventionist		SEU	DW	1.00	\$94,000	Transition to GF from ESSER
Innovation Projection Specialist		Non Union	DW	1.00	\$76,000	Transition to GF from ESSER
			Total	26.60	\$2,434,500	
			FY25 Actual Health		\$334,000	