

**FY25 Proposed Staffing Reductions**

<b>Position</b>	<b>Dept</b>	<b>Unit</b>	<b>FTE</b>	<b>Salary</b>	<b>CY Funding Source</b>	<b>Comment</b>
Asst Supt Operations	DW	Non Union	1.00	\$186,000	GF	
Assistant Director	HR	Non Union	1.00	\$120,000	GF	
Assitant Director	SPED	SAA	1.00	\$142,000	GF	
AP Team Leader	SHS	SAA	1.00	\$145,000	ESSER	
Dean of Students	Cap	SEU	1.00	\$119,000	ESSER	
Teacher - PK	East	SEU	1.00	\$80,000	GF	Sonrisa moving to East
Para - PK	East	SEU	1.00	\$40,000	GF	Sonrisa moving to East
			1.00			Vacancy - position was added to address enrollment bubble
Gr 6 Math Teacher	Kennedy	SEU		\$86,000	GF	
Math Teacher	SHS	SEU	1.00	\$86,000	GF	Class section reductions
Health Teacher	SHS	SEU	1.00	\$86,000	GF	Class section reductions
Science Teacher	SHS	SEU	1.00	\$86,000	GF	Class section reductions
	<b>Total</b>		<b>11.00</b>	<b>\$1,176,000</b>		