

**FY24 Proposed ESSER Positions added to the GF**

<b>POSITION</b>	<b>UNIT</b>	<b>DEPT</b>	<b>FTE's</b>	<b>FY24 AMOUNT</b>	<b>TOTAL</b>
Family Liaison's	SEU	School Based	3.10	\$51,000	\$158,100
Floating Paraprofessionals	SEU	School Based	7.00	\$36,500	\$255,500
School Counselor	SEU	SHS	1.00	\$84,000	\$84,000
MLE Adj Counselor	SEU	SHS	1.00	\$84,000	\$84,000
MLE Translators/Interpreters	Non Union	DW	2.00	\$44,500	\$89,000
			<b>14.10</b>		
				<b>Total</b>	<b>\$670,600</b>