



# Somerville Public Schools

Education • Inspiration • Excellence

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**To:** Honorable School Committee  
**Re:** SPS Facilities Update - Capital Investment Plan Priorities

The City of Somerville has invited Somerville Public Schools (SPS) to submit our priorities for inclusion in their Capital Investment Plan (“CIP”). The CIP process addresses the city’s infrastructure needs by informing project budgets and decision-making, and serves as an advance planning document to guide staffing, funding strategies, and grant application timelines.

The CIP is a 5-year planning document that is updated annually with revised projects. A capital investment is defined as a major, non-recurring expenditure over \$50,000 with a lifespan greater than five years.

While the Administration has yet to make a decision on what will be included in the CIP, below is a list of needs that the District has submitted to the city for consideration. Please note that this list is not exhaustive of all the facility and capital needs for the District. Instead, it represents priorities for the upcoming year(s) that are likely to exceed a \$50K budget. For example, the production kitchen being built at the AFA is not included in this list because it has already been budgeted and is currently underway.

We hope to hear back from the Administration on their decision early in the New Year.

## **SPS Capital Investment Plan Priority Requests:**

### **Healey**

1. Rm 208 remodel to accommodate small group learning for students requiring intervention in math and ELA. Room 208 is currently a “multi-use space” in the midst of a partial renovation that has prevented us from maximizing its use. Two temporary walls were set up years ago in an attempt to create a smaller learning space.
2. Roof maintenance
3. Boiler/HVAC replacement

### **West**

1. Chiller
2. Roof/leaks
3. Entry repairs

### **Kennedy**

1. Roof maintenance
2. Bleachers
3. Playground (resurface, flooding, etc.)

### **WH@Edgerly**

1. Transformer

### **East**

1. Exterior building needs
2. Roof maintenance

### **Brown**

1. Renovation or new facility
2. Boiler

### **Capuano**

1. Playground

### **AFA**

1. New classroom in 3 floor atrium
  - a. For SY26 - the 5th grade enrollment will require a full classroom to accommodate. The following classes in 3rd and 1st grade also have a large enrollment that would require this additional 5th grade homeroom class.
2. Boiler replacement

### **Swing space**

1. Cummings renovation