

**FY25 Staffing Additions**

<b>Position</b>	<b>Dept</b>	<b>Unit</b>	<b>Location</b>	<b>FTE</b>	<b>Salary</b>	<b>Comment</b>
ESL Specialist	MLE	SEU	East	1.00	\$86,000	Mid Year Hire
ESL Specialist	MLE	SEU	DW	1.00	\$66,000	Mid Year Hire
ESL Specialist	MLE	SEU	DW	1.00	\$86,000	New request per MLE Director and Healey Principal
Para	Gen Ed	SEU	Healey	1.00	\$41,000	Mid Year Hire
Para	SPED	SEU	Capuano	2.00	\$82,000	Mid Year Hire
Music Teacher	Music	SEU	East	0.20	\$16,000	Mid Year Hire
Bilingual CTE Para	CTE	SEU	HS	1.00	\$41,000	Transition from Perkins Grant
ESL Goal Teacher	MLE	SEU	HS	1.00	\$90,000	Conversion from SCALE grant funded position to GF
Health Assistant	Nursing	Non Union	DW	1.00	\$60,000	Mid Year Hire through 06/30/24.
Sabbatical - SPS Teacher		SEU	DW	0.50	\$40,000	Half salary plus City is responsible for health insurance cost
Superintendent's Fellow	Supt		DW	1.00	\$0	Harvard reimbursing full cost of salary and Resident Fellow will remain on the University's insurance plan.
HGSE Teaching Residents	PD		DW	2.00	\$120,000	4 Residents at Step 1 with city covering health insurance.
BCBA	Student Services	SEU	DW	1.00	\$86,000	
Registered Behaviour Tech (RBT)	SS/SPED	Non Union	DW	0.00	\$0	Conversion of a paper para
Drug and Alcohol Counselor	Student Services	Non Union	FCNW	0.50	\$43,000	
Utility Aide		Non Union	SHS	0.50	\$15,000	Providing evening door coverage at SHS (6pm-10pm)
English Teacher		SEU	SHS	1.00	\$86,000	
.5 SPED Adj Counselor	SPED	SEU	SHS	0.50	\$43,000	
Music Teacher		SEU	SHS	0.10	\$8,600	
Media Teacher		SEU	SHS	0.40	\$34,400	
Math Teacher		SEU	SHS	0.20	\$17,200	
Utility Aide	WH	Non Union		0.50	\$15,000	
Dean/Counselor		SEU	Brown	0.50	\$50,000	Add Dean duties to existing Counseling allocation
Multilingual Counselor		SEU	Healey	1.00	\$86,000	
SPED Subs			SPED	3.00	\$81,000	
	<b>Total</b>			<b>21.90</b>	<b>\$1,293,200</b>	