

# Somerville School Committee FY2018 Budget

## Index of Materials

1. **Budget Timeline:** This one-page document lists all budget related activities giving responsible party and a due date for each activity.
2. **Budget Presentation:** This document is the School Committee's Budget Presentation for FY18. This budget represents the lowest responsible budget to address the School Committee goals and to ensure all legal and contractual mandates will be met.
3. **School Committee FY18 Budget Summary approved 5/22/16:** This document is a summary, highlighting all changes, additions and subtractions, to the budget. It is organized by operations accounts, which include all services and materials, and by salary accounts.
4. **School Committee FY18 Budget Operation Detail:** The services and materials are presented by organization (department or school) and by DESE function.
5. **School Committee FY18 Budget Staffing /Operations Detail:** This document lists all new or recommended staff changes including positions paid from grants or other sources, that resulted in our FY2018 FTE request, as well as recommended changes in Services & Supplies for FY2018.
6. **Superintendent's Budget Letter on Behalf of the School Committee**