

# Winter Hill Community School Action Steps Tracker

City of Somerville | Updated June 12, 2023

Actions	2022						2023						2024 to Come
	January-February	March-April	May-June	July-August	September-October	November-December	January-February	March-April	May-June	July-August	September-October	November-December	More updates to come
<b>Planning begins:</b> New administration assesses situation and develops funding plan for FY23 Budget Appropriations for WHCIS and SPS Building Master Plan	Planning	Planning											
<b>Submit FY23 Budget:</b> 1. Historic 10% SPS Budget Increase, 2. \$850k for WHCIS within Building Master Plan plus Increased Systems Funding, 3. Increased IAM Planning & DPW Maintenance staffing			Funding Action										
<b>Repairs:</b> DPW Creates Comprehensive WHCIS Repair List after May 23, 2022, letter from WHCIS teachers/staff			Maintenance, Repair, Upgrades										
<b>Repairs:</b> DPW Completes Comprehensive WHCIS Repair List			Maintenance, Repair, Upgrades	Maintenance, Repair, Upgrades									
<b>DPW Ongoing Maintenance &amp; Upgrades:</b> Heating and air-conditioning, accessibility/sidewalk repair, pest control, room reconfiguration, etc.	Maintenance, Repair, Upgrades	Maintenance, Repair, Upgrades	Maintenance, Repair, Upgrades	Maintenance, Repair, Upgrades	Maintenance, Repair, Upgrades	Maintenance, Repair, Upgrades	Maintenance, Repair, Upgrades	Maintenance, Repair, Upgrades	Maintenance, Repair, Upgrades	Maintenance, Repair, Upgrades	Maintenance, Repair, Upgrades	Maintenance, Repair, Upgrades	Maintenance, Repair, Upgrades
<b>K-8 Master Plan: Enrollment Study:</b> How many students including special ed students are expected to enroll over time?			Data Gathering for State Aid & Project Design	Data Gathering for State Aid & Project Design	Data Gathering for State Aid & Project Design	Data Gathering for State Aid & Project Design	Data Gathering for State Aid & Project Design	Data Gathering for State Aid & Project Design					
<b>K-8 Master Plan: Building Capacity Analysis:</b> How many staff and students can existing buildings support?							Data Gathering for State Aid & Project Design	Data Gathering for State Aid & Project Design					
<b>SOI Vote:</b> School Committee w/ Mayor Ballantyne, and City Council, both vote unanimously to submit Statement of Interest to Mass School Building Authority (MSBA)								Renovate/Rebuild Action					
<b>Develop FY24 Budget Appropriations</b>							Funding Action	Funding Action					
<b>Statement of Interest for WHCIS &amp; Brown</b> submitted to MSBA								Renovate/Rebuild Action					
<b>Submit FY24 Budget:</b> 7.8% SPS increase, increases to DPW, Infrastructure and Asset Management to advance building projects and maintenance								Funding Action					
<b>K-8 Master Plan: Gap Analysis:</b> What new capacities does SPS need now and in coming years?									Data Gathering for State Aid & Project Design	Data Gathering for State Aid & Project Design	Data Gathering for State Aid & Project Design		
<b>Incident Response:</b> 1. School-year Relocation, Summer Relocation. 2. Investigation/Assessment. 3. Dual Path: Repair assessment and contingency planning for alternate spaces.									Incident Response	Incident Response			
<b>Renovate/Rebuild Acceleration:</b> Budget amendment for School Capital Projects Planner, Building Stability Fund Appropriation, Outreach to MSBA										Renovate/Rebuild Action	Renovate/Rebuild Action	Renovate/Rebuild Action	Renovate/Rebuild Action

**Color Key**

- Funding Action
- Data Gathering for State Aid & Project Design
- Maintenance, Repair, Upgrades
- Planning
- Renovate/Rebuild Action
- Incident Response