

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Other	School Committee	Ward 1	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 6	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 3	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 4	Board Member					1.00		\$15,000.00	\$17,500.00	
Other	School Committee	Ward 2	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 7	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 5	Board Member					1.00		\$15,000.00	\$15,000.00	
Nonunion	School Administration	Supt. of Schools Office	Superintendent of Schools		6			1.00		\$259,988.04	\$259,988.04	
Nonunion	School Administration	Supt. of Schools Office	Chief of Staff to the Supt.		4			1.00		\$137,917.00	\$137,917.00	
Nonunion	School Administration	Supt. of Schools Office	Chief Financial Officer		3			1.00		\$155,790.00	\$155,790.00	
Nonunion	School Administration	Supt. of Schools Office	Director, Human Resources		16			1.00		\$122,327.00	\$122,327.00	
Nonunion	School Administration	Supt. of Schools Office	HR Labor Attorney					1.00		\$0.00	\$110,000.00	
Nonunion	School Administration	Supt. of Schools Office	Director of Operations		49			1.00		\$71,715.00	\$71,715.00	
Nonunion	School Administration	Supt. of Schools Office	Chief Communications & Devel Officer		10			1.00		\$131,500.00	\$131,500.00	
Nonunion	School Administration	District-Wide	Dir of Edu Infrastructure & Special Projects		1			1.00		\$0.00	\$139,000.00	
Nonunion	School Administration	Supt. of Schools Office	Dir. of Equity & Excellence		2			1.00		\$130,000.00	\$130,000.00	
STA Teacher	School Administration	Supt. of Schools Office	FT Equity Coach - District Wide						1.00	\$0.00		\$79,140.00
Nonunion	School Administration	Supt. of Schools Office	Operations & Ext. Learning Director		1			1.00		\$78,000.00	\$85,000.00	
Nonunion	School Administration	Supt. of Schools Office	Director of Out of School time	OST	1			1.00		\$63,860.00	\$63,860.00	
Nonunion	School Administration	Supt. of Schools Office	Deputy Financial Officer		27			1.00		\$122,078.00	\$122,078.00	
Nonunion	School Administration	Supt. of Schools Office	Assistant Director, Human Resources		5			1.00		\$95,481.00	\$95,481.00	
Nonunion	School Administration	Supt. of Schools Office	Payroll Manager		1			1.00		\$87,550.00	\$87,550.00	
Nonunion	School Administration	Supt. of Schools Office	Accounts Supervisor		16			1.00		\$89,918.16	\$89,918.16	
Nonunion	School Administration	Supt. of Schools Office	Executive Assistant	Supt. & Chief of Staff	9			1.00		\$82,900.00	\$82,900.00	
Nonunion	School Administration	Supt. of Schools Office	Administrative Assistant	Assistant Supt.	5			1.00		\$65,500.00	\$65,500.00	
Nonunion	School Administration	Supt. of Schools Office	HR Generalist		15			1.00		\$82,099.30	\$82,099.30	
Nonunion	School Administration	Supt. of Schools Office	Principal Clerk 1 - HR Dept		23			1.00		\$63,050.00	\$63,050.00	
Nonunion	School Administration	Supt. of Schools Office	HR Intern		2			0.40		\$12,420.56	\$12,420.56	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk 2		26		7	1.00		\$65,047.00	\$67,608.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Clerk 2		24		7	1.00		\$62,737.00	\$65,215.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk 2		8		7	1.00		\$64,047.00	\$66,608.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk -Payroll		20		7	1.00		\$73,029.00	\$76,182.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Acct Clerk-PAYROLL		8		4	1.00		\$68,908.00	\$72,300.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Senior Clerk - Full Year		34		8	1.00		\$56,790.00	\$59,008.00	
Nonunion	School Administration	Supt. of Schools Office	Coordinator of District Communications		8			1.00		\$31,669.25	\$75,000.00	
Nonunion	School Administration	Supt. of Schools Office	Writing Communications Specialist		3			1.00		\$24,586.36	\$60,000.00	
Nonunion	School Administration	Supt. of Schools Office	Courier & Facilities Aide		12			0.80		\$42,639.90	\$42,639.90	
Nonunion	School Administration	Supt. of Schools Office	PT Recording/Transcribing Secretary	Superintend & Chief of Staf	1			1.00		\$30,529.20	\$30,529.20	
Nonunion	School Administration		Volunteer Coords. & Support	Volunteer Program (10)						\$16,000.00	\$16,000.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Assistant Supt. Of Schools		9	M+0		1.00		\$170,000.00	\$170,000.00	
SAA	Curriculum & Instruction	Supt. of Schools Office	Coordinator Elementary CI&A (1-8)	El. Curric., Instruc., Assess.	11	M+30	4	1.00		\$125,640.00	\$129,269.00	
SAA	Curriculum & Instruction	Supt. of Schools Office	Coordinator Elementary Soc Studies/Science					1.00		\$0.00	\$97,000.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Admin Educator Development		16	CAGS		1.00		\$138,121.75	\$138,121.75	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Performance Data Specialist		7			1.00		\$102,464.62	\$102,464.62	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Innovation Project Specialist		5			1.00		\$70,000.00	\$70,000.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Data & Evaluation Specialist		1			0.50	0.50	\$70,720.00	\$35,720.00	\$35,000.00
STA Teacher	Curriculum & Instruction	District-Wide	Academic Coach	Curriculum	11	M+60	11	1.00		\$108,587.00	\$110,137.00	
STA Teacher	Curriculum & Instruction	District-Wide	Academic Coach	Curriculum	11	M+45	11	1.00		\$107,090.00	\$108,640.00	
STA Teacher	Curriculum & Instruction	District-Wide	Academic Coach	Curriculum	8	M+30	11	0.50		\$52,685.50	\$52,685.50	
STA Teacher	Curriculum & Instruction	District-Wide	Academic Coach	Curriculum	8	M+60	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	Curriculum & Instruction	District-Wide	Academic Coach	Curriculum	9	M+15	10	1.00		\$88,660.00	\$92,914.00	
STA Teacher	Curriculum & Instruction	District-Wide	Academic Coach	Curriculum	17	M+45	11	1.00		\$108,990.00	\$108,990.00	
STA Teacher	Curriculum & Instruction	District-Wide	Academic Coach - Math	Curriculum	5	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Curriculum & Instruction	District-Wide	Math Intervention Teacher	Curriculum	3	M+0	6		1.00	\$71,945.00		\$75,544.00
STA Teacher	Curriculum & Instruction	S. H. S.	Math Intervention Teacher	Curriculum	1	M+0	11		1.00	\$76,000.00		\$100,100.00
STA Teacher	Curriculum & Instruction	District-Wide	Math Intervention Teacher Gr 5-8	Curriculum	9	M+45	10		1.00	\$76,000.00		\$98,807.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Curriculum & Instruction	W. H. C. S.	Assistant Coordinator		11				0.10	\$8,487.20		\$8,487.20
Sundry Item	Curriculum & Instruction		INSTRUCTIONAL LEADERSHIP TEAMS (63)							\$86,400.00	\$100,800.00	
Sundry Item	Curriculum & Instruction		MCAS Tutors							\$95,000.00		\$95,000.00
Sundry Item	Curriculum & Instruction		Staff Stipends, Instruction							\$30,000.00	\$100,000.00	
Nonunion	Student Services	District Wide	Director, Student Svcs		19	M+15		1.00		\$145,221.50	\$145,221.50	
SAA	Student Service	District Wide	Assistant Director, Student Svcs			M+0		1.00		\$0.00	\$119,038.00	
Nonunion	Student Services	S. H. S.	Lead Mediator		1			1.00		\$81,885.00	\$81,885.00	
Nonunion	Student Services	S. H. S.	Mediator		1			1.00		\$61,800.00	\$61,800.00	
Nonunion	Student Services	S. H. S.	Mediator					1.00		\$0.00	\$61,800.00	
Nonunion	Student Services	District Wide	Substance Abuse Specialist					1.00		\$70,000.00	\$70,000.00	
Nonunion	Student Services	District-Wide	Supv. Of Attendance		8	M+0		1.00		\$64,594.00	\$64,594.00	
Nonunion	Student Services	District Wide	Supv. Of Attendance					1.00		\$64,000.00	\$64,000.00	
STA Teacher 205	Student Services	District-Wide	Adjustment Counselor		1	M+0	7		1.00	\$76,000.00		\$90,092.00
Nonunion	Student Services	District Wide	Social Worker		1				1.00	\$74,160.00		\$74,160.00
Nonunion	Student Services	District-Wide	Social Worker Pre K - 3	PreK-3	1				1.00	\$72,000.00		\$72,000.00
Sundry Item	Student Services	District Wide	Homebound Tutors							\$10,000.00	\$25,000.00	
Nonunion	Technology Services	District-Wide	Technology Director	Admin. Technology	19			1.00		\$147,566.15	\$147,566.15	
Nonunion	Technology Services	District-Wide	Lead Technology Specialist	Admin. Technology	14			1.00		\$75,262.17	\$75,262.17	
Nonunion	Technology Services	District-Wide	Tech Assist. Systems Admin.	Admin. Technology	7			1.00		\$75,158.40	\$75,158.40	
Nonunion	Technology Services	District-Wide	Technician	Tech. Repair/Maint.	21			1.00		\$68,258.31	\$68,258.31	
Nonunion	Technology Services	District-Wide	Technology Coordinator	Admin. Technology	1			1.00		\$59,813.70	\$59,813.70	
Nonunion	Technology Services	District-Wide	Technology & Digital Learning Specialist	Admin. Technology	2			1.00		\$51,500.00	\$51,500.00	
Nonunion	Technology Services	District-Wide	Technology Specialist / Trainer	Admin. Technology	2			1.00		\$48,270.95	\$48,270.95	
Nonunion	Technology Services	District-Wide	Technology & Digital Learning Specialist	Admin. Technology				1.00		\$47,000.00	\$47,000.00	
Nonunion	Technology Services	District-Wide	Technology & Digital Learning Specialist	Admin. Technology				1.00		\$47,000.00	\$47,000.00	
Nonunion	Technology Services	District-Wide	Technology Specialist / Trainer	Admin. Technology				1.00		\$0.00	\$45,000.00	
Nonunion	A. F. Argenziano School at	Argenziano School	Principal		11			1.00		\$149,703.60	\$149,703.60	
SAA	A. F. Argenziano School at	Argenziano School	Elementary Assistant Principal (k-8)		1	M+0	1	1.00		\$118,109.00	\$119,038.00	
AFSCME Clerical	A. F. Argenziano School at	Argenziano School	Senior Clerk - 205 days		1		2	1.00		\$39,066.00	\$42,509.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	SMILE	8	M+30	9	1.00		\$87,967.00	\$91,892.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Kdgn.	12	M+15	11	1.00		\$103,426.00	\$103,426.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Kdgn.	9	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Dean of Students	Principal's Office	3	M+30	11	1.00		\$105,371.00	\$105,371.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 1	22	M+45	11	1.00		\$109,290.00	\$109,290.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 2	14	M+60	11	1.00		\$110,137.00	\$110,487.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 2 S.E.I.P.	4	M+15	5	1.00		\$70,246.00	\$73,857.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 2 SEI	4	M+15	8	1.00		\$81,012.00	\$84,534.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 3	17	M+15	11	1.00		\$103,776.00	\$103,776.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 4 SEI integrated	2	M+0	3	0.10	0.90	\$61,152.00	\$6,167.00	\$58,582.00
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 5	5	M+0	6	1.00		\$71,945.00	\$75,544.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 5	3	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 6	10	M+15	11	1.00		\$100,100.00	\$103,426.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 6, Math & Science	1	M+0	7	1.00		\$75,544.00	\$79,140.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 6, Math & Science	13	M+45	11	1.00		\$108,640.00	\$108,640.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 7/8, Math	15	M+15	11	1.00		\$103,776.00	\$103,776.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grades 7/8, S.S.	15	M+15	11	1.00		\$103,776.00	\$103,776.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grades 7/8, Science	9	M+60	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grades 8, ELA	21	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Para	A. F. Argenziano School at	Argenziano School	Paraprofessional	SMILE		B+0	1	1.00		\$28,133.00	\$28,133.00	
STA Para	A. F. Argenziano School at	Argenziano School	Paraprofessional	Kdgn.		B+0	1	1.00		\$29,081.00	\$28,133.00	
STA Para	A. F. Argenziano School at	Argenziano School	Paraprofessional	Floater		B+0	1	1.00		\$0.00	\$27,583.00	
STA Para	A. F. Argenziano School at	Argenziano School	Paraprofessional	Floater		B+0	1	1.00		\$0.00	\$27,583.00	
Nonunion	A. F. Argenziano School at	Argenziano School	Utility Aide	PM	12			0.47		\$12,611.18	\$12,611.18	
Nonunion	A. F. Argenziano School at	Argenziano School	Utility Aide		2			0.47		\$12,611.18	\$12,611.18	
Nonunion	A. F. Argenziano School at	Argenziano School	Utility Aide	AM	8			0.47		\$12,611.18	\$12,611.18	
Nonunion	Brown Elementary School	Brown	Principal		6			1.00		\$146,338.78	\$146,338.78	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA INST	Budget Grant
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
AFSCME Clerical	Brown Elementary School	Brown	Senior Clerk - 190 days		4		5	1.00		\$43,054.00		\$46,354.00
STA Teacher	Brown Elementary School	Brown	Teacher	Kindergarten	4	M+0	3	1.00		\$61,152.00		\$64,749.00
STA Teacher	Brown Elementary School	Brown	Teacher	Kindergarten	6	M+15	9	1.00		\$84,534.00		\$88,660.00
STA Teacher	Brown Elementary School	Brown	Teacher	Grade 1	2	M+0	5	1.00		\$71,945.00		\$71,945.00
STA Teacher	Brown Elementary School	Brown	Teacher	Grade 1	6	M+0	11	1.00		\$91,217.00		\$100,100.00
STA Teacher	Brown Elementary School	Brown School	Teacher	Grade 2	4	M+15	7	1.00		\$77,456.00		\$81,012.00
STA Teacher	Brown Elementary School	Brown	Teacher	Grade 2	3	M+0	4	1.00		\$64,749.00		\$68,348.00
STA Teacher	Brown Elementary School	Brown	Teacher	Grade 3	4	M+30	10	1.00		\$91,892.00		\$96,685.00
STA Teacher	Brown Elementary School	Brown	Teacher	Grade 3	25	M+60	11	1.00		\$111,137.00		\$111,137.00
STA Teacher	Brown Elementary School	Brown	Teacher	Grade 4	22	M+60	11	1.00		\$110,787.00		\$110,787.00
STA Teacher	Brown Elementary School	Brown	Teacher	Grade 4	28	CAGS	11	1.00		\$111,137.00		\$111,137.00
STA Teacher	Brown Elementary School	Brown	Teacher	Grade 5	13	M+0	11	1.00		\$101,650.00		\$101,650.00
STA Teacher	Brown Elementary School	Brown	Teacher	Grade 5	27	M+60	11	1.00		\$111,137.00		\$111,137.00
STA Para	Brown Elementary School	Brown	Paraprofessional	Kindergarten	3	AA	4	1.00		\$28,239.00		\$28,558.00
STA Para	Brown Elementary School	Brown	Paraprofessional	Kindergarten	1	AA	2	1.00		\$27,603.00		\$27,921.00
STA Para	Brown Elementary School	Brown	Paraprofessional	Floater		B+0	1	1.00		\$0.00		\$27,583.00
Nonunion	Capuano E. C. Center	Capuano E. C. Ctr.	Principal		6			1.00		\$146,338.78		\$146,338.78
SAA	Capuano E. C. Center	Capuano E. C. Ctr.	Elementary Assistant Principal (k-8)		15	M+60	2	1.00		\$130,702.00		\$135,241.00
AFSCME Clerical	Capuano E. C. Center	Capuano E. C. Ctr.	Senior Clerk - 205 days		5		6	1.00		\$47,470.00		\$50,371.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Dean of Students	Principal's Office	6	M+60	9		1.00	\$91,755.00		\$95,588.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	14	M+30	11		1.00	\$107,271.00		\$107,271.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	8	M+30	9	1.00		\$87,967.00		\$91,892.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	Kindergarten	9	M+15	10	1.00		\$88,660.00		\$92,914.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	17	M+0	11		1.00	\$102,000.00		\$102,000.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	8	M+0	11	1.00		\$100,100.00		\$100,100.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	17	M+0	11	1.00		\$102,000.00		\$102,000.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	5	M+30	6	1.00		\$76,709.00		\$80,463.00
STA Teacher 205	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	K1 AIM		M+0	7	1.00		\$0.00		\$89,892.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	Kindergarten	26	M+45	11	1.00		\$109,640.00		\$109,640.00
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	5	B+0	6	1.00		\$29,406.00		\$30,225.00
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	2	HQ	3	1.00		\$27,391.00		\$27,709.00
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	24	HQ	9	1.00		\$31,119.00		\$31,119.00
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	3	B+0+L	4	1.00		\$29,300.00		\$29,619.00
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	19	HQ	9	1.00		\$30,969.00		\$31,119.00
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	14	HQ	9	1.00		\$30,619.00		\$30,619.00
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	26	HQ	9	1.00		\$31,269.00		\$31,269.00
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE		B+0	1	1.00		\$28,133.00		\$28,133.00
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	4	B+0	5	1.00		\$29,088.00		\$29,406.00
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	20	HQ	9	1.00		\$30,969.00		\$31,119.00
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	Kindergarten	14	B+0	9	1.00		\$31,680.00		\$32,030.00
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	Kindergarten	21	HQ	9		1.00	\$31,119.00	\$0.00	\$31,119.00
Nonunion	East Somerville Community	E. S. C. S.	Principal		2	M+0		1.00		\$145,000.00		\$145,000.00
SAA	East Somerville Community	E. S. C. S.	Elementary Assistant Principal K-8		1	M+0	1	1.00		\$118,109.00		\$121,607.00
SAA	East Somerville Community	E. S. C. S.	Elementary Assistant Principal K-8		11	M+0	1	1.00		\$119,609.00		\$123,107.00
AFSCME Clerical	East Somerville Community	E. S. C. S.	Senior Clerk - 205 days		1		2	1.00		\$38,238.00		\$40,947.00
AFSCME Clerical	East Somerville Community	E. S. C. S.	Junior Clerk				1	1.00		\$23,690.00		\$25,365.50
STA Teacher	East Somerville Community	E. S. C. S.	Dean of Students	Principal's Office	1	M+0	2	1.00		\$57,554.00		\$61,152.00
STA Teacher	East Somerville Community	E. S. C. S.	Teacher	SMILE		M+0	7		1.00	\$107,571.00		\$79,140.00
STA Para	East Somerville Community	E. S. C. S.	Paraprofessional	SMILE	3	B+0+L	4	1.00		\$29,300.00		\$29,619.00
STA Teacher	East Somerville Community	E. S. C. S.	Teacher	Kdgn, Integrated SEIP	6	M+30	7	1.00		\$80,463.00		\$84,216.00
STA Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 1	10	B+15	10	1.00		\$82,281.00		\$86,347.00
STA Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 1, Integrated SEIP	5	M+0	9	1.00		\$82,738.00		\$86,938.00
STA Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 2, Integrated SEIP		M+0	5	1.00		\$68,348.00		\$71,945.00
STA Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 2, Integrated SEIP	5	M+0	5	1.00		\$68,348.00		\$71,945.00
STA Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 2, Two-Way Spanish		M+0	7	1.00		\$73,857.00		\$79,140.00
STA Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 3	14	M+45	11	1.00		\$108,640.00		\$108,990.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA INST	Budget Grant
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grade 3, Integrated SEIP	8	M+45	9	1.00		\$87,967.00		\$94,091.00
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grade 3, Two-Way English	22	M+30	11	1.00		\$107,571.00		\$107,571.00
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grade 3, Two-Way Spanish	11	CAGS	11	1.00		\$108,587.00		\$110,137.00
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grade 4	8	M+15	9	1.00		\$84,534.00		\$88,660.00
STA Teacher	East Somerville Communit	E.S.C.S.	Teacher	Grade 4	27	M+30	11	1.00		\$107,921.00		\$107,921.00
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grade 4, Two-Way Spanish	1	M+0	6	1.00		\$79,551.00		\$71,945.00
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grade 5 Math / Science	6	M+30	7	1.00		\$80,463.00		\$84,216.00
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grade 5, Two-Way Math/E	5	M+15	6	1.00		\$73,857.00		\$77,456.00
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grade 6 MATHEMATICS	6	M+60	9	1.00		\$91,755.00		\$95,588.00
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grade 6 Sci / Soc Studies	5	M+15	6	1.00		\$73,857.00		\$77,456.00
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grade 6, Two-Way Sci./SS	6	M+45	11	1.00		\$107,090.00		\$107,090.00
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grades 7/8 Math & Scienc	4	M+15	10	1.00		\$88,660.00		\$92,914.00
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grades 7/8 Science	5	M+15	10	1.00		\$88,660.00		\$92,914.00
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grades 7/8, ELA	13	M+45	11	1.00		\$108,640.00		\$108,640.00
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grades 7/8, Math	9	M+0	10	1.00		\$86,938.00		\$91,217.00
STA Teacher	East Somerville Communit	E. S. C. S.	Teacher	Grades 7/8, Two-Way ELA/	14	CAGS	11	1.00		\$110,487.00		\$110,487.00
STA Para	East Somerville Communit	E. S. C. S.	Paraprofessional	Two-Way Kdgn.	26	HQ	9	1.00		\$31,269.00		\$31,269.00
STA Para	East Somerville Communit	E. S. C. S.	Paraprofessional	Two-Way, Grades 1-2	15	HQ	9	1.00		\$30,969.00		\$30,969.00
STA Para	East Somerville Communit	E. S. C. S.	Paraprofessional	SEIP Gr. 1-2	3	B+0	4	1.00		\$28,770.00		\$29,088.00
Nonunion	East Somerville Communit	E. S. C. S.	Utility Aide (AM)	AM	2			0.47		\$12,611.18		\$12,611.18
Nonunion	East Somerville Communit	E. S. C. S.	Utility Aide (PM)	PM				0.47		\$12,611.18		\$12,611.18
Nonunion	East Somerville Communit	E. S. C. S.	Utility Aide (PM)	PM				0.47		\$12,611.18		\$12,611.18
Nonunion	East Somerville Communit	E. S. C. S.	Utility Aide (PM)	PM				0.47		\$12,611.18		\$12,611.18
Nonunion	Healey Elementary School	Healey	Principal		2	M+0		1.00		\$140,000.00		\$140,000.00
SAA	Healey Elementary School	Healey	Elementary Assistant Principal (k-8)		8	M+60	1	1.00		\$130,202.00		\$133,991.00
AFSCME Clerical	Healey Elementary School	Healey	Senior Clerk - 205 days	Main Office / Subs. Service	24		8	1.00		\$71,223.10		\$73,236.10
STA Teacher	Healey Elementary School	Healey	Dean of Students	Principal's Office	7	M+0	8	1.00		\$79,140.00		\$82,738.00
STA Teacher	Healey Elementary School	Healey	Teacher	Pre-K	8	M+45	11	1.00		\$107,090.00		\$107,090.00
STA Teacher	Healey Elementary School	Healey	Teacher	KINDERGARTEN	6	M+15	8	1.00		\$81,012.00		\$84,534.00
STA Teacher	Healey Elementary School	Healey	Teacher	Kindergarten	29	M+60	11	1.00		\$112,487.00		\$112,487.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grade 1	6	M+60	7	1.00		\$84,091.00		\$87,922.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grade 1/2 (1) SEI Integrate	2	B+0	4	1.00		\$63,045.00		\$63,045.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grade 1/2 (2)	9	M+30	11	1.00		\$96,685.00		\$105,371.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grade 2	24	B+15	11	1.00		\$97,881.00		\$97,881.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grade 3	9	M+0	10	1.00		\$86,938.00		\$91,217.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grade 3	8	M+30	9	1.00		\$87,967.00		\$91,892.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grade 4	10	M+45	11	1.00		\$98,807.00		\$107,090.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grade 5/6 (6) Science/Mat	6	M+15	6	1.00		\$73,857.00		\$77,456.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grade 5/6 Math	4	M+0	6	1.00		\$71,945.00		\$75,544.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grade 6	6	M+15	11	1.00		\$101,876.00		\$101,876.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grade 6	6	M+0	9	1.00		\$82,738.00		\$86,938.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grades 3/4	6	M+45	7	1.00		\$82,594.00		\$86,426.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grades 7/8, ELA	5	M+60	6	1.00		\$80,258.00		\$84,091.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grades 7/8, ELA	11	M+15	11	1.00		\$101,876.00		\$103,426.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grades 7/8, Math	30	M+15	11	1.00		\$105,776.00		\$105,776.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grades 7/8, Math	22	M+15	11	1.00		\$104,076.00		\$104,076.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grades 7/8, Science	24	M+60	11	1.00		\$110,787.00		\$111,137.00
STA Teacher	Healey Elementary School	Healey	Teacher	Grades 7/8, Social Studies	8	M+45	9	1.00		\$90,259.00		\$94,091.00
STA Teacher	Healey Elementary School	Healey	Teacher	Science ELA	10	M+60	11	1.00		\$100,304.00		\$108,587.00
STA Para	Healey Elementary School	Healey	Paraprofessional	Whole School		B+0	1	1.00		\$23,500.00		\$28,133.00
STA Para	Healey Elementary School	Healey	Paraprofessional	Whole School	5	B+0	6	1.00		\$29,406.00		\$30,225.00
STA Para	Healey Elementary School	Healey	Paraprofessional	Grade K	4	B+0	5	1.00		\$29,088.00		\$29,406.00
STA Para	Healey Elementary School	Healey	Paraprofessional	Kindergarten	6	HQ	7	1.00		\$29,164.00		\$29,482.00
STA Para	Healey Elementary School	Healey	Paraprofessional	Floater		B+0	1	1.00		\$0.00		\$27,583.00
Nonunion	Kennedy Elementary Schoc	Kennedy	Principal		10	M+0		1.00		\$143,350.66		\$147,650.76
SAA	Kennedy Elementary Schoc	Kennedy	Elementary Assistant Principal K-8		24	M+15	3	1.00		\$125,249.00		\$128,847.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
AFSCME Clerical	Kennedy Elementary Schoc	Kennedy	Senior Clerk - 205 days		5		5	1.00		\$46,087.00	\$48,918.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	PK SMILE	8	M+0	3		1.00	\$61,152.00		\$64,749.00
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Kindergarten	23	M+45	11	1.00		\$109,290.00	\$109,640.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Kindergarten	31	M+60	11	1.00		\$112,487.00	\$112,487.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grade 1	2	M+0	7	1.00		\$75,544.00	\$79,140.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grade 1	4	M+0	7	1.00		\$75,544.00	\$79,140.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grade 2	7	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grade 2	2	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grade 3	3	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grade 3	20	M+15	11	1.00		\$104,076.00	\$104,076.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grade 4	7	M+30	9	1.00		\$87,967.00	\$91,892.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grade 4, ELA	14	M+30	11	1.00		\$106,921.00	\$107,271.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grade 5	10	M+0	7	1.00		\$75,544.00	\$79,140.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grade 5	14	M+45	11	1.00		\$108,640.00	\$108,990.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher / Interventionist	Grade 6 Math/Math Interv	3	M+30	5	1.00		\$72,956.00	\$76,709.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grade 6, S. S./ E. L. A.	4	M+15	7	1.00		\$77,456.00	\$81,012.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grades 7/8, E. L. A.	10	M+15	11	1.00		\$101,876.00	\$101,876.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grades 7/8, Math	6	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grades 7/8, Math		M+0	7	1.00		\$0.00	\$79,140.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grades 7/8, S. S.		M+0	1	1.00		\$84,318.00	\$57,554.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	Grades 7/8, Science	14	M+0	11	1.00		\$101,650.00	\$102,000.00	
STA Teacher	Kennedy Elementary Schoc	Kennedy	Teacher	STEM INNOVATION LEARN	7	M+45	11	1.00		\$107,090.00	\$107,090.00	
STA Para	Kennedy Elementary Schoc	Kennedy	Paraprofessional	SMILE	22	HQ	9	1.00		\$31,119.00	\$31,119.00	
STA Para	Kennedy Elementary Schoc	Kennedy	Paraprofessional	Kindergarten	2	B+0	3	1.00		\$28,452.00	\$28,770.00	
STA Para	Kennedy Elementary Schoc	Kennedy	Paraprofessional	Kindergarten	1	B+0+L	2	1.00		\$28,664.00	\$28,982.00	
STA Para	Kennedy Elementary Schoc	Kennedy	Paraprofessional	Floater		B+0	1	1.00		\$0.00	\$27,583.00	
Nonunion	Kennedy Elementary Schoc	Kennedy	Utility Aide	AM				0.47		\$12,611.18	\$12,611.18	
Nonunion	West Somerville Neighborl	W. S. N. S.	Principal		11			1.00		\$146,339.00	\$146,339.00	
SAA	West Somerville Neighborl	W. S. N. S.	Elementary Assistant Principal K-8		28	CAGS	4	1.00		\$132,952.00	\$136,741.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Dean of Students	Principal's Office	6	CAGS	7	1.00		\$84,091.00	\$87,922.00	
AFSCME Clerical	West Somerville Neighborl	W. S. N. S.	Senior Clerk - 205 days		25		8	1.00		\$51,212.00	\$53,475.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	SMILE	7	M+30	8	1.00		\$84,216.00	\$87,967.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Kindergarten	10	M+15	11	1.00		\$101,876.00	\$101,876.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Kindergarten	6	M+15	2	1.00		\$59,341.00	\$62,990.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grade 1	11	M+15	11	1.00		\$101,876.00	\$103,426.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grade 1	33	M+30	11	1.00		\$109,271.00	\$109,271.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grade 2	1	M+0	9	1.00		\$82,738.00	\$86,938.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grade 2	10	M+0	11	1.00		\$91,217.00	\$100,100.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grade 3	9	M+30	11	1.00		\$105,371.00	\$105,371.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grade 3	9	M+60	10	1.00		\$95,588.00	\$100,304.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grade 4	25	M+60	11	1.00		\$111,137.00	\$111,137.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grade 4	6	M+60	8	1.00		\$85,778.00	\$91,755.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grade 5	11	M+30	11	1.00		\$96,685.00	\$106,921.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grade 5 Math/Science	7	CAGS	10	1.00		\$95,588.00	\$100,304.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grade 6, E. L. A.	2	M+0	3	1.00		\$61,152.00	\$64,749.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grade 6, Math / Science	6	M+15	7	1.00		\$77,456.00	\$81,012.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grade 7/8, Math	10	CAGS	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grade 7/8, Math	3	M+15	11	1.00		\$101,876.00	\$101,876.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grades 7/8, E. L. A.	8	M+60	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grades 7/8, S. S.	7	M+15	8	1.00		\$81,012.00	\$84,534.00	
STA Teacher	West Somerville Neighborl	W. S. N. S.	Teacher	Grades 7/8, Science	23	M+0	11	1.00		\$102,300.00	\$102,300.00	
STA Para	West Somerville Neighborl	W. S. N. S.	Paraprofessional	SMILE	4	HQ	5	1.00		\$28,027.00	\$28,346.00	
STA Para	West Somerville Neighborl	W. S. N. S.	Paraprofessional	Kindergarten	3	B+0	4	1.00		\$28,770.00	\$29,088.00	
STA Para	West Somerville Neighborl	W. S. N. S.	Paraprofessional	Kindergarten	14	HQ	9	1.00		\$30,619.00	\$30,969.00	
STA Para	West Somerville Neighborl	W. S. N. S.	Paraprofessional	Floater		B+0	1	1.00		\$0.00	\$27,583.00	
Nonunion	West Somerville Neighborl	W. S. N. S.	Utility Aide (AM)	AM	2			0.47		\$12,611.18	\$12,611.18	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	West Somerville Neighbor	W. S. N. S.	Utility Aide (AM)	AM	1			0.47		\$12,611.18	\$12,611.18	
Nonunion	Winter Hill Community Sch	W. H. C. S.	Principal		4	CAGS		1.00		\$144,839.00	\$144,839.00	
SAA	Winter Hill Community Sch	W. H. C. S.	Elementary Assistant Principal (k-8)		9	CAGS	1	1.00		\$130,202.00	\$133,991.00	
AFCSCME Clerical	Winter Hill Community Sch	W. H. C. S.	Senior Clerk - 190 days		23		8	1.00		\$47,613.00	\$49,526.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Dean of Students	Principal's Office	1	M+0	7		1.00	\$0.00		\$79,140.00
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Bilingual Reg Ed Adjustment Counselor			M+0	7		1.00	\$0.00		\$79,140.00
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	SMILE	4	M+0	5	1.00		\$68,348.00	\$71,945.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Kdgn.	8	M+30	11	1.00		\$102,801.00	\$105,371.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Kindergarten	15	M+30	11	1.00		\$107,271.00	\$107,271.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 1	3	B+0	5	1.00		\$63,045.00	\$66,376.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 1 Integrated SEIP	10	M+30	11	1.00		\$96,685.00	\$105,371.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 2	26	B+15	11	1.00		\$97,881.00	\$97,881.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 2 Integrated SEIP	11	M+30	11	1.00		\$105,371.00	\$106,921.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 3	6	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 3	27	M+30	11	1.00		\$107,921.00	\$107,921.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 4	25	M+30	11	1.00		\$107,921.00	\$107,921.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 4	25	CAGS	11	1.00		\$111,137.00	\$111,137.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 5	13	M+30	11	1.00		\$106,921.00	\$106,921.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 5	14	M+30	11	1.00		\$106,921.00	\$107,271.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 6 MATH/SCIENCE	4	M+60	5	1.00		\$76,426.00	\$80,258.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 6, E. L. A. / S. S.	8	CAGS	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 7/8 ELA	16	M+0	11	1.00		\$102,000.00	\$102,000.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grades 7/8, Math	12	M+0	11	1.00		\$101,650.00	\$101,650.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grades 7/8, S. S.	8	M+60	9	1.00		\$91,755.00	\$95,588.00	
STA Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grades 7/8, Science/Math	21	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Para	Winter Hill Community Sch	W. H. C. S.	Paraprofessional	SMILE	5	AA	6	1.00		\$28,876.00	\$29,694.00	
STA Para	Winter Hill Community Sch	W. H. C. S.	Paraprofessional	Kindergarten	1	B+0	2	1.00		\$28,133.00	\$28,452.00	
STA Para	Winter Hill Community Sch	W. H. C. S.	Paraprofessional	Kindergarten	1	B+0+L	2	1.00		\$28,664.00	\$28,982.00	
STA Para	Winter Hill Community Sch	W. H. C. S.	Paraprofessional	Floater		B+0	1	1.00		\$0.00	\$27,583.00	
Nonunion	Winter Hill Community Sch	W. H. C. S.	Utility Aide	AM	13			0.47		\$12,611.18	\$12,611.18	
Nonunion	Winter Hill Community Sch	W. H. C. S.	Utility Aide	PM	5			0.47		\$12,611.18	\$12,611.18	
Nonunion	Multilingual Learner Educa	District	District Administrator	ELE Programs & Communi	3	CAGS		1.00		\$145,783.03	\$140,000.00	
SAA	Multilingual Learner Educa	District	Assistant Director, MLE	ELE Programs		M+0		1.00		\$0.00	\$121,310.00	
SAA	Multilingual Learner Educa	District	Dept. Chair - English Learner Ed Bldg Based	ELL Programs	13	M+45	2	1.00		\$123,267.00	\$127,615.00	
AFCSCME Clerical	Multilingual Learner Educa	ELL OFFICE	Principal Clerk 1		1		2	1.00		\$53,299.00	\$56,820.00	
STA Teacher	Multilingual Learner Educa	Argenziano School	MLE Bilingual Adjustment Counselor			M+0	7		1.00	\$0.00		\$79,140.00
STA Teacher	Multilingual Learner Educa	S. H. S.	MLE Bilingual Adjustment Counselor-Elm House			M+0	7		1.00	\$0.00		\$79,140.00
STA Teacher	Multilingual Learner Educa	W. H. C. S.	Adjustment Counselor	Soc Emotional / SLIFE	1	M+0	7		1.00	\$75,744.00		\$79,340.00
STA Teacher	Multilingual Learner Educa	W. H. C. S.	Teacher	.4 Soc Stud / .60 ESL	3	B+15	9	1.00		\$78,532.00	\$82,281.00	
STA Teacher	Multilingual Learner Educa	S. H. S.	Teacher - ML LITERACY SPECIALIST	.50 ESL / .50 LIT	7	M+45	8		1.00	\$86,426.00		\$90,259.00
STA Teacher	Multilingual Learner Educa	S. H. S.	Teacher	ELL SAFE/SIFE	14	M+30	11	1.00		\$106,921.00	\$107,271.00	
STA Teacher	Multilingual Learner Educa	Argenziano School	ESL Specialist	ESL	9	M+60	10	1.00		\$95,588.00	\$100,304.00	
STA Teacher	Multilingual Learner Educa	W. H. C. S.	ESL Specialist	ESL	8	M+15	11	1.00		\$101,876.00	\$101,876.00	
STA Teacher	Multilingual Learner Educa	Kennedy / NWFC	ESL Specialist	ESL	22	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	Multilingual Learner Educa	Argenziano School	ESL Specialist	ESL	9	M+60	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	Multilingual Learner Educa	Healey	ESL Specialist	ESL	11	M+45	11	1.00		\$105,371.00	\$108,640.00	
STA Teacher	Multilingual Learner Educa	W. S. N. S. / BROWN	ESL Specialist	ESL	20	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	Multilingual Learner Educa	E. S. C. S.	ESL Specialist	ESL	9	M+0	10	1.00		\$86,938.00	\$91,217.00	
STA Teacher	Multilingual Learner Educa	W. H. C. S.	ESL Specialist	ESL	21	CAGS	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	Multilingual Learner Educa	E. S. C. S.	ESL Specialist	ESL	12	M+30	11	1.00		\$106,921.00	\$106,921.00	
STA Teacher	Multilingual Learner Educa	District	MLE Curric. & Instruc. Specialist	ESL	1	CAGS	11		1.00	\$108,587.00		\$108,587.00
STA Teacher	Multilingual Learner Educa	S. H. S.	Teacher	ESL	1	B+0	11		1.00	\$84,328.00		\$93,217.00
STA Teacher	Multilingual Learner Educa	S. H. S.	Teacher	ESL	6	B+15	7	1.00		\$71,973.00	\$75,277.00	
STA Teacher	Multilingual Learner Educa	S. H. S.	Teacher	ESL	10	M+0	11	1.00		\$91,217.00	\$100,100.00	
STA Teacher	Multilingual Learner Educa	S. H. S.	Teacher	ESL	1	M+0	2	1.00		\$57,554.00	\$61,152.00	
STA Teacher	Multilingual Learner Educa	S. H. S.	Teacher	ESL		M+0	1		1.00	\$0.00		\$57,554.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA INST	Budget Grant
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Teacher	Multilingual Learner Educa A. F. A. S. / Healey		ESL Specialist	ESL	15	M+30	11	1.00		\$107,271.00		
STA Teacher	Multilingual Learner Educa W. H. C. S.		ESL Specialist	ESL	3	M+0	10	1.00		\$86,938.00		
STA Teacher	Multilingual Learner Educa E. S. C. S.		ESL Specialist	ESL	14	CAGS	11	1.00		\$110,137.00		
STA Teacher	Multilingual Learner Educa S. H. S.		Teacher	ESL 9-12	2	M+0	4	1.00		\$64,749.00		
STA Teacher	Multilingual Learner Educa E. S. C. S.		MLE Bilingual Literacy Specialist	ESL Grades		M+0	7		1.00	\$0.00	\$0.00	\$79,140.00
STA Teacher	Multilingual Learner Educa Healey		ESL Specialist	ESL SPECIALIST	10	M+30	10	1.00		\$91,892.00		
STA Teacher	Multilingual Learner Educa ESCS .80 / CAP .20		Teacher - ESL SPECIALIST	ESL SPECIALIST	14	M+30	11	1.00		\$107,271.00		
STA Teacher	Multilingual Learner Educa W. H. C. S.		Teacher - ESL SPECIALIST	ESL SPECIALIST	9	M+45	11	1.00		\$107,090.00		
STA Teacher	Multilingual Learner Educa Healey		Teacher	Pre-K Sonrisa	7	M+0	2	1.00		\$57,554.00		
STA Teacher	Multilingual Learner Educa Healey		Teacher	Grade 1 SEI 1	3	M+15	5	1.00		\$70,246.00		
STA Teacher	Multilingual Learner Educa E. S. C. S.		Teacher	Grade 1, Unidos	3	M+15	4	1.00		\$64,749.00		
STA Teacher	Multilingual Learner Educa E. S. C. S.		Teacher	Grade 1, Unidos	8	M+45	11	1.00		\$105,371.00		
STA Teacher	Multilingual Learner Educa E. S. C. S.		Teacher	Grade 2, UNIDOS English	7	M+0	8	1.00		\$82,738.00		
STA Teacher	Multilingual Learner Educa Healey		Teacher	Grade 3/4 (4) SEI 1	2	M+15	9	1.00		\$84,534.00		
STA Teacher	Multilingual Learner Educa Healey		Teacher	Grade 3/4 SEI		M+0	7	1.00		\$0.00		\$79,140.00
STA Teacher	Multilingual Learner Educa Healey		Teacher	Grade 5/6 SEI	5	M+30	6	1.00		\$0.00		\$80,463.00
STA Teacher	Multilingual Learner Educa E. S. C. S.		Teacher	Grade 4, Unidos English	10	M+45	11	1.00		\$98,807.00		
STA Teacher	Multilingual Learner Educa E. S. C. S.		Teacher	Grade 5 UNIDOS Spanish	9	M+0	11	1.00		\$100,100.00		
STA Teacher	Multilingual Learner Educa E. S. C. S.		Teacher	Grade 5, Two-Way English		M+0	7	1.00		\$94,091.00		
STA Teacher	Multilingual Learner Educa W. H. C. I. S.		Teacher	Grade 5/6 SLIFE		M+0	7	1.00		\$0.00		\$79,140.00
STA Teacher	Multilingual Learner Educa E. S. C. S.		Teacher	Grade 6, ELA Unidos	9	M+45	10	1.00		\$94,091.00		
STA Teacher	Multilingual Learner Educa E. S. C. S.		Teacher	Grade 8, ELA Unidos	9	M+45	11	1.00		\$98,807.00		
STA Teacher	Multilingual Learner Educa Healey		Teacher	Grades 1/2 SEI	8	M+0	11	1.00		\$100,100.00		
STA Teacher	Multilingual Learner Educa E. S. C. S.		Teacher	Grades 7/8 SS, UNIDOS SS	12	M+60	11	1.00		\$110,137.00		
STA Teacher	Multilingual Learner Educa E. S. C. S.		Teacher	Grades 7/8, Science Unido:	6	M+60	11	1.00		\$108,587.00		
STA Teacher	Multilingual Learner Educa Argenziano School		Teacher	S. E. I. P. Kdgn.	14	M+30	11	1.00		\$106,921.00		
STA Teacher	Multilingual Learner Educa Argenziano School		Teacher	S. E. I. P. Kdgn.	17	M+60	11	1.00		\$110,487.00		
STA Teacher	Multilingual Learner Educa Healey		Teacher	Kindergarten; SEI	2	M+15	7	1.00		\$77,456.00		
STA Teacher	Multilingual Learner Educa W. H. C. S.		Teacher	S. E. I. P. ESL/SS/Sci.	23	M+60	11	1.00		\$110,787.00		
STA Teacher	Multilingual Learner Educa Argenziano School		Teacher	S. E. I. P. Gr. 1	21	M+60	11	1.00		\$110,787.00		
STA Teacher	Multilingual Learner Educa Argenziano School		Teacher	S. E. I. P. Gr. 1	5	M+0	8	1.00		\$79,140.00		
STA Teacher	Multilingual Learner Educa Argenziano School		Teacher	S. E. I. P. Gr. 1	13	M+30	11	1.00		\$106,921.00		
STA Teacher	Multilingual Learner Educa Argenziano School		Teacher	S. E. I. P. Gr. 2	8	M+60	11	1.00		\$100,304.00		
STA Teacher	Multilingual Learner Educa Argenziano School		Teacher	S. E. I. P. Gr. 3	22	M+0	11	1.00		\$102,300.00		
STA Teacher	Multilingual Learner Educa Argenziano School		Teacher	S. E. I. P. Gr. 3	14	M+60	11	1.00		\$110,137.00		
STA Teacher	Multilingual Learner Educa Argenziano School		Teacher	S. E. I. P. Gr. 3	6	M+30	10	1.00		\$91,892.00		
STA Teacher	Multilingual Learner Educa Argenziano School		Teacher	S. E. I. P. Gr. 4	3	M+0	4	0.05	0.95	\$64,749.00	\$3,410.00	\$64,938.00
STA Teacher	Multilingual Learner Educa Argenziano School		Teacher	S. E. I. P. Gr. 4	5	M+0	10	1.00		\$86,938.00		
STA Teacher	Multilingual Learner Educa Argenziano School		Teacher	S. E. I. P. Gr. 4	12	M+30	11	1.00		\$106,921.00		
STA Teacher	Multilingual Learner Educa Argenziano School		Teacher	Grade 5 SEI		M+0	7	1.00		\$0.00		\$79,140.00
STA Teacher	Multilingual Learner Educa W. H. C. S.		Teacher	Gr. 6/8 Science (Newcome	4	M+15	11	1.00		\$0.00		\$101,876.00
STA Teacher	Multilingual Learner Educa S. H. S.		Teacher	SEI - Social Studies		M+0	7		1.00	\$0.00		\$79,140.00
STA Teacher	Multilingual Learner Educa S. H. S.		Teacher	SEI - Biology		M+0	7		1.00	\$0.00		\$79,140.00
STA Teacher	Multilingual Learner Educa W. H. C. S.		Teacher	Gr. 6/8 Math (Newcomer /	13	M+15	11	1.00		\$0.00		\$103,426.00
STA Teacher	Multilingual Learner Educa W. H. C. I. S.		Teacher	Gr. 5 (Newcomer Academy	8	M+60	11		1.00	\$0.00		\$108,587.00
STA Teacher	Multilingual Learner Educa E. S. C. S.		UNIDOS Program Specialist	UNIDOS	4	CAGS	11	1.00		\$108,587.00		
STA Teacher	Multilingual Learner Educa E. S. C. S.		Teacher	UNIDOS, Kdgn.	1	B+0	2	1.00		\$53,051.00		
STA Teacher	Multilingual Learner Educa E. S. C. S.		Teacher	UNIDOS, Kdgn; Spanish	4	M+15	5	1.00		\$70,246.00		
STA Para	Multilingual Learner Educa Argenziano School		Paraprofessional	E. L. L., Gr. 1		B+0	1	1.00		\$29,375.00		
STA Para	Multilingual Learner Educa Argenziano School		Paraprofessional	E. L. L., Gr. 2		B+0	1	1.00		\$28,133.00		
STA Para	Multilingual Learner Educa Argenziano School		Paraprofessional	E. L. L., Gr. 3-4	26	HQ	9	1.00		\$31,269.00		
STA Para	Multilingual Learner Educa Healey School		Paraprofessional - Bilingual (Portuguese)	ELL		B+0	1		1.00	\$0.00		\$28,133.00
STA Para	Multilingual Learner Educa Healey School		Paraprofessional - Bilingual (Portuguese)	ELL		B+0	1		1.00	\$0.00		\$28,133.00
STA Para	Multilingual Learner Educa W. H. C. I. S.		Paraprofessional	ELL / SPED		B+0	1		1.00	\$0.00		\$28,133.00
STA Para	Multilingual Learner Educa Healey		Paraprofessional	ELL SEI Gr. 1		B+0	1	1.00		\$28,133.00		
STA Para	Multilingual Learner Educa E. S. C. S.		Paraprofessional	Grade 1 S. E. I. P.	8	B+0	9	1.00		\$31,180.00		

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA INST	Budget Grant
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Para	Multilingual Learner Educa E. S. C. S.		Paraprofessional	Grade 1 S. E. I. P.	2	B+0+L	3	1.00		\$28,982.00		\$29,300.00
STA Para	Multilingual Learner Educa Healey		Paraprofessional	Grade 1/2 ELL Para	3	B+0	4	1.00		\$28,770.00		\$29,088.00
STA Para	Multilingual Learner Educa E. S. C. S.		Paraprofessional	Grade 1/2 UNIDOS		B+0	1	1.00		\$30,272.00		\$28,133.00
STA Para	Multilingual Learner Educa Healey		Paraprofessional	Int. SEIP; Grade 1	1	B+0	2	1.00		\$28,133.00		\$28,452.00
STA Para	Multilingual Learner Educa Healey		Paraprofessional	Int. SEIP; Grade K	30	B+0	9	1.00		\$32,330.00		\$32,330.00
STA Para	Multilingual Learner Educa Healey		Paraprofessional	Pre-K Sonrisa	1	HQ	2	1.00		\$26,523.00		\$27,391.00
STA Para	Multilingual Learner Educa W. H. C. S.		Paraprofessional	S. E. I. P.	8	B+0	9	1.00		\$31,180.00		\$31,180.00
STA Para	Multilingual Learner Educa Argenziano School		Paraprofessional	S. E. I. P. Gr. 1	1	B+0	2	1.00		\$28,133.00		\$28,452.00
STA Para	Multilingual Learner Educa Argenziano School		Paraprofessional	S. E. I. P. Kdgn.	23	HQ	9	1.00		\$31,119.00		\$31,119.00
STA Para	Multilingual Learner Educa Argenziano School		Paraprofessional	S. E. I. P. Kdgn.	3	B+0	4	1.00		\$28,770.00		\$29,088.00
STA Para	Multilingual Learner Educa Argenziano School		Paraprofessional	S. E. I. P. Kdgn.	24	AA	9	1.00		\$31,649.00		\$31,649.00
STA Para	Multilingual Learner Educa W. H. C. S.		Paraprofessional	SEI	4	AA	5	1.00		\$28,558.00		\$28,876.00
STA Para	Multilingual Learner Educa E. S. C. S.		Paraprofessional	UNIDOS, Grade K	1	B+0+L	2	1.00		\$28,664.00		\$28,982.00
Nonunion	Multilingual Learner Educa District Wide		MLE Assessment & Placement Liaison	ESL	1			1.00		\$56,650.00		\$56,650.00
Nonunion	Multilingual Learner Educa S. H. S.		ELL Liaison	Welcome Support Center	2			1.00		\$41,523.63		\$41,523.63
Nonunion	Multilingual Learner Educa S. H. S.		Liaison	Welcome Center				1.00		\$39,336.00		\$39,336.00
Nonunion	Multilingual Learner Educa SFLC		ELL Parent ESL Teacher		11				0.20	\$3,672.35		\$3,672.35
Nonunion	Multilingual Learner Educa SFLC		ELL Parent Leader		10				0.20	\$7,725.49		\$7,725.49
Nonunion	Multilingual Learner Educa SFLC		ELL Parent Leader		3				0.20	\$7,725.49		\$7,725.49
Nonunion	Multilingual Learner Educa SFLC		ELL Parent Leader		9				0.20	\$7,725.49		\$7,725.49
Nonunion	Multilingual Learner Educa S. H. S.		ELL Pathway / GOAL Counselor		5			0.40		\$60,691.83	\$60,691.83	
Nonunion	Multilingual Learner Educa District		PT ELE ACAD SUPPORT COORD		11				0.40	\$19,248.97		\$19,248.97
Sundry Item	Multilingual Learner Educa District Wide		Bus Monitors	ELL Programs						\$85,000.00		\$110,000.00
SAA	Guidance Services	S. H. S.	Department Chair, 9-12	Guidance & Testing	8	M+15	3	1.00		\$118,808.00		\$122,256.00
SAA	Guidance Services	S. H. S.	Director	College & Readiness	8	M+0	1	1.00		\$118,384.00		\$123,390.00
Nonunion	Guidance Services	S. H. S./TECHNOGY	SHS Registrar	Guidance	22			1.00		\$63,028.49		\$63,028.49
AFCSCM Clerical	Guidance Services	S. H. S.	Principal Clerk 1 & Admin Asst	Guidance	4		5	1.00		\$57,666.50		\$60,284.50
STA Teacher	Guidance Services	Argenziano School	Dean of Students		1	M+0	10	1.00		\$86,938.00		\$91,217.00
STA Teacher	Guidance Services	S. H. S.	Bilingual Adjustment Counselor		2	CAGS	8	1.00		\$88,122.00		\$91,955.00
STA Teacher	Guidance Services	S. H. S.	College & Career Counselor	College & Readiness	3	M+0	4	1.00		\$64,749.00		\$79,140.00
STA Teacher	Guidance Services	S. H. S.	Counselor	Guidance	1	M+45	5		1.00	\$74,930.00		\$78,761.00
STA Teacher	Guidance Services	S. H. S.	Counselor	CTE VOC Guidance	3	M+0	4	1.00		\$99,209.00		\$68,348.00
STA Teacher	Guidance Services	S. H. S.	Counselor	Guidance	15	M+15	11	1.00		\$103,776.00		\$103,776.00
STA Teacher	Guidance Services	S. H. S.	Counselor	Guidance	11	M+30	11	1.00		\$105,371.00		\$106,921.00
STA Teacher	Guidance Services	S. H. S.	Counselor	Guidance	15	M+45	11	1.00		\$108,990.00		\$108,990.00
STA Teacher	Guidance Services	W. H. C. S.	Dean of Students	Guidance	8	M+30	9	1.00		\$0.00		\$91,892.00
STA Teacher	Guidance Services	S. H. S.	Counselor	Guidance	6	M+60	10	1.00		\$95,588.00		\$100,304.00
STA Teacher	Guidance Services	S. H. S.	Counselor	Guidance	1	M+0	2	1.00		\$57,554.00		\$61,152.00
STA Teacher	Guidance Services	Argenziano School	Counselor Educator	Guidance	15	M+0	11	1.00		\$102,000.00		\$102,000.00
STA Teacher	Guidance Services	E. S. C. S.	Counselor Educator	Guidance	10	M+0	11	1.00		\$91,217.00		\$100,100.00
STA Teacher	Guidance Services	Kennedy	Counselor Educator	Guidance	24	M+45	11	1.00		\$109,640.00		\$109,640.00
STA Teacher	Guidance Services	Brown	Counselor Educator	Guidance	5	M+45	11	1.00		\$107,090.00		\$107,090.00
STA Teacher	Guidance Services	Capuano E. C. Ctr.	Counselor Educator	Guidance	7	M+60	8	1.00		\$87,922.00		\$91,755.00
STA Teacher	Guidance Services	W. S. N. S.	Counselor Educator	Guidance	3	CAGS	4	1.00		\$72,593.00		\$76,426.00
STA Teacher	Guidance Services	Healey	Counselor Educator	Guidance	26	M+15	11	1.00		\$104,426.00		\$104,426.00
STA Teacher	Guidance Services	E. S. C. S.	Counselor Educator	Guidance	4	M+0	8	1.00		\$79,140.00		\$82,738.00
STA Teacher	Guidance Services	W. H. C. S.	Counselor Educator	Guidance	8	M+15	11	1.00		\$101,876.00		\$101,876.00
STA Teacher	Guidance Services	S. H. S.	Reg. Ed. Adjustment Counselor	Guidance	20	M+0	11	1.00		\$102,300.00		\$102,300.00
STA Teacher	Guidance Services	S. H. S.	Reg. Ed. Adjustment Counselor	Guidance	3	M+0	4	1.00		\$0.00		\$68,548.00
STA Teacher	Guidance Services	Kennedy	Reg. Ed. Adjustment Counselor	Guidance		M+0	7		1.00	\$0.00		\$79,140.00
STA Teacher	Guidance Services	Kennedy	Teacher	Redirect	24	M+15	11	1.00		\$104,076.00		\$104,426.00
STA Teacher	Guidance Services	Healey	Teacher	Redirect	5	M+15	6	1.00		\$73,857.00		\$77,456.00
STA Teacher	Guidance Services	E. S. C. S.	Teacher	Redirect	23	M+0	11	1.00		\$102,300.00		\$102,300.00
STA Teacher	Guidance Services	S. H. S.	Teacher	Redirect	2	M+60	10	1.00		\$95,588.00		\$100,304.00
Nonunion	Guidance Services	S. H. S.	Redirect Academic Tutor	Redirect	1			1.00		\$43,000.00	\$30,000.00	\$13,000.00
Nonunion	Guidance Services	S. H. S.	Redirect Academic Tutor	Redirect	1				1.00	\$0.00		\$43,000.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Sundry Item	Guidance Services	District Wide	Summer Guidance							\$43,000.00	\$100,000.00	
SAA	Health & Physical Educatio	District	Supervisor of Health / Phys Ed	K-12	4	M+0	2	1.00		\$112,668.00	\$116,766.00	
Nonunion	Health & Physical Educatio	Supt. of Schools Office	wellness coord		7			1.00		\$64,153.68	\$64,153.68	
STA Teacher	Health & Physical Educatio	S. H. S.	"Adaptive" Teacher	Health Education	1	M+15	11	0.50		\$50,938.00	\$50,938.00	
STA Teacher	Health & Physical Educatio	District-Wide	Teacher	Middle Sch Health Educatio	1	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Health & Physical Educatio	S. H. S.	Teacher	PE YOGA / Dance	1	B+0	2	1.00		\$0.00	\$56,383.00	
STA Teacher	Health & Physical Educatio	D.W. / S. H. S.	Teacher	GR 3 Pilot / fill in @ SHS		M+0	1	1.00		\$0.00	\$57,554.00	
STA Teacher	Health & Physical Educatio	S. H. S.	Teacher	Consumer Science/ Health	20	M+30	11	1.00		\$107,571.00	\$107,571.00	
STA Teacher	Health & Physical Educatio	E. S. C. S. / A. F. A. S.	Teacher	Health & Wellness	1	B+0	2	0.90		\$47,745.90	\$50,744.70	
STA Teacher	Health & Physical Educatio	S. H. S.	Teacher	Health Education	16	M+60	11	1.00		\$110,487.00	\$110,487.00	
STA Teacher	Health & Physical Educatio	S. H. S.	Teacher	Physical Education	1	B+0	2	1.00		\$53,051.00	\$56,383.00	
STA Teacher	Health & Physical Educatio	S. H. S.	Teacher	Health Education	5	M+45	11	1.00		\$107,090.00	\$107,090.00	
STA Teacher	Health & Physical Educatio	S. H. S.	Teacher	Physical Education	16	B+15	11	1.00		\$97,231.00	\$97,231.00	
STA Teacher	Health & Physical Educatio	W. S. N. S.	Teacher	Physical Education	15	M+60	11	1.00		\$110,487.00	\$110,487.00	
STA Teacher	Health & Physical Educatio	S. H. S.	Teacher	Physical Education	28	M+60	11	1.00		\$111,137.00	\$111,137.00	
STA Teacher	Health & Physical Educatio	Argenziano School	Teacher	Physical Education	28	M+60	11	1.00		\$110,388.50	\$112,487.00	
STA Teacher	Health & Physical Educatio	W. H. C. S.	Teacher	Physical Education	7	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	Health & Physical Educatio	Brown/Capuano	Teacher	Water Safety / PE	17	M+60	11	1.00		\$110,487.00	\$110,487.00	
STA Teacher	Health & Physical Educatio	Kennedy	Teacher	Physical Education	13	M+0	11	1.00		\$101,650.00	\$101,650.00	
STA Teacher	Health & Physical Educatio	Healey	Teacher	Physical Education	6	M+45	7	1.00		\$82,594.00	\$86,426.00	
STA Teacher	Health & Physical Educatio	E. S. C. S.	Teacher	Physical Education	3	M+0	11	1.00		\$91,217.00	\$100,100.00	
Nonunion	Health & Physical Educatio	District Wide	BOK'S TRAINERS							\$26,000.00	\$26,000.00	
Nonunion	Health & Physical Educatio	District Wide	RECESS/ SCHOOL WELLNESS CHAMPIONS							\$10,000.00	\$10,000.00	
SAA	Library - Media Services	Kennedy	Supervisor of Library / Media Svc	Grades K-12		M+0		1.00		\$126,517.00	\$116,016.00	
STA Teacher	Library - Media Services	E. S. C. S.	Librarian	Media Center	3	M+60	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	Library - Media Services	E. S. C. S./ A.F.A	Librarian	Media Center	3	M+0	4	0.90		\$58,274.10	\$61,513.20	
STA Teacher	Library - Media Services	W. H. C. S	Librarian	Media Center	20	M+45	11	1.00		\$109,290.00	\$109,290.00	
STA Teacher	Library - Media Services	Argenziano School	Librarian	Media Center	8	M+30	9	1.00		\$87,967.00	\$91,892.00	
STA Teacher	Library - Media Services	Kennedy	Librarian	Media Center	7	M+15	8	1.00		\$81,012.00	\$84,534.00	
STA Teacher	Library - Media Services	Brown / Capuano	Librarian	Media Center	12	M+0	11	1.00		\$101,650.00	\$101,650.00	
STA Teacher	Library - Media Services	Healey	Librarian	Media Center	15	M+45	11	1.00		\$108,990.00	\$108,990.00	
STA Teacher	Library - Media Services	W. S. N. S.	Librarian	Media Center	9	M+45	10	1.00		\$94,091.00	\$98,807.00	
STA Teacher	Library - Media Services	S. H. S.	Librarian	Media Center	5	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Library - Media Services	S. H. S. / FC/NW	Teacher	TV, MEdia, Production	3	M+0	4	1.00		\$64,749.00	\$68,348.00	
Nonunion	Library - Media Services	E. S. C. S.	Utility Aide (PM) - LIBRARY	Library Aide	2			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Kennedy	Utility Aide (AM) - LIBRARY	Library Aide	4			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Capuano E. C. Ctr.	Utility Aide (PM) - LIBRARY	Library Aide	4			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Brown School	Utility Aide (PM) - LIBRARY	Library Aide	7			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Healey	Utility Aide (AM) - LIBRARY	Library Aide	5			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	W. S. N. S.	Utility Aide (AM) - LIBRARY	Library Aide	15			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	W. S. N. S.	Utility Aide (PM) - LIBRARY	Library Aide	4			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Argenziano School	Utility Aide (PM) - LIBRARY	Library Aide	15			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Argenziano School	Utility Aide (AM) - LIBRARY	Library Aide	5			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Capuano E. C. Ctr.	Utility Aide (AM) - LIBRARY	Library Aide	3			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Brown	Utility Aide (AM) - LIBRARY	Library Aide	5			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Healey	Utility Aide (PM) - LIBRARY	Library Aide				0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	S. H. S.	Utility Aide (PM) - LIBRARY	Library Aide				0.44		\$12,611.18	\$12,611.18	
Nonunion	Library - Media Services	W. H. C. S.	Utility Aide (PM) - LIBRARY	Library Aide	15			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	Kennedy	Utility Aide (PM) - LIBRARY	Library Aide	1			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	W. H. C. S.	Utility Aide (AM) - LIBRARY	Library Aide	11			0.44		\$11,770.43	\$11,770.43	
Nonunion	Library - Media Services	SHS - Makerspace	Utility Aide (AM) - LIBRARY	Library Aide				1.00		\$12,611.18	\$27,500.00	
Nonunion	Library - Media Services	E. S. C. S.	Utility Aide (AM) - LIBRARY	Library Aide	4			0.44		\$11,770.43	\$11,770.43	
SAA	Art Program	District	Supervisor, Grades K-12	Art	14	M+0	1	1.00		\$114,168.00	\$117,516.00	
STA Teacher	Art Program	E. S. C. S.	Teacher	Art	4	B+0	5	1.00		\$63,045.00	\$66,376.00	
STA Teacher	Art Program	Brown .50 / Capuano .50	Teacher	Art	1	M+0	2	1.00		\$57,554.00	\$61,152.00	
STA Teacher	Art Program	E. S. C. S. .60 / A. F. A. S. .	Teacher	Art	1	B+0	2		1.00	\$47,745.90	\$48,483.00	\$7,900.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA Teacher	Art Program	S. H. S.	Teacher	Art	1	M+0	6	1.00		\$71,945.00	\$75,544.00	
STA Teacher	Art Program	Kennedy	Teacher	Art	5	M+0	10	1.00		\$86,938.00	\$91,217.00	
STA Teacher	Art Program	Healey	Teacher	Art	21	M+15	11	1.00		\$104,076.00	\$104,076.00	
STA Teacher	Art Program	S. H. S.	Teacher	Art	6	M+15	7	1.00		\$77,456.00	\$81,012.00	
STA Teacher	Art Program	W. S. N. S.	Teacher	Art	5	B+0	7	1.00		\$69,708.00	\$73,041.00	
STA Teacher	Art Program	S. H. S. .50 / FCNW .50	Teacher	Art	7	B+15	8	1.00		\$75,277.00	\$78,532.00	
STA Teacher	Art Program	W. H. C. S.	Teacher	Art	3	M+0	4	1.00		\$64,749.00	\$68,348.00	
STA Teacher	Art Program	Argenziano School	Teacher	Art	14	M+30	11	1.00		\$106,921.00	\$107,271.00	
STA Teacher	Art Program	S. H. S.	Teacher	Art		M+0	7	1.00		\$100,100.00	\$79,140.00	
SAA	Athletics & Intramurals Prc	S. H. S.	Director, Athletics / Intramurals	Athletics & Intramurals	3	PHD	1	1.00		\$127,098.00	\$130,843.00	
Nonunion	Athletics & Intramurals Prc	S. H. S.	Ass't Athletics Director	Athletics & Intramurals				1.00		\$60,000.00	\$60,000.00	
Nonunion	Athletics & Intramurals Prc	S. H. S.	Concussion Spec. & Trainer	Athletics	14			1.00		\$93,053.66	\$93,053.66	
Nonunion	Athletics & Intramurals Prc	S. H. S.	Ass't Athletic Trainer					1.00		\$20,000.00	\$50,000.00	
Sundry Item	Athletics & Intramurals Prc	S. H. S.	Fitness/Equip/Weight Rm Monitor							\$45,000.00	\$45,000.00	
Sundry Item	Athletics & Intramurals Prc	S. H. S.	Game Workers / Intramurals							\$386,036.00	\$386,036.00	
SAA	Music Program	District	Supervisor of Music	K-12	23	M+0	1	1.00		\$115,168.00	\$118,516.00	
STA Teacher	Music Program	W. S. N. S.	Teacher	Music	2	B+0	3	1.00		\$56,383.00	\$59,713.00	
STA Teacher	Music Program	District-Wide	Teacher	Strings	14	M+15	11	1.00		\$103,426.00	\$103,776.00	
STA Teacher	Music Program	District-Wide	Teacher	Band & Instrument	1	M+30	7	1.00		\$80,463.00	\$84,216.00	
STA Teacher	Music Program	District-Wide	Teacher	Strings	2	M+0	5	1.00		\$71,945.00	\$71,945.00	
STA Teacher	Music Program	District Wide	Teacher	Music; Drumline	10	B+0	11	1.00		\$84,328.00	\$93,217.00	
STA Teacher	Music Program	S. H. S.	Teacher	Music	3	M+0	4	0.60		\$38,849.40	\$41,008.80	
STA Teacher	Music Program	District Wide	Teacher	K-8 Strings Specialist	4	M+0	5	0.40		\$27,339.20	\$28,778.00	
STA Teacher	Music Program	S. H. S. / DW	Teacher	Music / Theatre Arts	5	M+15	6	1.00		\$71,945.00	\$77,456.00	
STA Teacher	Music Program	ESCS / AFAS / DW	Teacher	Music	1	M+60	9	0.90		\$82,579.50	\$86,029.20	
STA Teacher	Music Program	Healey	Teacher	Music	15	M+60	11	1.00		\$110,487.00	\$110,487.00	
STA Teacher	Music Program	Capuano / Brown	Teacher	Music	4	M+0	8	1.00		\$80,720.00	\$82,738.00	
STA Teacher	Music Program	District-Wide	Teacher	Music - Percussion	1	M+0	2	0.40		\$23,017.60	\$24,460.80	
STA Teacher	Music Program	S. H. S.	Teacher	Music	2	B+0	3	1.00		\$56,383.00	\$59,713.00	
STA Teacher	Music Program	District Wide	Teacher	Strings	11	M+0	11	1.00		\$91,217.00	\$101,650.00	
STA Teacher	Music Program	S. H. S.	Teacher	Music	9	B+0	11	0.20		\$18,643.40	\$18,643.40	
STA Teacher	Music Program	Argenziano School	Teacher	Music	2	M+0	7	1.00		\$75,544.00	\$79,140.00	
STA Teacher	Music Program	District Wide	Teacher	Instrumental	20	M+45	11	1.00		\$109,290.00	\$109,290.00	
STA Teacher	Music Program	W. H. C. S	Teacher	Music	14	M+15	11	1.00		\$103,426.00	\$103,776.00	
STA Teacher	Music Program	Kennedy	Teacher	Music	7	M+15	10	1.00		\$90,648.00	\$92,914.00	
STA Teacher	Music Program	E.S.C.S./ A.F.A.S./DW	Teacher	Music		M+0	1	1.00		\$0.00	\$23,021.60	
STA Teacher	Music Program	E. S. C. S.	Teacher	Music	1	M+0	11	1.00		\$91,217.00	\$100,100.00	
Nonunion	Music Program	E. S. C. S.	Director of El Sistema	El Sistema - Grades K-8	3				1.00	\$73,732.55		\$73,732.55
Nonunion	Music Program	E. S. C. S.	Bass Teaching Artist	El Sistema	3			0.28		\$18,257.83	\$18,257.83	
Nonunion	Music Program	E. S. C. S.	El Sis High School Mentor	El Sistema				0.25		\$3,001.06	\$3,001.06	
Nonunion	Music Program	E. S. C. S.	El Sis High School Mentor	El Sistema				0.25		\$3,001.06	\$3,001.06	
Nonunion	Music Program	E. S. C. S.	El Sistema Admin Ass't	El Sistema	4				0.60	\$25,321.56		\$25,321.56
Nonunion	Music Program	E. S. C. S.	El Sistema Brass Teaching Artist	El Sistema				0.20		\$12,337.00	\$12,337.00	
Nonunion	Music Program	E. S. C. S.	El Sistema Brass Teaching Artist	El Sistema	2			0.28		\$17,206.00	\$17,206.00	
Nonunion	Music Program	E. S. C. S.	El Sistema Cello Teaching Artist	El Sistema				0.28		\$18,073.00	\$18,073.00	
Nonunion	Music Program	E. S. C. S.	El Sistema Cello Teaching Artist	El Sistema	1			0.47		\$28,681.43	\$28,681.43	
Nonunion	Music Program	E. S. C. S.	El Sistema Violin Teacher	El Sistema	2			0.47		\$28,684.08	\$28,684.08	
Nonunion	Music Program	E. S. C. S.	El Sistema Violin Teacher	El Sistema	6			0.47		\$31,347.61	\$31,347.61	
Nonunion	Music Program	E. S. C. S.	El Sistema Violin/Viola Teacher	EL SISTEMA Middle School Strings				0.40		\$39,565.00	\$39,565.00	
Nonunion	Music Program	E. S. C. S.	El Sistema Wind Teacher	El Sistema				0.28		\$17,033.00	\$17,033.00	
Nonunion	Music Program	E. S. C. S.	Strings Teaching Artist	El Sistema	2			0.38		\$22,947.27	\$22,947.27	
Nonunion	Music Program	E. S. C. S.	Violin/Viola Teaching Artist	El Sistema	2			0.51		\$30,434.57	\$30,434.57	
STA Teacher	Reading Program	Argenziano School	Teacher	Reading	6	M+0	11	0.30	0.70	\$84,817.00	\$33,366.62	\$66,733.38
STA Teacher	Reading Program	Healey	Teacher	Reading	9	M+60	11	0.70	0.30	\$108,587.00	\$72,391.33	\$36,195.67
STA Teacher	Reading Program	Healey	Teacher	Reading	2	M+0	9	0.95	0.05	\$86,938.00	\$82,213.11	\$4,724.89
STA Teacher	Reading Program	E. S. C. S.	Teacher	Reading	3	M+45	11	0.70	0.30	\$107,090.00	\$71,393.33	\$35,696.67

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA INST	Budget Grant
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Teacher	Reading Program	Argenziano School	Teacher	Reading	7	M+15	11	0.70	0.30	\$101,876.00	\$67,917.33	\$33,958.67
STA Teacher	Reading Program	Kennedy	Teacher	Reading	50	M+45	11	0.70	0.30	\$111,240.00	\$74,160.00	\$37,080.00
STA Teacher	Reading Program	Argenziano / Brown	Teacher	Reading	6	M+0	7	0.70	0.30	\$75,544.00	\$52,760.00	\$26,380.00
STA Teacher	Reading Program	E. S. C. S.	Teacher	Reading	12	M+60	11	0.70	0.30	\$110,137.00	\$78,669.29	\$31,467.71
STA Teacher	Reading Program	W. S. N. S.	Teacher	Reading	1	M+0	11	0.70	0.30	\$100,100.00	\$71,500.00	\$28,600.00
STA Teacher	Reading Program	E. S. C. S.	Teacher	Reading	7	M+60	11	0.70	0.30	\$108,587.00	\$76,634.76	\$31,952.24
STA Teacher	Reading Program	W. H. C. S.	Teacher	Reading	3	M+15	11	0.75	0.25	\$101,876.00	\$77,619.81	\$24,256.19
Nonunion	SHS Principal's Office	S. H. S.	Principal					1.00		\$154,300.00	\$154,300.00	
SAA	SHS Principal's Office	S. H. S.	High School Associate Principal		9	CAGS	3	1.00		\$145,658.00	\$149,845.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal		2	CAGS	9	1.00		\$123,250.00	\$135,207.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal		17	M+0	1	1.00		\$124,001.00	\$127,572.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal		2	M+45	1	1.00		\$129,852.00	\$133,673.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal		23	M+45	4	1.00		\$133,602.00	\$137,423.00	
SAA	SHS Principal's Office	S. H. S.	Prog Dir for Community & Work Based Learning		1	M+30	1	1.00		\$119,946.00	\$123,494.00	
STA Teacher	SHS Principal's Office	S. H. S.	Dean of Students	Principal's Office	10	M+60	11	1.00		\$100,304.00	\$108,587.00	
STA Teacher	SHS Principal's Office	S. H. S.	Dean of Students	Principal's Office	1	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	SHS Principal's Office	S. H. S.	Dean of Students	Principal's Office	3	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	SHS Principal's Office	S. H. S.	Dean of Students - INTERIM	MLE HOUSE		M+0	6	1.00		\$91,755.00	\$75,544.00	
STA Teacher	SHS Principal's Office	S. H. S.	Provisional NEASC Specialist					0.40		\$30,400.00	\$30,400.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Head Clerk / Sr. Admin Asst		20		7	1.00		\$73,029.00	\$76,182.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk - Full Year	MLE HOUSE	1		2	1.00		\$43,039.00	\$47,847.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk - Full Year	CTE	1		2	1.00		\$43,039.00	\$46,088.50	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk - Full Year		22		8	1.00		\$56,290.00	\$58,508.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk - 184 days		11		8	1.00		\$45,207.00	\$46,999.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk - 184 days		16		8	1.00		\$45,457.00	\$47,249.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk - 184-days		9		7	1.00		\$44,085.00	\$46,064.00	
Nonunion	SHS Principal's Office	S. H. S.	Security Monitor		4			1.00		\$34,807.20	\$34,807.20	
Nonunion	SHS Principal's Office	S. H. S.	Security Monitor		2			1.00		\$34,807.07	\$34,807.07	
Nonunion	SHS Principal's Office	S. H. S.	Security Monitor		12			1.00		\$35,806.36	\$35,806.36	
Nonunion	SHS Principal's Office	S. H. S.	Utility Aide					1.00		\$20,164.32	\$20,164.32	
Nonunion	SHS Principal's Office	S. H. S.	Utility Aide		3			1.00		\$20,164.32	\$20,164.32	
Nonunion	SHS Principal's Office	S. H. S.	Utility Aide					1.00		\$20,164.31	\$20,164.31	
Nonunion	SHS Principal's Office	S. H. S.	Utility Aide		6			1.00		\$20,164.32	\$20,164.32	
Nonunion	SHS Principal's Office	S. H. S.	Utility Aide (PM)	PM	4			0.47		\$12,611.18	\$12,611.18	
SAA	SHS English Language Arts	S. H. S.	Dept. Chair	English Language Arts (9-12)	1	M+30	1	1.00		\$119,946.00	\$123,494.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	23	M+45	11	1.00		\$109,290.00	\$109,290.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	9	M+15	10	1.00		\$88,660.00	\$92,914.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	4	M+0	5	1.00		\$68,348.00	\$71,945.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	1	M+0	2	1.00		\$57,554.00	\$61,152.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	9	M+30	11	1.00		\$105,371.00	\$105,371.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	8	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	9	CAGS	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	16	M+0	11	1.00		\$102,000.00	\$102,000.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	30	M+60	11	1.00		\$112,487.00	\$112,487.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	14	M+0	11	1.00		\$101,650.00	\$102,000.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	1	B+15	9	1.00		\$78,532.00	\$82,281.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	5	M+15	10	1.00		\$88,660.00	\$92,914.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	13	M+0	11	1.00		\$101,650.00	\$101,650.00	
SAA	SHS Mathematics Department	S. H. S.	Dept. Chair Mathematics	(9-12)	17	M+45	2	1.00		\$124,517.00	\$128,115.00	
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Algebra 2	20	M+45	11	1.00		\$109,290.00	\$109,290.00	
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Statistics/Algebra 2/MCAS	15	M+30	11	0.80	0.20	\$85,816.80	\$85,816.80	\$17,163.36
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Algebra1&2 Honors,Geo H	7	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Calc/Alg1/data anal/discrete	5	B+0	7	1.00		\$69,708.00	\$73,041.00	
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Geom/Exp Comp Sci / Mat	1	M+30	11	1.00		\$105,371.00	\$105,371.00	
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Math		M+30	4		1.00	\$0.00		\$72,956.00
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Precalc/Stats/EquitySpecial	9	M+0	10	1.00		\$86,938.00	\$91,217.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA Teacher	SHS Mathematics Departm	S. H. S.	Teacher	ALGEBRA 1 & 2 / GEOMETRI	5	M+45	9	1.00		\$87,967.00	\$94,091.00	
STA Teacher	SHS Mathematics Departm	S. H. S.	Teacher	ADV MATH / ALG2 / PATH	5	M+0	9	1.00		\$82,738.00	\$86,938.00	
STA Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Math Interventionist	1	M+0	5		1.00	\$0.00		\$71,945.00
STA Teacher	SHS Mathematics Departm	S. H. S.	Teacher	GEOMETRY/ALGEBRA 1 & 2	5	M+0	10	1.00		\$86,938.00	\$91,217.00	
STA Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Geometry, Algebra 2	13	M+0	11	1.00		\$101,650.00	\$101,650.00	
STA Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Precalculus	2	M+0	3	0.80	0.20	\$61,152.00	\$51,799.00	\$12,950.00
STA Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Math		M+0	11	0.60		\$57,163.00	\$60,060.00	
STA Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Adv. Math, Alg 2, Math cor	30	M+60	11	1.00		\$112,487.00	\$112,487.00	
STA Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Math (S. E. I. P.)	1	B+0	2	1.00		\$53,051.00	\$56,383.00	
STA Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Alg,Math Cons 1, precalc	8	M+15	9	1.00		\$84,534.00	\$88,660.00	
STA Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Stats/Geometry/Pre-Calc	1	M+0	6	1.00		\$71,945.00	\$75,544.00	
STA Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Engineering/Robotics		M+0	7	1.00		\$0.00	\$79,140.00	
SAA	SHS Science Department	S. H. S.	Dept. Chair	ScieYces (9-12)	6	M+30	2	1.00		\$120,696.00	\$124,244.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Biology	15	M+0	11	1.00		\$102,000.00	\$102,000.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Biology	8	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Biology	15	M+45	11	1.00		\$108,990.00	\$108,990.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Earth Space	8	M+45	9	1.00		\$90,259.00	\$94,091.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Chemistry	23	M+45	11	1.00		\$109,290.00	\$109,290.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Chemistry	9	M+45	10	1.00		\$94,091.00	\$98,807.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Biology	2	M+60	5	1.00		\$76,426.00	\$80,258.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Physics	20	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Biology	8	M+0	10	1.00		\$86,938.00	\$91,217.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Earth Space	9	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Chemistry	11	M+60	11	1.00		\$108,587.00	\$110,137.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Physics	6	M+45	7	1.00		\$82,594.00	\$86,426.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Chemistry	57	M+30	11	1.00		\$106,951.00	\$109,521.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Biology	5	M+0	6	1.00		\$71,945.00	\$75,544.00	
SAA	SHS Social Studies Departn	S. H. S.	Dept. Chair	Social Studies (9-12)	21	M+30	4	1.00		\$123,696.00	\$127,244.00	
STA Teacher	SHS Social Studies Departn	S. H. S.	Teacher	Social Studies	12	M+30	11	1.00		\$106,921.00	\$106,921.00	
STA Teacher	SHS Social Studies Departn	S. H. S.	Teacher	Social Studies	12	CAGS	11	1.00		\$110,137.00	\$110,137.00	
STA Teacher	SHS Social Studies Departn	S. H. S.	Teacher	Social Studies	9	M+0	10	1.00		\$86,938.00	\$91,217.00	
STA Teacher	SHS Social Studies Departn	S. H. S.	Teacher	Social Studies	9	M+60	11	1.00		\$99,555.50	\$108,587.00	
STA Teacher	SHS Social Studies Departn	S. H. S.	Teacher	Social Studies	3	M+0	7	1.00		\$75,544.00	\$79,140.00	
STA Teacher	SHS Social Studies Departn	S. H. S.	Teacher	Social Studies	5	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	SHS Social Studies Departn	S. H. S.	Teacher	Social Studies	1	M+45	5	0.60		\$41,119.00	\$47,257.00	
STA Teacher	SHS Social Studies Departn	S. H. S.	Teacher	Social Studies	9	M+45	10	1.00		\$94,091.00	\$98,807.00	
STA Teacher	SHS Social Studies Departn	S. H. S.	Teacher	Social Studies	18	M+0	11	1.00		\$102,000.00	\$102,000.00	
STA Teacher	SHS Social Studies Departn	S. H. S.	Teacher	Social Studies	27	M+0	11	1.00		\$102,650.00	\$102,650.00	
STA Teacher	SHS Social Studies Departn	S. H. S.	Teacher	Social Studies	24	M+30	11	1.00		\$107,571.00	\$107,921.00	
STA Teacher	SHS Social Studies Departn	S. H. S.	Teacher	Social Studies	2	M+15	6	1.00		\$73,857.00	\$77,456.00	
SAA	Vocational Education Progi	S. H. S.	Assistant Principal-CVTE	Career, Voc & Technical Ed		M+15	1	1.00		\$142,589.00	\$146,760.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Business	24	B+15	11	1.00		\$98,331.00	\$98,331.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Child Development	10	M+30	11	1.00		\$105,821.00	\$107,371.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Drafting	10	M+0	11	1.00		\$100,550.00	\$100,550.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Carpentry	7	B+15	8	1.00		\$75,727.00	\$78,982.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Design & Visual Instructor	4	M+30	11	1.00		\$105,821.00	\$105,821.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Culinary Arts	19	M+15	11	1.00		\$104,226.00	\$104,526.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Business	11	M+60	11	1.00		\$110,587.00	\$110,587.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Carpentry	1	B+15	10	1.00		\$82,731.00	\$86,797.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Metal Fabrication	1	M+0	5	1.00		\$68,798.00	\$72,395.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Dental Assistant	7	B+15	11	1.00		\$95,781.00	\$95,781.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Graphic Communications	4	M+30	11	1.00		\$105,821.00	\$105,821.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Plumbing	1	B+15	11	1.00		\$95,781.00	\$95,781.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Health Careers	1	M+0	5	1.00		\$68,798.00	\$72,395.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Culinary Arts	4	M+60	11	1.00		\$109,037.00	\$109,037.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Auto Repair	26	B+0	11	1.00		\$96,217.00	\$96,217.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Electrical Tech Instructor	3	M+0	4	1.00		\$65,199.00	\$68,798.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Cosmetology	6	B+15	7	1.00		\$72,423.00	\$75,727.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Electrical	4	B+15	5	1.00		\$65,764.00	\$69,101.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Health Careers		M+0	1	1.00		\$97,981.00	\$79,140.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	HVAC		B+0	11	1.00		\$74,151.00	\$79,590.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Machine Technology		M+0	1	1.00		\$81,030.00	\$58,004.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Auto Repair	16	B+15	11	1.00		\$97,681.00	\$97,681.00	
STA Teacher	Vocational Education Progi	S. H. S.	Teacher	Cosmetology	18	B+15	11	1.00		\$97,681.00	\$97,681.00	
STA Para	Vocational Education Progi	S. H. S.	Paraprofessional (Culinary)	Culinary Arts		B+0	1	1.00		\$0.00		\$27,583.00
STA Para	Vocational Education Progi	S. H. S.	Paraprofessional (Bilingual)	Career, Voc & Technical Ed		B+0	1	1.00		\$0.00		\$27,583.00
SAA	World Languages Departm	S. H. S.	Supervisor of World Languages	(K-12)	6	PHD	2	1.00		\$124,906.00	\$128,570.00	
STA Teacher	World Languages Departm	S. H. S.	Teacher	Spanish	13	M+45	11	1.00		\$108,640.00	\$108,640.00	
STA Teacher	World Languages Departm	S. H. S.	Teacher	Italian	16	M+60	11	1.00		\$110,487.00	\$110,487.00	
STA Teacher	World Languages Departm	S. H. S.	Teacher	Spanish 6-12	2	M+0	3	1.00		\$61,152.00	\$64,749.00	
STA Teacher	World Languages Departm	HEALEY	Teacher	Spanish	7	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	World Languages Departm	S. H. S.	Teacher	Spanish	7	M+45	11	1.00		\$98,807.00	\$107,090.00	
STA Teacher	World Languages Departm	Argenziano School	Teacher	Spanish	3	M+30	6	1.00		\$76,709.00	\$80,463.00	
STA Teacher	World Languages Departm	W. H. C. I. S.	Teacher	Spanish (Grades 6-8)	7	M+0	11	0.50		\$50,050.00	\$50,050.00	
STA Teacher	World Languages Departm	S. H. S.	Teacher	French	7	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	World Languages Departm	Kennedy	Teacher	Spanish (Grade 7 & 8)	4	M+0	9	1.00		\$82,738.00	\$86,938.00	
STA Teacher	World Languages Departm	E. S. C. S. / S. H. S.	Teacher	Spanish (Grades 6-12)	3	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	World Languages Departm	S. H. S.	Teacher	Spanish/Italian	12	M+45	11	1.00		\$108,640.00	\$108,640.00	
STA Teacher	World Languages Departm	S. H. S.	Teacher	Portuguese		M+0	7	1.00		\$107,921.00	\$79,140.00	
STA Teacher	World Languages Departm	W. S. N. S.	Teacher	Spanish (Grades 6-8)	7	M+45	11	1.00		\$107,090.00	\$107,090.00	
STA Teacher	World Languages Departm	E. S. C. S.	Teacher	Spanish (Grades 7-8)	1	M+0	2	0.50		\$28,777.00	\$30,576.00	
Nonunion	Early Childhood Programs	District-Wide	Director, Early Education & Care	Early Childhood				1.00		\$135,000.00	\$135,000.00	
SAA	Early Childhood Programs	District-Wide	Ass't Dir., Early Education & Care	Early Childhood	1	M+0	1	1.00		\$117,853.00	\$121,310.00	
Nonunion	Early Childhood Programs	District-Wide	PT Grant Project Assistant	Early Childhood					1.00	\$30,713.06		\$30,713.06
STA Teacher	Early Childhood Programs	District-Wide	Academic Coach	Early Childhood	8	M+30	11	1.00		\$105,371.00	\$105,371.00	
STA Teacher	Early Childhood Programs	District-Wide	Instructional Coach	Early Childhood	5	M+30	11	1.00		\$105,371.00	\$105,371.00	
STA Teacher	Early Childhood Programs	District-Wide	Itinerant Special Education Service	Early Childhood	2	M+60	11	0.10	0.90	\$108,587.00	\$9,267.00	\$99,320.00
Nonunion	Somerville Childcare Cente	Somerville Childcare Cent	Director	Childcare	28				1.00	\$67,995.36		\$67,995.36
Nonunion	Somerville Childcare Cente	Somerville Childcare Cent	Teacher	Childcare	26				1.00	\$43,826.19		\$43,826.19
Nonunion	Somerville Childcare Cente	Somerville Childcare Cent	Assistant Teacher	Childcare	2				1.00	\$33,100.08		\$33,100.08
Nonunion	Somerville Childcare Cente	Somerville Childcare Cent	Student Intern	Childcare					1.00	\$9,469.25		\$9,469.25
Nonunion	Somerville Childcare Cente	Somerville Childcare Cent	Substitute	Childcare	2				0.50	\$15,525.71		\$15,525.71
Nonunion	Somerville Family Learning	SFLC	Director	Somerville Family Learning	31	M+0		0.40	0.60	\$99,668.25	\$46,564.05	\$53,104.20
Nonunion	Somerville Family Learning	SFLC	Director	Parent Child Home Prograr	14				1.00	\$68,801.85	\$23,953.00	\$44,848.85
Nonunion	Somerville Family Learning	BNHSS	Director of Basic Needs & Housing Support		24				1.00	\$0.00		\$117,300.00
Nonunion	Somerville Family Learning	BNHSS	Basic Needs - Social Worker					1.00		\$0.00	\$72,000.00	
Nonunion	Somerville Family Learning	Enrollment Ctr.	Director of Admissions & Student Placement					1.00		\$104,968.20	\$110,000.00	
Nonunion	Somerville Family Learning	Enrollment Ctr.	Enrollment Health Specialist					1.00		\$0.00	\$60,000.00	
Nonunion	Somerville Family Learning	SFLC	Early Beginnings Liaison					1.00	1.00	\$39,253.30		\$39,253.30
Nonunion	Somerville Family Learning	SFLC	Early Conn & Lit Playgroup Leader	SFLC				0.46	0.54	\$51,998.51		\$51,998.51
Nonunion	Somerville Family Learning	SFLC	Home Visitors	Parent Child Home Prograr	12				1.00	\$30,850.00		\$30,850.00
Nonunion	Somerville Family Learning	SFLC	Home Visitors	Parent Child Home Prograr	3				0.40	\$17,609.24		\$17,609.24
Nonunion	Somerville Family Learning	SFLC	Home Visitors	Parent Child Home Prograr	2				0.40	\$17,609.24		\$17,609.24
Nonunion	Somerville Family Learning	SFLC	Home Visitors	Parent Child Home Prograr	3				1.00	\$38,192.40		\$38,192.40
Nonunion	Somerville Family Learning	Enrollment Ctr.	Liaison		25			1.00		\$57,690.06	\$57,690.06	
Nonunion	Somerville Family Learning	Enrollment Ctr.	Liaison		26			1.00		\$58,990.06	\$58,990.06	
AFSCME Clerical	Somerville Family Learning	Enrollment Ctr.	Principal Clerk 1		7		7	1.00		\$59,614.00	\$61,996.00	
Nonunion	Somerville Family Learning	SFLC	School Readiness Transition Specialist	SFLC	26				1.00	\$54,860.00		\$54,860.00
Nonunion	Somerville Family Learning	BNHSS	Social Worker - BNHSS					1.00		\$0.00	\$77,000.00	
Nonunion	Somerville Family Learning	SFLC	Multi Lingual Coordinator	Somerville Family & Comm	8			1.00		\$51,997.89	\$51,997.89	
Nonunion	Somerville Family Learning	SFLC	Multilingual Services	Interpreter & Translator	1				1.00	\$43,260.00		\$43,260.00
Nonunion	Somerville Family Learning	SFLC	Multilingual Services	Interpreter & Translator				1.00		\$43,260.00	\$43,260.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Somerville Family Learning SFLC		Multilingual Services	Interpreter & Translator	1				1.00	\$43,260.00		\$43,260.00
Nonunion	Somerville Family Learning SFLC		Playgroup Facilitator	Family Support Programs	2				0.10	\$4,290.28		\$4,290.28
Nonunion	Somerville Family Learning SFLC		Playgroup Facilitator	Family Support Programs	11				0.10	\$1,949.93		\$1,949.93
Nonunion	Somerville Family Learning SFLC		Playgroup Facilitator	Family Support Programs				1.00		\$3,675.20	\$3,675.20	
Nonunion	Somerville Family Learning SFLC		Playgroup Facilitator	Family Support Programs	2				0.30	\$6,000.00		\$6,000.00
Nonunion	Somerville Family Learning SFLC		Playgroup Facilitator	Family Support Programs	2				0.10	\$2,145.14		\$2,145.14
Nonunion	Somerville Family Learning W. H. C. S.		SFLC Liaison	School-Based Family & Cor	33			1.00		\$21,630.00	\$21,260.00	\$22,000.00
Nonunion	Somerville Family Learning W. H. C. S.		SFLC Liaison	School-Based Family & Cor	9			0.40		\$14,614.97	\$14,614.97	
Nonunion	Somerville Family Learning Healey		SFLC Liaison	School-Based Family & Cor	7			1.00		\$43,260.00	\$43,260.00	
Nonunion	Somerville Family Learning Healey		SFLC Liaison	School-Based Family & Com					0.50	\$0.00		\$21,630.00
Nonunion	Somerville Family Learning Brown		SFLC Liaison	School-Based Family & Com				1.00		\$43,260.00	\$43,260.00	
Nonunion	Somerville Family Learning Argenziano School		SFLC Liaison	School-Based Family & Cor	2			1.00		\$43,260.00	\$43,260.00	
Nonunion	Somerville Family Learning W. S. N. S.		SFLC Liaison	School-Based Family & Cor	6			1.00		\$43,260.00	\$43,260.00	
Nonunion	Somerville Family Learning Kennedy		SFLC Liaison	School-Based Family & Cor	5			1.00		\$43,260.00	\$43,260.00	
Nonunion	Somerville Family Learning SFLC		SFLC Liaison	School-Based Family & Cor	3			1.00		\$43,260.00	\$43,260.00	
Nonunion	Somerville Family Learning FC / NW		SFLC Liaison	School-Based Family & Cor	1			0.50		\$8,104.00	\$21,630.00	
Nonunion	Somerville Family Learning S. H. S.		SFLC Liaison	School-Based Family & Com					0.50	\$0.00		\$21,630.00
Nonunion	Somerville Family Learning Capuano E. C. Ctr.		SFLC Liaison	School-Based Family & Com				0.50		\$15,860.00	\$17,230.00	\$4,400.00
Nonunion	Somerville Family Learning Capuano E. C. Ctr.		SFLC Liaison	School-Based Family & Com				0.50		\$21,630.00	\$21,630.00	
Nonunion	Somerville Family Learning E. S. C. S.		SFLC Liaison	School-Based Family & Com				1.00		\$43,260.00	\$43,260.00	
Nonunion	Somerville Family Learning E. S. C. S.		SFLC Liaison	School-Based Family & Com					0.50	\$0.00		\$21,630.00
Nonunion	Somerville Family Learning SFLC		SFLC Resources, Data, & Communications C	Somerville Family & Comm	7			1.00		\$51,998.51	\$51,998.51	
Nonunion	Somerville Family Learning Enrollment Ctr.		Student Enrollment & Registration Specialist		1			1.00		\$48,000.00	\$48,000.00	
Nonunion	Somerville Family Learning SFLC		Volunteer Coordinator	Volunteer Program	13			0.40		\$26,169.21	\$26,169.21	
Nonunion	Special Needs Program	Evaluation Ctr.	Director of Special Ed. Prog.	Special Needs	7	CAGS		1.00		\$160,000.00	\$160,000.00	
SAA	Special Needs Program	Evaluation Ctr.	Ass't. Director of Special Ed. Prog. for Instr.	Special Needs	9	B+15	1	1.00		\$119,353.00	\$122,810.00	
SAA	Special Needs Program	Evaluation Ctr.	Ass't. Director of Special Ed. Prog. for Instr.	Special Needs	1	CAGS	1	1.00		\$128,653.00	\$132,407.00	
SAA	Special Needs Program	District-Wide	K8 Coordinator of Social Emotional Support	Special Education Program	6	M+15	1	1.00		\$116,308.00	\$119,756.00	
SAA	Special Needs Program	S. H. S.	Dept. Chair / SPED - SHS	Special Education Program	6	CAGS	2	1.00		\$124,010.00	\$127,649.00	
SAA	Special Needs Program	FC/NW	Asst Principal Dept. Chair / SPED - FC/NW	Special Education Program	6	CAGS	2	1.00		\$129,452.00	\$133,241.00	
SAA	Special Needs Program	Kennedy	Dept. Chair / Supervisor	Special Education Program	7	M+60	3	1.00		\$125,510.00	\$129,399.00	
SAA	Special Needs Program	HLY / WSNS	Dept. Chair - SPED - HLY/WSNS		1	CAGS	1	1.00		\$123,260.00	\$126,899.00	
SAA	Special Needs Program	Capuano E. C. Ctr.	Dept. Chair / Supervisor (Capuano)	Special Education Program	4	CAGS	2	1.00		\$123,260.00	\$127,649.00	
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Head Clerk I		37		7	1.00		\$70,468.00	\$73,237.00	
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Principal Account Clerk 2		22		7	1.00		\$64,797.00	\$67,358.00	
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Senior Clerk - Full Year		6		5	1.00		\$52,120.00	\$55,529.00	
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Senior Clerk - Full Year		4		5	1.00		\$50,748.50	\$54,099.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr./E. S. C.	Adjustment Counselor	Special Needs	5	M+30	11	1.00		\$105,571.00	\$105,571.00	
STA Teacher	Special Needs Program	Healey	Adjustment Counselor	Special Needs	12	M+15	11	1.00		\$103,626.00	\$103,626.00	
STA Teacher	Special Needs Program	Argenziano School	Adjustment Counselor	Special Needs	22	M+45	11		1.00	\$109,490.00		\$109,490.00
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs	24	M+0	11		1.00	\$102,850.00		\$102,850.00
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs		M+0	7		1.00	\$64,949.00		\$79,140.00
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs	26	M+15	11		1.00	\$102,850.00		\$104,626.00
STA Teacher	Special Needs Program	W. H. C. I. S.	Adjustment Counselor	Special Needs	4	M+60	8	0.25	0.75	\$88,122.00	\$21,894.04	\$70,060.95
STA Teacher	Special Needs Program	W. S. N. S.	Adjustment Counselor	Special Needs	2	CAGS	3		1.00	\$68,962.00		\$72,793.00
STA Teacher	Special Needs Program	E. S. C. S.	Adjustment Counselor	Special Needs	4	M+15	5	1.00		\$70,446.00	\$74,057.00	
STA Teacher	Special Needs Program	District Wide (Br/WHCIS)	Adjustment Counselor	Special Needs		M+0	7	1.00		\$107,771.00	\$79,140.00	
STA Teacher	Special Needs Program	Kennedy	Adjustment Counselor	Special Needs	8	CAGS	9		1.00	\$91,955.00		\$95,788.00
STA Teacher	Special Needs Program	District-Wide	BCBA	Special Needs	6	M+60	11		1.00	\$108,587.00		\$108,587.00
STA Teacher	Special Needs Program	S. H. S.	Clinical Coordinator	Special Needs	18	CAGS	11		1.00	\$110,487.00		\$110,487.00
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor/PATH	Special Needs	2	CAGS	11	1.00		\$0.00	\$79,140.00	
STA Teacher	Special Needs Program	Evaluation Ctr.	Education Evaluator	Special Needs	20	CAGS	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	Special Needs Program	S. H. S.	Evaluation Team Leader	Special Needs	2	B+0	7	1.00		\$69,708.00	\$73,041.00	
STA Teacher	Special Needs Program	S. H. S.	Humanities Inclusion	Special Needs		M+0	7	1.00		\$0.00	\$79,140.00	
STA Teacher	Special Needs Program	DISTRICT	Home Trainer / BCBA	Special Needs	15	M+15	9	1.00		\$86,434.00	\$90,560.00	
STA Teacher	Special Needs Program	W. S. N. S.	Inclusion Specialist	Special Needs/Resource Rr	6	M+30	11	1.00		\$105,371.00	\$105,371.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA Teacher	Special Needs Program	W. H. C. S.	Inclusion Specialist	Special Needs	18	M+30	11	1.00		\$107,271.00	\$107,571.00	
STA Teacher	Special Needs Program	Kennedy	Inclusion Specialist	Special Needs Resource Rm	15	M+60	11	0.25	0.75	\$110,487.00	\$26,306.42	\$84,180.57
STA Teacher	Special Needs Program	E. S. C. S.	Inclusion Specialist	Special Needs/Resource Rm	13	M+15	11	1.00		\$103,426.00	\$103,426.00	
STA Teacher	Special Needs Program	W. S. N. S.	Inclusion Specialist	Special Needs	21	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Itinerant Speech Language Therapist	Special Needs	2	M+0	6	1.00		\$71,945.00	\$75,544.00	
STA Teacher	Special Needs Program	Evaluation Center	Literacy Specialist	Special Needs	9	M+60	10	0.25	0.75	\$95,588.00	\$23,881.90	\$76,422.10
STA Teacher	Special Needs Program	District Wide	Psychologist	Special Needs	3	M+45	9		1.00	\$90,259.00		\$94,091.00
STA Teacher	Special Needs Program	W. H. C. S.	Resource Room Teacher	Special Needs	5	M+30	11	1.00		\$105,371.00	\$105,371.00	
STA Teacher	Special Needs Program	W. H. C. S.	Resource Room Teacher	Special Needs	2	M+0	3	1.00		\$61,152.00	\$64,749.00	
STA Teacher	Special Needs Program	Healey	Resource Room Teacher	7/8 Resource Room	1	M+0	2	1.00		\$57,554.00	\$61,152.00	
STA Teacher	Special Needs Program	Evaluation Ctr.	School Psychologist	Special Needs	3	CAGS	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	Special Needs Program	Evaluation Ctr.	School Psychologist	Special Needs	3	CAGS	4	1.00		\$72,593.00	\$76,426.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	School Psychologist / ACAD EVAL	Special Needs	6	CAGS	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	Special Needs Program	Healey	Teacher	RR Teacher	4	M+60	9	1.00		\$0.00	\$95,588.00	
STA Teacher	Special Needs Program	Healey	Specialist	Inclusion Specialist	8	M+45	9	1.00		\$88,057.00	\$94,091.00	
STA Teacher	Special Needs Program	District Wide	Academic Evaluator	Special Needs		M+0	7		1.00	\$0.00		\$79,140.00
STA Teacher	Special Needs Program	W. H. C. S. .80 / FC .10 /	Speech Pathologist	Special Needs	6	M+45	9	1.00		\$90,259.00	\$94,091.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Speech Pathologist	Special Needs	10	M+15	11	1.00		\$92,914.00	\$101,876.00	
STA Teacher	Special Needs Program	E. S. C. S.	Speech Pathologist	Special Needs	15	M+60	11	1.00		\$110,487.00	\$110,487.00	
STA Teacher	Special Needs Program	Argenziano School	Speech Pathologist	Special Needs	14	M+0	11		1.00	\$101,650.00		\$102,000.00
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Speech Pathologist	Special Needs	3	M+0	8	1.00		\$79,140.00	\$82,738.00	
STA Teacher	Special Needs Program	Kennedy .60 / Brown .40	Speech Pathologist	Special Needs	24	M+45	11	1.00		\$109,290.00	\$109,640.00	
STA Teacher	Special Needs Program	W. S. N. S. / ESCS	Speech Pathologist	Special Needs	12	M+0	11	1.00		\$101,650.00	\$101,650.00	
STA Teacher	Special Needs Program	Healey	Speech Pathologist	Special Needs	8	M+30	10	1.00		\$91,892.00	\$96,685.00	
STA Teacher	Special Needs Program	S. H. S.	Speech Pathologist	Special Needs	1	M+30	10	1.00		\$91,892.00	\$96,685.00	
STA Teacher	Special Needs Program	Kennedy	Teacher	Special Needs	4	M+0	9	1.00		\$82,738.00	\$86,938.00	
STA Teacher	Special Needs Program	Kennedy	Teacher	Special Needs	7	M+0	11	1.00		\$91,217.00	\$100,100.00	
STA Teacher	Special Needs Program	Healey	Teacher	Special Needs	24	M+45	11	1.00		\$109,640.00	\$109,640.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs RR HIST/S.S.	1	M+60	8	1.00		\$87,922.00	\$91,755.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs; Life Skills	2	M+0	7	1.00		\$75,544.00	\$79,140.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs CTE Transition	1	M+15	11		1.00	\$0.00		\$101,876.00
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs/Resource	3	B+0	4	1.00		\$59,713.00	\$63,045.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs Transition	5	M+60	6	1.00		\$80,258.00	\$84,091.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr	Teacher	E. C. I. P.	6	M+45	11	1.00		\$98,807.00	\$107,090.00	
STA Teacher	Special Needs Program	Kennedy	Teacher	Special Needs	1	M+0	2	1.00		\$57,554.00	\$61,152.00	
STA Teacher	Special Needs Program	E. S. C. S.	Teacher	Special Needs	17	M+60	11		1.00	\$110,487.00		\$110,487.00
STA Teacher	Special Needs Program	E. S. C. S.	Teacher	SPED Resource Rm	19	M+60	11	1.00		\$110,487.00	\$110,787.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs RR Teacher	1	M+45	9	1.00		\$0.00	\$94,091.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs RR/SCIENCE	4	M+15	11	1.00		\$101,876.00	\$101,876.00	
STA Teacher	Special Needs Program	Healey	Teacher	Special Needs	1	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs RR	1	M+0	11		1.00	\$0.00		\$100,100.00
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	ECIP Special Needs	20	M+30	11	1.00		\$107,571.00	\$107,571.00	
STA Teacher	Special Needs Program	Kennedy	Teacher	Special Needs, R. R.	33	M+45	11	1.00		\$110,990.00	\$110,990.00	
STA Teacher	Special Needs Program	Argenziano School	Teacher	Special Needs Gr. 3-4	6	M+0	11	0.25	0.75	\$100,100.00	\$23,833.33	\$76,266.67
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs	3	M+0	5	1.00		\$68,348.00	\$71,945.00	
STA Teacher	Special Needs Program	Kennedy	Teacher	Resource Room	28	M+60	11	1.00		\$111,137.00	\$112,487.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs	6	M+60	11	1.00		\$108,587.00	\$108,587.00	
STA Teacher	Special Needs Program	District-Wide	Teacher	Academic Evaluator DW	1	M+0	4		1.00	\$0.00		\$68,348.00
STA Teacher	Special Needs Program	Capuano / DW	Teacher	Special Needs RR	1	M+0	2		1.00	\$0.00		\$61,152.00
STA Teacher	Special Needs Program	E. S. C. S.	Teacher	Multigraded Spec Needs	5	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Special Needs Program	Argenziano School	Teacher	Resource Room; Gr. K-2	6	M+30	11	1.00		\$96,685.00	\$105,371.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	E. C. I. P.	34	B+15	11	1.00		\$99,231.00	\$99,481.00	
STA Teacher	Special Needs Program	S. H. S. / DW	BCBA Specialized Prog	Special Needs	27	M+60	11	1.00		\$0.00	\$111,137.00	
STA Teacher	Special Needs Program	Kennedy	Teacher	Special Needs SEEK	1	M+0	6	1.00		\$71,945.00	\$75,544.00	
STA Teacher	Special Needs Program	E. S. C. S.	Teacher	Special Needs	2	B+15	5	1.00		\$65,314.00	\$68,651.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	PK-E. C. I. P.	1	B+0	2	1.00		\$53,051.00	\$56,383.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA INST	Budget Grant
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Teacher	Special Needs Program	E. S. C. S.	Teacher	Special Needs/Resource r	10	M+15	11	1.00		\$92,914.00		\$101,876.00
STA Teacher	Special Needs Program	Healey	Teacher	Special Needs	34	M+45	11	1.00		\$110,990.00		\$111,240.00
STA Teacher	Special Needs Program	S. H. S.	Teacher	SPED RR Math/Science	2	M+0	11	1.00		\$100,100.00		\$100,100.00
STA Teacher	Special Needs Program	S. H. S.	Teacher	Life Skills	13	M+30	11	1.00		\$0.00		\$106,921.00
STA Teacher	Special Needs Program	S. H. S.	Teacher	SPED RR / ELA TCHR	3	M+15	6	1.00		\$73,857.00		\$77,456.00
STA Teacher	Special Needs Program	W. H. C. S.	Teacher	Special Needs/Resource Rr	29	M+45	11	1.00		\$109,640.00		\$110,990.00
STA Teacher	Special Needs Program	Brown	Teacher	Special Needs	31	M+15	11	1.00		\$105,776.00		\$105,776.00
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	Special Needs / ECIP	15	M+60	11	1.00		\$110,487.00		\$110,487.00
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs: SHIP	8	M+0	11	1.00		\$100,100.00		\$100,100.00
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	E. C. I. P.	20	M+30	11	0.39	0.61	\$107,571.00		\$41,817.02
STA Teacher	Special Needs Program	Argenziano School	Teacher	Resource Rm Gr 5-8	1	M+15	11	1.00		\$100,100.00		\$101,876.00
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs	2	M+0	8	1.00		\$79,140.00		\$82,738.00
STA Teacher	Special Needs Program	W.S.N.S .80 / Capuano .2	Teacher	Resource Room	5	M+30	6	1.00		\$76,709.00		\$80,463.00
STA Teacher	Special Needs Program	S. H. S.	Teacher	Spec Needs/Math Resourc	2	M+15	11	1.00		\$101,876.00		\$101,876.00
STA Teacher	Special Needs Program	Healey	Teacher	Special Needs	10	M+60	11		1.00	\$108,587.00		\$108,587.00
STA Teacher	Special Needs Program	W. H. C. S.	Teacher	AIM Gr. 3/4		M+0	7	1.00		\$0.00		\$79,140.00
STA Teacher	Special Needs Program	Kennedy	Teacher/SEEK	Special Needs	1	B+0	4	1.00		\$59,713.00		\$63,045.00
STA Teacher	Special Needs Program	Kennedy	Teacher/SKIP	Special Needs	15	M+0	11	1.00		\$102,000.00		\$102,000.00
STA Teacher	Special Needs Program	E. S. C. S	Team Facilitator	Special Needs	8	M+45	11	1.00		\$105,371.00		\$107,090.00
STA Teacher	Special Needs Program	Evaluation Ctr.	Team Facilitator	Special Needs	19	M+60	11	1.00		\$110,787.00		\$110,787.00
STA Teacher	Special Needs Program	Evaluation Center	Team Facilitator	Special Needs	4	M+0	11	1.00		\$100,100.00		\$100,100.00
STA Teacher	Special Needs Program	District Wide	Therapeutic Counselor		1	M+0	5	1.00		\$68,548.00		\$72,145.00
STA Teacher 205	Special Needs Program	Evaluation Center	BCBA	Special Needs	1	M+0	6	1.00		\$85,808.00		\$85,808.00
STA Teacher 205	Special Needs Program	Capuano E. C. Ctr.	BCBA ASD Specialist	Special Needs / Autism	2	M+0	6	1.00		\$81,720.00		\$85,808.00
STA Teacher 205	Special Needs Program	W. H. C. S. / Capuano	BCBA ASD Specialist	Special Needs / Autism	1	M+15	5	1.00		\$79,790.00		\$83,892.00
STA Teacher 205	Special Needs Program	W. H. C. S.	BCBA ASD Specialist	INCLUSION ASD	4	M+30	11	0.15	0.85	\$119,688.01		\$18,413.54
STA Teacher 205	Special Needs Program	W. H. C. S. / CAP	BCBA ASD Specialist	Special Needs / Autism	4	M+0	11	0.15	0.85	\$113,701.01		\$17,492.47
STA Teacher 205	Special Needs Program	Capuano E. C. Ctr.	Speech & Language Pathologist	Special Needs / AIM	1	M+0	9	1.00		\$93,980.00		\$98,750.00
STA Teacher 205	Special Needs Program	WHCIS	Speech & Language Pathologist	AIM	1	M+0	5		1.00	\$0.00		\$81,720.00
STA Teacher 205	Special Needs Program	W. H. C. S.	Speech & Language Pathologist		1	M+60	11	0.15	0.85	\$123,340.01		\$18,975.39
STA Teacher 205	Special Needs Program	Kennedy / S. H. S.	Speech Pathologist	Special Needs	1	M+0	4	1.00		\$73,547.00		\$77,634.00
STA Teacher 205	Special Needs Program	W. H. C. S.	Teacher	SPED ASD / AIM Grades 6-	1	M+0	6	1.00		\$81,720.00		\$85,808.00
STA Teacher 205	Special Needs Program	Capuano E. C. Ctr.	Teacher	AIM Classroom	1	M+0	2	1.00		\$0.00		\$69,461.00
STA Teacher 205	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD K	4	B+0	3	1.00		\$64,044.00		\$67,826.00
STA Teacher 205	Special Needs Program	W. H. C. S.	Teacher	AIM / Pre K -5	1	M+0	2	1.00		\$0.00		\$69,461.00
STA Teacher 205	Special Needs Program	W. H. C. I. S.	Teacher	ASD Discreet Trial	4	M+30	10	0.15	0.85	\$104,377.01		\$16,895.70
STA Teacher 205	Special Needs Program	Capuano E. C. Ctr.	Teacher	AIM K	1	B+0	2	1.00		\$0.00		\$64,044.00
STA Teacher 205	Special Needs Program	W. H. C. S.	Teacher	Special Needs / Autism	5	M+15	9	0.15	0.85	\$96,020.00		\$15,493.24
STA Teacher 205	Special Needs Program	W. H. C. S.	Teacher	ASD GR 3-5	1	M+0	7	1.00		\$85,808.00		\$89,892.00
STA Teacher 205	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD Pre K	2	M+0	4	1.00		\$73,547.00		\$77,634.00
STA Teacher 205	Special Needs Program	W. H. C. S.	Teacher	Special Needs (Autism)	5	M+30	10	0.15	0.85	\$104,377.01		\$16,895.70
STA Teacher 205	Special Needs Program	W. H. C. S.	Teacher	Special Needs (Autism) K/1	3	M+0	4	1.00		\$73,547.00		\$77,634.00
STA Teacher 205	Special Needs Program	S. H. S.	Teacher	Autism/Resource Rm	3	M+0	4	1.00		\$73,547.00		\$77,634.00
STA Teacher 205	Special Needs Program	Capuano E. C. Ctr.	Teacher	Pre-K; ECIP	4	B+0	6	1.00		\$75,394.00		\$79,179.00
STA Teacher 205	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD PK		M+0	7	1.00		\$79,727.00		\$89,892.00
STA Teacher 205	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD Pre-K	1	B+15	5	1.00		\$74,188.00		\$77,979.00
Nonunion	Special Needs Program	WSNS / WHCIS	Occupational Therapist	Special Needs	30	M+0		1.00		\$96,002.79		\$96,002.79
Nonunion	Special Needs Program	Healey / Kennedy SKIP lo	Occupational Therapist	Special Needs				1.00		\$92,102.79		\$92,102.79
Nonunion	Special Needs Program	Capuano E. C. Ctr.	Occupational Therapist	Special Needs	14			1.00		\$93,652.79		\$93,652.79
Nonunion	Special Needs Program	E. S. C. S. / Brown / NWF	Occupational Therapist	Special Needs	22	M+0		1.00		\$94,302.79		\$94,302.79
Nonunion	Special Needs Program	A.F.A.S. / S. H. S.	Occupational Therapist	Special Needs	15			1.00		\$94,002.79		\$94,002.79
Nonunion	Special Needs Program	Capuano E. C. Ctr.	Occupational Therapist	Special Needs	26			1.00		\$94,652.79		\$94,652.79
Nonunion	Special Needs Program	Kennedy	Occupational Therapist	Special Needs	8				1.00	\$92,102.79		\$92,102.79
Nonunion	Special Needs Program	W. H. C. S.	Occupational Therapist	Special Needs / AIM	4			1.00		\$92,102.64		\$92,102.64
STA Para	Special Needs Program	E. S. C. S.	Paraprofessional	Special Needs	2	B+0+L	3	1.00		\$28,982.00		\$29,300.00
STA Para	Special Needs Program	Kennedy	Paraprofessional	Special Needs SEEK	6	HQ	7	1.00		\$29,164.00		\$29,482.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA INST	Budget Grant
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	AIM Gr. 3/4	1	HQ	2	1.00		\$0.00		\$27,391.00
STA Para	Special Needs Program	S. H. S.	Paraprofessional	Special Needs / LIFE SKILLS	1	B+0+L	2	1.00		\$28,664.00		\$28,982.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	4	B+0	5	1.00		\$29,088.00		\$29,406.00
STA Para	Special Needs Program	S. H. S.	Paraprofessional	SHS Life Skills	18	HQ	9	1.00		\$30,969.00		\$30,969.00
STA Para	Special Needs Program	Healey	Paraprofessional	Special Needs/ Multi Grade	5	B+0	6	1.00		\$29,406.00		\$30,225.00
STA Para	Special Needs Program	Evaluation Ctr.	Paraprofessional	Special Needs	9	AA	9	1.00		\$30,649.00		\$30,649.00
STA Para	Special Needs Program	Kennedy	Paraprofessional	Life Skills	8	B+0	9	1.00		\$30,861.00		\$31,180.00
STA Para	Special Needs Program	Kennedy	Paraprofessional	Special Needs/LIFE SKILLS	2	HQ	3	1.00		\$27,391.00		\$27,709.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs; ECIP	6	B+0	7	1.00		\$30,225.00		\$30,543.00
STA Para	Special Needs Program	Kennedy	Paraprofessional	SEEK	9	HQ	9	1.00		\$30,119.00		\$30,619.00
STA Para	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs Autism	3	B+0	4	1.00		\$28,770.00		\$29,088.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ECIP Self Contained	2	HQ	3	1.00		\$0.00		\$27,709.00
STA Para	Special Needs Program	Kennedy	Paraprofessional	SEEK	1	B+0	2	1.00		\$28,133.00		\$28,452.00
STA Para	Special Needs Program	Evaluation Ctr.	Paraprofessional	Special Needs	6	AA	7	1.00		\$29,694.00		\$30,013.00
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	AIM Gr. 3/4		B+0	1	1.00		\$0.00		\$28,133.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs; ECIP	5	AA	6	1.00		\$28,876.00		\$29,694.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	17	AA	9	1.00		\$31,499.00		\$31,499.00
STA Para	Special Needs Program	E. S. C. S.	Paraprofessional	Special Needs	15	HQ	9	1.00		\$30,969.00		\$30,969.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	PK	6	B+0	7	1.00		\$30,543.00		\$30,543.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	7	B+0	8	1.00		\$30,543.00		\$30,861.00
STA Para	Special Needs Program	S. H. S.	Paraprofessional	SHS SHIP PROG	1	HQ	2	1.00		\$27,073.00		\$27,391.00
STA Para	Special Needs Program	Kennedy	Paraprofessional	Special Needs	28	HQ	9	1.00		\$31,269.00		\$31,269.00
STA Para	Special Needs Program	S. H. S.	Paraprofessional	Special Needs	1	B+0	2	1.00		\$28,133.00		\$28,452.00
STA Para	Special Needs Program	S. H. S.	Paraprofessional	Autism/Resource Rm	8	B+0	9	1.00		\$30,861.00		\$31,180.00
STA Para	Special Needs Program	Kennedy	Paraprofessional	Special Needs; Life Skills	19	HQ	9	1.00		\$30,969.00		\$31,119.00
STA Para	Special Needs Program	W. H. C. S.	Paraprofessional	SPED	3	B+0	4	1.00		\$28,770.00		\$29,088.00
STA Para	Special Needs Program	W. S. N. S.	Paraprofessional	Special Needs	25	HQ	9	1.00		\$31,119.00		\$31,269.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	AIM K1	1	B+0	2	1.00		\$0.00		\$28,452.00
STA Para	Special Needs Program	W. S. N. S.	Paraprofessional	Special Needs	14	B+0	9	1.00		\$31,680.00		\$31,680.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	4	B+0	5	1.00		\$29,088.00		\$29,406.00
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	AIM Classroom	3	HQ	4	1.00		\$0.00		\$28,027.00
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	AIM Gr. 3/4	7	HQ	8	1.00		\$0.00		\$29,800.00
STA Para	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs	23	HQ	9	1.00		\$31,119.00		\$31,119.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	6	AA	7	1.00		\$29,694.00		\$30,013.00
STA Para	Special Needs Program	W. H. C. S.	Paraprofessional	ASD Classroom	6	B+0	7	1.00		\$30,225.00		\$30,543.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs ECIP		B+0	1	1.00		\$27,639.00		\$28,133.00
STA Para	Special Needs Program	Healey	Paraprofessional	Special Needs		B+0	1	1.00		\$27,845.00		\$27,330.00
STA Para	Special Needs Program	District	Paraprofessional	SPECIAL EDUCATION		B+0	1	1.00		\$26,900.00		\$27,330.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.		B+0	1	1.00		\$27,948.00		\$28,133.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD PK		B+0	1	1.00		\$29,375.00		\$28,133.00
STA Para	Special Needs Program	Healey	Paraprofessional	Special Needs		B+0+L	1	1.00		\$28,664.00		\$28,664.00
STA Para	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs - AIM	1	AA	2	1.00		\$27,603.00		\$27,921.00
STA Para	Special Needs Program	S. H. S.	PATH PARA EDUCATOR	Special Needs / PATH	3	B+0	4	1.00		\$0.00		\$28,538.00
STA Para	Special Needs Program	WHCIS	Paraprofessional	Special Needs	3	HQ	7	1.00		\$28,664.00		\$28,982.00
STA Para	Special Needs Program	S. H. S.	Paraprofessional	Special Needs / Transition	34	B+0	9	1.00		\$32,330.00		\$32,330.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	5	HQ	6	1.00		\$28,346.00		\$29,164.00
STA Para 209	Special Needs Program	S. H. S.	Paraprofessional	Special Needs SHIP	1	B+0	2	0.20	0.80	\$32,052.00	\$6,683.12	\$25,732.88
STA Para 209	Special Needs Program	S. H. S.	Paraprofessional	Special Needs / SHIP	1	AA	2	0.20	0.80	\$31,447.00	\$6,566.67	\$25,243.33
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	SPECIAL NEEDS ASD / ECIP	2	HQ	3	0.20	0.80	\$31,204.00	\$6,520.18	\$25,047.82
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Pre-K AIM	1	HQ	2	1.00		\$0.00		\$31,204.00
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD PK		B+0	1	1.00		\$33,385.00		\$32,052.00
STA Para 209	Special Needs Program	Kennedy	Paraprofessional	SKIP	5	HQ	6	1.00		\$32,295.00		\$33,158.00
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs/Autism	4	B+0+L	5	0.20	0.80	\$33,749.00	\$7,009.01	\$27,102.99
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom		B+0	1	1.00		\$32,052.00		\$32,052.00
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	AIM K1	1	B+0	2	1.00		\$0.00		\$32,416.00
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs AIM K	3	B+0	4	1.00		\$0.00		\$33,143.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA INST	Budget Grant
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs/ Autism	1	HQ	2	1.00		\$30,841.00		\$31,204.00
STA Para 209	Special Needs Program	Kennedy	Paraprofessional	SKIP	1	AA	2	1.00		\$31,447.00		\$31,810.00
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs ASD	2	B+0	3	1.00		\$32,416.00		\$32,779.00
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	2	B+0	3	1.00		\$32,416.00		\$32,779.00
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs - ASD	2	B+0	3	1.00		\$32,416.00		\$32,779.00
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs/autism	2	B+0	3	1.00		\$32,416.00		\$32,779.00
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs/autism	4	B+0	5	0.20	0.80	\$33,143.00		\$26,613.44
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	2	B+0	3	0.20	0.80	\$32,416.00		\$26,026.14
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	ASD Classroom	1	HQ	2	1.00		\$30,841.00		\$31,204.00
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	Sped Autism (ASD)	3	B+0	4	1.00		\$32,779.00		\$33,143.00
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs/Autism	1	B+0	2	1.00		\$32,052.00		\$32,416.00
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs - ASD	1	B+0+L	2	1.00		\$32,658.00		\$33,022.00
STA Para 209	Special Needs Program	S. H. S.	Paraprofessional	Special Needs 1:1 Autism	1	AA	2	1.00		\$31,447.00		\$31,810.00
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom		B+0	1	1.00		\$32,134.00		\$32,052.00
STA Para 209	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	AIM Classroom		B+0	1	1.00		\$0.00		\$32,052.00
STA Para 209	Special Needs Program	W. H. C. S.	Paraprofessional	AIM Classroom	1	B+0+L	2	1.00		\$0.00		\$33,022.00
Nonunion	Special Needs Program	Evaluation Center	SPED Translator	Interpreting & Translating	1				1.00	\$43,260.00		\$43,260.00
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpreting & Translating	19				1.00	\$43,894.84		\$43,894.84
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpreting & Translating	3				1.00	\$54,870.16		\$54,870.16
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator (Haitian Creole)	Interpreting & Translating					1.00	\$43,260.00		\$43,260.00
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpretor & Translator	2			0.20	0.80	\$43,260.00	\$9,164.11	\$34,095.89
STA Teacher	Special Needs Program	District Wide	Summer Program	Special Needs					0.60	\$139,778.00		\$187,200.00
Sundry Item	Special Needs Program	District Wide	Bus Monitors	Special Needs						\$40,000.00		\$46,500.00
Nonunion	Next Wave / Full Circle Alt	Next Wave / Full Circle	Principal	Special Needs	22	M+30		1.00		\$148,453.36		\$148,453.36
AFSCME Clerical	Next Wave / Full Circle Alt	Next Wave / Full Circle	Principal Clerk - 205 days	Special Needs clerical office			1	1.00		\$46,762.00		\$42,024.00
STA Teacher	Next Wave / Full Circle Alt	Next Wave / Full Circle	Crisis Counselor	Special Needs	7	M+60	11		1.00	\$100,504.00		\$108,787.00
STA Teacher	Next Wave / Full Circle Alt	Next Wave	Teacher/Counselor	Special Needs (6-8)	14	M+60	11	1.00		\$110,487.00		\$110,487.00
STA Teacher	Next Wave / Full Circle Alt	Next Wave / Full Circle	Adjustment Counselor	Special Needs	3	M+30	8	0.25	0.75	\$84,416.00	\$20,992.15	\$67,174.85
STA Teacher	Next Wave / Full Circle Alt	Next Wave / Full Circle	Clinical Coordinator	Special Needs		M+0		0.20	0.80	\$110,987.00	\$15,828.00	\$63,312.00
STA Teacher	Next Wave / Full Circle Alt	Next Wave / Full Circle	College & Career Support Counselor	Counselor	5	M+30	11		1.00	\$101,876.00		\$105,371.00
STA Teacher	Next Wave / Full Circle Alt	Full Circle	DEAN OF STUDENTS		9	M+0	11	1.00		\$100,100.00	\$100,100.00	
STA Teacher	Next Wave / Full Circle Alt	Full Circle / Next Wave	Instr Coach & Co-Ldr Designer	Pilot Implementation	11	M+0	11		1.00	\$100,100.00		\$101,650.00
STA Teacher	Next Wave / Full Circle Alt	Next Wave	Teacher/Counselor	Special Needs (6-8)	34	M+60	11	0.05	0.95	\$112,487.00	\$5,368.42	\$107,368.58
STA Teacher	Next Wave / Full Circle Alt	Full Circle	Teacher/Counselor	Special Needs; Science	5	M+15	8		1.00	\$81,012.00		\$84,534.00
STA Teacher	Next Wave / Full Circle Alt	Full Circle	Teacher/Counselor	Special Needs; History	23	M+60	11		1.00	\$110,787.00		\$111,137.00
STA Teacher	Next Wave / Full Circle Alt	Next Wave	Teacher/Counselor	Special Needs (6-8)	22	M+60	11	1.00		\$110,787.00	\$110,787.00	
STA Teacher	Next Wave / Full Circle Alt	Full Circle	Teacher/Counselor	Special Needs; ELA	7	M+15	9		1.00	\$84,534.00		\$88,660.00
STA Teacher	Next Wave / Full Circle Alt	Full Circle	Teacher/Counselor	Special Needs; ELA	9	M+0	11		1.00	\$100,100.00		\$100,100.00
STA Teacher	Next Wave / Full Circle Alt	Full Circle	Teacher/Counselor	Special Needs; Science	3	M+30	10	1.00		\$91,892.00	\$96,685.00	
STA Teacher	Next Wave / Full Circle Alt	Next Wave	Teacher/Counselor	Special Needs - (6-8)	30	M+60	11	0.05	0.95	\$112,487.00	\$5,356.52	\$107,130.48
STA Teacher	Next Wave / Full Circle Alt	Full Circle	Teacher/Counselor	Special Needs; History	9	M+60	11		1.00	\$108,587.00		\$108,587.00
STA Teacher	Next Wave / Full Circle Alt	Full Circle	Teacher/Counselor	Special Needs (Math)	6	M+15	11		1.00	\$92,914.00		\$101,876.00
STA Teacher	Next Wave / Full Circle Alt	Next Wave	Teacher/Counselor	Special Needs (6-8)	23	M+30	11		1.00	\$107,571.00		\$107,571.00
STA Para	Next Wave / Full Circle Alt	Next Wave / Full Circle	Paraprofessional	Special Needs	10	AA	9	0.05	0.95	\$31,149.00	\$1,409.48	\$29,739.52
Nonunion	SCHOOL HEALTH SERVICES	District-Wide	School Health Services Director					1.00		\$0.00	\$135,000.00	
Nonunion	SCHOOL HEALTH SERVICES	District-Wide	Nurse Manager					1.00		\$125,000.00	\$125,000.00	
Nonunion	SCHOOL HEALTH SERVICES	District-Wide	Nurse Navigator					1.00		\$79,590.00	\$79,590.00	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		2	BSN	3	1.00		\$0.00	\$66,625.48	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		23	MSN+DESE	11	1.00		\$0.00	\$93,923.47	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		4	BSN	7	1.00		\$0.00	\$73,542.06	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		17	MSN+DESE	9	1.00		\$0.00	\$88,772.39	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		9	MSN+DESE	8	1.00		\$0.00	\$86,277.95	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		2	3SN+DESE	3	1.00		\$0.00	\$71,220.35	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		6	BSN+DESE	7	1.00		\$0.00	\$76,578.00	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		23	MSN+DESE	11	1.00		\$0.00	\$93,923.47	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		10	BSN+DESE	8	1.00		\$0.00	\$78,579.95	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		8	3SN+DESE-	8	1.00		\$0.00	\$81,079.29	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		4	BSN	7	1.00		\$0.00	\$73,542.06	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse			ADN	1	1.00		\$0.00	\$57,401.59	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse	SKIP		BSN	3	1.00		\$0.00	\$71,220.35	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		17	MSN+DESE	10	1.00		\$0.00	\$90,970.45	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		1	3SN+DESE-	1	1.00		\$0.00	\$67,788.55	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		12	BSN+DESE	8	1.00		\$0.00	\$78,579.95	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse	SHIP PROGRAM		BSN	5	1.00		\$0.00	\$69,998.39	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Floating Nurse			BSN	1	1.00		\$0.00	\$63,415.09	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse (Floater)			ADN	2	1.00		\$0.00	\$58,836.63	
SAA	SCALE	SCALE	Director of Continuing Education	Adult & Continuing Ed.	5	M+0	2	0.90	0.10	\$118,384.00	\$114,198.00	\$8,442.00
UAW PA	SCALE	SCALE	Program Administrator	Continuing Education		M+30	7	0.10	0.90	\$87,950.00	\$86,322.81	\$13,242.19
UAW PA	SCALE	SCALE	Program Administrator	Continuing Education		M+0	7		1.00	\$87,950.00		\$95,698.00
AFSCME Clerical	SCALE	SCALE	Head Clerk 1	Continuing Education	4		5	0.46	0.54	\$65,746.50	\$31,482.52	\$37,248.98
AFSCME Clerical	SCALE	SCALE	Principal Clerk 1	Continuing Education	1		2	0.64	0.36	\$53,299.00	\$36,579.19	\$20,240.81
AFSCME Clerical	SCALE	SCALE	Senior Clerk - full year	Continuing Education	2		2	0.70	0.30	\$43,443.00	\$32,686.08	\$15,479.42
STA SCALE EDU	SCALE	SCALE	Computer Operator	Continuing Education	1		2		1.00	\$41,631.00		\$44,218.00
STA SCALE EDU	SCALE	SCALE	PT Teacher (AM)	Continuing Education	1	M+0	8		0.19	\$12,657.00		\$12,973.43
STA SCALE EDU	SCALE	SCALE	FT Counselor	Continuing Education	13	B+0	11		1.00	\$73,688.00		\$73,688.00
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	26	MA	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education		MA	6		0.53	\$29,464.82		\$30,201.44
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	1	MA	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	2	MA	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT GOAL Science Teacher	Continuing Education	1	MA	6		0.19	\$18,806.00		\$11,370.58
STA SCALE EDU	SCALE	SCALE	PT Math Teacher	Continuing Education	1	M+0	6		0.19	\$10,917.38		\$11,370.58
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	29	MA	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT ELL Counselor	Continuing Education	1	M+0	8		0.20	\$13,501.60		\$13,839.14
STA SCALE EDU	SCALE	SCALE	FT Teacher (Goal Prg Inst)	Continuing Education	6	MA	7		1.00	\$59,921.00		\$64,378.00
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	4	MA	8	0.20		\$8,874.60	\$9,096.00	
STA SCALE EDU	SCALE	SCALE	PT ABE Counselor	Continuing Education	2	M+0	3		0.30	\$16,623.60		\$17,039.19
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	25	MA	8		0.19	\$12,657.75		\$12,974.19
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	15	MA	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT ELL Level 3 Teacher	Continuing Education	1	M+0	8		0.19	\$12,657.75		\$12,974.19
STA SCALE EDU	SCALE	SCALE	FT Counselor	Continuing Education	3	MA	11		1.00	\$79,527.00		\$81,515.00
STA SCALE EDU	SCALE	SCALE	CASE MANAGER (GOAL)	Continuing Education		MA	11		1.00	\$0.00		\$81,515.00
STA SCALE EDU	SCALE	SCALE	PT Clerical Aide	Continuing Education		AA	7		0.30	\$9,543.00		\$6,251.04
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	0	MA	1		0.21	\$12,908.00		\$12,908.00
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education		MA	1		0.10	\$3,161.60		\$3,162.00
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	1	MA	2		0.31	\$13,589.00		\$13,589.00
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education					0.28	\$16,072.32		\$18,564.70
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education ASD:	1	M+0	8		0.19	\$12,657.75		\$12,657.75
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	1	M+0	5		0.19	\$11,093.25		\$11,370.58
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	4	B+0	8		1.00	\$15,157.45		\$15,536.39
STA SCALE EDU	SCALE	SCALE	PT Teacher (PM)	Continuing Education		B+0	8		0.19	\$12,657.75	\$15,184.34	\$12,974.19
STA SCALE EDU	SCALE	SCALE	PT ADP Assessor (rate of PT Tchr)	Continuing Education	6	MA	8	0.38		\$37,611.60	\$38,552.00	
STA SCALE EDU	SCALE	SCALE	PT Counselor	Continuing Education		B+0	8		1.00	\$12,657.75		\$12,974.19
STA SCALE EDU	SCALE	SCALE	PT Teacher (AM)	Continuing Education	2	M+0	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT Counselor	Continuing Education	1	M+0	2		0.19	\$10,164.00		\$10,418.10
STA SCALE EDU	SCALE	SCALE	PT Chief Examiner	Continuing Education		M+0	8	0.21		\$15,045.00	\$15,421.00	
STA SCALE EDU	SCALE	SCALE	PT Computer Operator	Continuing Education			1		1.00	\$5,915.00		\$6,062.88
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	2	MA	8		0.19	\$12,657.75		\$12,974.19
STA SCALE EDU	SCALE	SCALE	Staff Development	Continuing Education						\$52,306.00		\$52,306.00
STA SCALE EDU	SCALE	SCALE	Substitutes	Continuing Education						\$20,000.00		\$20,000.00
non union	SCALE	SCALE	PT ADP	Continuing Education		MA		0.40		\$24,693.88	\$13,125.00	
Nonunion	Community Schools Progr	Community Schools	Community Education Admin.		17	M+0			1.00	\$111,289.78		\$111,289.78
Nonunion	Community Schools Progr	Community Schools	Assist. Director		3				1.00	\$92,213.43		\$92,213.43

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Community Schools Progra	Community Schools	Student Services Coord.		10				1.00	\$78,718.78		\$78,718.78
AFSCME Clerical	Community Schools Progra	Community Schools	Principal Clerk 1- Full Year		1		2		1.00	\$53,299.00		\$55,859.00
AFSCME Clerical	Community Schools Progra	Community Schools	Principal Account Clerk I		5		5		1.00	\$60,276.00		\$62,895.00
AFSCME Clerical	Community Schools Progra	Community Schools	Senior Clerk - Full Year		1		2		1.00	\$43,039.00		\$46,088.50
Nonunion	Community Schools Progra	W. H. C. S.	After School Site Coordinator	SPECIAL NEEDS					1.00	\$61,850.47		\$61,850.47
Nonunion	Community Schools Progra	Brown	After School Site Coordinator		2				1.00	\$61,850.47		\$61,850.47
Nonunion	Community Schools Progra	W. S. N. S.	Afterschool Assistant Program Coordinator						1.00	\$38,616.00		\$38,616.00
Nonunion	Community Schools Progra	Kennedy	Afterschool Assistant Program Coordinator						1.00	\$40,932.60		\$40,932.60
Nonunion	Community Schools Progra	W. S. N. S.	Afterschool Assistant Program Coordinator						1.00	\$40,932.60		\$40,932.60
Nonunion	Community Schools Progra	Argenziano School	Ass't Prog Coordinator A.S.		6				1.00	\$40,932.60		\$40,932.60
Nonunion	Community Schools Progra	E. S. C. S.	Comm Sch Prog Substitute		5				0.50	\$16,513.25		\$16,513.25
Nonunion	Community Schools Progra	Community Schools	Comm Sch Prog Substitute		2				0.50	\$16,032.28		\$16,032.28
Nonunion	Community Schools Progra	WHCS	PT After Sch Therapeutic Spec		1				0.40	\$16,068.00		\$16,068.00
Nonunion	Community Schools Progra	Kennedy	PT After Sch Therapeutic Spec						0.50	\$15,750.00		\$15,750.00
Nonunion	Community Schools Progra	Brown School	PT After Sch Therapeutic Spec						1.00	\$15,600.00		\$15,600.00
Nonunion	Community Schools Progra	Capuano E. C. Ctr.	PT After Sch Therapeutic Spec		2				0.40	\$12,978.00		\$12,978.00
Nonunion	Community Schools Progra	Kennedy	PT After Sch Therapeutic Spec		1				1.00	\$16,068.00		\$16,068.00
Nonunion	Community Schools Progra	Argenziano School	PT After Sch Therapeutic Spec		1				0.50	\$16,709.18		\$16,709.18
Nonunion	Community Schools Progra	W.S.N.S.	PT After Sch Therapeutic Spec		1				1.00	\$11,457.72		\$11,457.72
Nonunion	Community Schools Progra	Community Schools	PT Clerical Substitute		4				0.50	\$19,121.83		\$19,121.83
Nonunion	Community Schools Progra	E. S. C. S.	Site Coordinator		4				1.00	\$61,850.47		\$61,850.47
Nonunion	Community Schools Progra	Kennedy	Site Coordinator		4				1.00	\$62,975.02		\$62,975.02
Nonunion	Community Schools Progra	W. S. N. S.	Site Coordinator						1.00	\$61,850.47		\$61,850.47
Nonunion	Community Schools Progra	ARGENZIANO	Site Coordinator		3				1.00	\$61,850.47		\$61,850.47
Nonunion	Community Schools Progra	Healey	Site Coordinator		4				1.00	\$61,850.47		\$61,850.47
Nonunion	Community Schools Progra	Capuano E.C. Ctr.	Site Coordinator		3				1.00	\$61,850.47		\$61,850.47
Nonunion	Community Schools Progra	District-Wide	Site Substitute		4				0.50	\$17,463.65		\$17,463.65
Nonunion	Community Schools Progra	District Wide	Social Worker		2				1.00	\$78,718.78		\$78,718.78
Nonunion	Community Schools Progra	Brown	Substitute Teacher						0.50	\$15,111.97		\$15,111.97
Nonunion	Community Schools Progra	Healey	Substitute Teacher						0.50	\$15,111.97		\$15,111.97
Nonunion	Community Schools Progra	ROUTE	Van Driver		5				0.50	\$12,273.51		\$12,273.51
UAW CS	Community Schools Progra	BROWN	Ass't Teacher						1.00	\$15,951.00		\$17,179.50
UAW CS	Community School Progra	Kennedy	Ass't Teacher			HQ	1		0.50	\$13,159.13		\$13,159.13
UAW CS	Community Schools Progra	BROWN	Ass't Teacher		1	HS	1		0.50	\$16,292.25		\$16,614.00
UAW CS	Community Schools Progra	W. S. N. S.	Asst Teacher	Middle School Prg					0.50	\$15,503.00		\$15,503.00
UAW CS	Community Schools Progra	W. S. N. S.	Asst Teacher	Middle School Prg		HS	1		0.50	\$15,503.00		\$16,292.25
UAW CS	Community Schools Progra	WHCS	Ass't Teacher		1	HS	1		0.50	\$15,070.58		\$16,614.00
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher		24				0.50	\$19,305.00		\$19,691.10
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher		2	B+0	2		0.50	\$17,608.50		\$18,144.75
UAW CS	Community Schools Progra	Kennedy	Ass't Teacher						0.50	\$15,025.00		\$15,025.00
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher		3	HS	2		0.50	\$16,292.25		\$16,770.00
UAW CS	Community Schools Progra	Brown School	Ass't Teacher						0.50	\$20,397.00		\$20,806.50
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher		2	B+0	1		0.50	\$17,608.50		\$17,959.50
UAW CS	Community Schools Progra	Argenziano	Ass't Teacher		2	HS	1		0.50	\$16,292.25		\$16,614.00
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher						0.50	\$17,608.50		\$17,959.50
UAW CS	Community Schools Progra	KENNEDY	Ass't Teacher		2	AA	1		0.50	\$16,633.50		\$16,965.00
UAW CS	Community Schools Progra	WHCS	Ass't Teacher			B+0	1		0.50	\$16,760.00		\$16,760.00
UAW CS	Community Schools Progra	E. S. C. S.	Ass't Teacher			AA			0.50	\$15,834.00		\$15,834.00
UAW CS	Community Schools Progra	E. S. C. S.	Ass't Teacher			B+0	1		0.50	\$15,834.00		\$16,760.00
UAW CS	Community Schools Progra	ARGENZIANO	Ass't Teacher			B+0	1		0.50	\$11,492.30		\$15,502.50
UAW CS	Community Schools Progra	DW	Ass't Teacher						0.50	\$14,576.00		\$15,814.50
UAW CS	Community Schools Progra	E. S. C. S.	Ass't Teacher						0.50	\$15,025.00		\$15,814.50
UAW CS	Community Schools Progra	E. S. C. S.	Ass't Teacher			B+0	1		0.50	\$16,760.00		\$17,608.50
UAW CS	Community Schools Progra	WSNS	Ass't Teacher		2	B+0	1		0.50	\$17,608.50		\$17,959.50
UAW CS	Community Schools Progra	E. S. C. S.	Ass't Teacher						0.50	\$20,777.25		\$21,196.50
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher		20	M+0			0.70	\$29,458.00		\$30,043.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA INST	Budget Grant
					Years	Lane	Step	INST FTE	GRANT	Year \$	Salary	Salary
UAW CS	Community Schools Progra E. S. C. S.		Lead Teacher		7	B+0	4		0.70	\$26,247.00		\$26,767.00
UAW CS	Community Schools Progra WHCS		Lead Teacher			B+0	1		0.70	\$0.00		\$14,700.00
UAW CS	Community Schools Progra BROWN		Lead Teacher		25				0.70	\$31,616.00		\$32,253.00
UAW CS	Community Schools Progra E. S. C. S.		Lead Teacher		20				0.70	\$30,303.00		\$30,914.00
UAW CS	Community Schools Progra Capuano E. C. Ctr.		Lead Teacher		6	AA	4		0.70	\$24,427.00		\$25,155.00
UAW CS	Community Schools Progra ARGENZIANO		Lead Teacher		1	B+0	1		0.70	\$25,480.00		\$25,987.00
UAW CS	Community Schools Progra HEALEY		Lead Teacher			AA	1		0.70	\$27,014.00		\$25,144.00
UAW CS	Community Schools Progra WSNS		Lead Teacher	PK	15	AA	4		0.70	\$24,661.00		\$25,155.00
UAW CS	Community Schools Progra W. H. C. I. S		Lead Teacher	SPED					0.70	\$29,367.00		\$24,427.00
UAW CS	Community Schools Progra KENNEDY		Lead Teacher		3	AA	2		0.70	\$18,135.00		\$24,661.00
UAW CS	Community Schools Progra KENNEDY		Lead Teacher			B+0	1		1.00	\$17,745.00		\$25,480.00
UAW CS	Community Schools Progra Capuano E. C. Ctr.		Lead Teacher		17	M+0			0.70	\$29,926.00		\$30,524.00
UAW CS	Community Schools Progra ARGENZIANO		Lead Teacher		1	B+0	2		0.70	\$24,661.00		\$25,987.00
UAW CS	Community Schools Progra Kennedy		Lead Teacher			B+0	2		0.50	\$19,110.00		\$19,685.25
UAW CS	Community Schools Progra BROWN		Lead Teacher		3	B+0	2		0.70	\$25,480.00		\$26,247.00
UAW CS	Community Schools Progra BROWN		Lead Teacher			AA	1		0.70	\$25,714.00		\$23,946.00
UAW CS	Community Schools Progra Capuano E. C. Ctr.		Lead Teacher	SMILE	1	B+0	1		0.70	\$25,480.00		\$25,987.00
UAW CS	Community Schools Progra WHCS		Lead Teacher		8	B+0	4		0.70	\$26,247.00		\$26,767.00
UAW CS	Community Schools Progra WSNS		Lead Teacher		1	B+0	1		0.50	\$21,580.00		\$19,947.72
UAW CS	Community Schools Progra BROWN		Lead Teacher			AA	1		0.70	\$20,580.00		\$25,987.00
UAW CS	Community Schools Progra KENNEDY		Lead Teacher			B+0	1		0.70	\$25,077.00		\$25,480.00
UAW CS	Community Schools Progra E. S. C. S.		Lead Teacher			B+0	1		0.70	\$25,480.00		\$25,987.00
UAW CS	Community Schools Progra ESCS		Lead Teacher			M+0	1		0.70	\$27,083.00		\$26,699.40
UAW CS	Community Schools Progra WSNS		Lead Teacher			B+0	1		0.70	\$40,123.00		\$40,123.00
UAW CS	Community Schools Progra ESCS		Lead Teacher			M+0	1		0.70	\$27,083.00		\$26,699.40
UAW CS	Community Schools Progra Capuano E. C. Ctr.		Lead Teacher		3	B+0	2		0.70	\$26,946.00		\$26,247.00
UAW CS	Community Schools Progra WSNS		Lead Teacher						0.70	\$25,714.00		\$25,714.00
UAW CS	Community Schools Progra BROWN		Lead Teacher			B+0	1		0.70	\$24,245.00		\$24,245.00
UAW CS	Community Schools Progra ARGENZIANO		Lead Teacher		1	M+0	1		0.70	\$27,014.00		\$27,560.00
UAW CS	Community Schools Progra Capuano E. C. Ctr.		Lead Teacher			B+0	1		0.70	\$25,553.00		\$25,480.00
UAW CS	Community Schools Progra Capuano E. C. Ctr.		Lead Teacher						0.70	\$26,185.00		\$26,185.00
UAW CS	Community Schools Progra WHCS		Lead Teacher			B+0	1		0.50	\$18,184.00		\$19,110.00
UAW CS	Community Schools Progra W. S. N. S.		Lead Teacher			M+0	1		0.70	\$24,245.00		\$27,014.00
UAW CS	Community Schools Progra Capuano E. C. Ctr.		Lead Teacher	SMILE		AA	1		0.70	\$27,083.00		\$26,546.00
UAW CS	Community Schools Progra HEALEY		Lead Teacher	SMILE	3	B+0	1		0.70	\$25,480.00		\$25,987.00
UAW CS	Community Schools Progra W. S. N. S.		Lead Teacher		1	AA	1		0.70	\$23,946.00		\$24,427.00
UAW CS	Community Schools Progra WSNS		Lead Teacher			B+0	1		0.70	\$27,083.00		\$25,480.00
UAW CS	Community Schools Progra KENNEDY		Lead Teacher		2	B+0	2		0.70	\$25,480.00		\$26,247.00
UAW CS	Community Schools Progra Kennedy		Lead Teacher						0.70	\$23,868.00		\$23,868.00
UAW CS	Community Schools Progra KENNEDY		Lead Teacher			B+0	1		1.00	\$17,745.00		\$25,480.00
UAW CS	Community Schools Progra BROWN		Lead Teacher	SPED	2	M+0	2		0.70	\$29,614.00		\$30,433.00
UAW CS	Community Schools Progra Healey		PT Ass't Teacher	Middle School Prg		AA	1		0.50	\$16,292.25		\$16,975.00
UAW CS	Community Schools Progra WHCS		PT Ass't Teacher						0.50	\$16,760.00		\$16,760.12
UAW CS	Community Schools Progra Argenziano School		PT Ass't Teacher						0.50	\$16,292.25		\$16,614.00
UAW CS	Community Schools Progra Kennedy		PT Ass't Teacher						0.50	\$16,350.00		\$16,614.00
UAW CS	Community Schools Progra WSNS		PT Ass't Teacher		2	HS	1		0.50	\$16,292.25		\$16,614.00
UAW CS	Community Schools Progra WSNS		PT Ass't Teacher			HS	1		0.50	\$16,292.25		\$16,614.00
UAW CS	Community Schools Progra HEALEY		PT Ass't Teacher		1	AA	1		0.50	\$16,233.75		\$16,974.75
UAW CS	Community Schools Progra ESCS		PT Lead Teacher		2	B+0	1		0.50	\$18,183.00		\$19,110.00
UAW CS	Community Schools Progra Healey		PT Lead Teacher						1.00	\$18,183.00		\$25,480.00
UAW CS	Community Schools Progra W. S. N. S.		PT Lead Teacher						0.50	\$16,292.25		\$16,614.00
UAW CS	Community Schools Progra Kennedy		PT Lead Teacher		4	B+0	3		0.50	\$19,295.25		\$19,880.25
UAW CS	Community Schools Progra Capuano E. C. Ctr.		PT Lead Teacher			B+0	1		0.50	\$23,946.00		\$24,661.00
UAW CS	Community Schools Progra W. S. N. S.		PT Lead Teacher	SPED		B+0	1		0.50	\$17,959.50		\$20,660.25
UAW CS	Community Schools Progra ARGENZIANO		PT Lead Teacher		2	B+0	1		0.50	\$17,608.50		\$17,959.50
UAW CS	Community Schools Progra HEALEY		PT Lead Teacher			M+0	1		0.50	\$19,285.00		\$19,285.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
UAW CS	Community Schools Progra WHCS		PT Lead Teacher			B+0	2		0.50	\$18,183.00		\$18,183.00
UAW CS	Community Schools Progra WHCS		PT Lead Teacher			B+0	1		0.50	\$18,183.00		\$18,183.00
UAW CS	Community Schools Progra E. S. C. S.		PT Lead Teacher		3	B+0	2		0.50	\$14,842.50		\$19,685.25
UAW CS	Community Schools Progra W. S. N. S.		PT Lead Teacher		1	B+0	1		0.50	\$19,110.00		\$19,490.25
UAW CS	Community Schools Progra WHCS		PT Lead Teacher			B+0	1		0.50	\$18,183.00		\$19,110.00
UAW CS	Community Schools Progra W. S. N. S.		PT Lead Teacher		1	AA	1		0.50	\$17,959.50		\$18,320.25
UAW CS	Community Schools Progra E. S. C. S.		PT Lead Teacher		3	B+0	2		0.50	\$14,700.00		\$19,685.00
Nonunion	Community Schools Progra WHCS		Door Monitor		4				0.30	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra WSNS		Door Monitor		3				0.40	\$15,834.78		\$15,834.78
Nonunion	Community Schools Progra Healey		Door Monitor		2				0.40	\$12,669.06		\$12,669.06
Nonunion	Community Schools Progra E. S. C. S.		Door Monitor						0.40	\$15,850.23		\$15,850.23
Nonunion	Community Schools Progra ARGENZIANO		Door Monitor		3				0.50	\$16,784.87		\$16,784.87
Nonunion	Community Schools Progra W.H.C.I.S.		Door Monitor						0.50	\$7,168.00		\$7,168.00
Nonunion	Community Schools Progra Brown School		Door Monitor		1				0.50	\$4,822.65		\$4,822.65
Nonunion	Community Schools Progra Capuano E. C. Ctr.		Door Monitor		3				0.40	\$4,920.45		\$4,920.45
Nonunion	Community Schools Progra Kennedy		Door Monitor						0.40	\$10,633.91		\$10,633.91
Nonunion	Community Schools Progra Kennedy		Door Monitor / HS Helper						0.40	\$6,002.87		\$6,002.87
Nonunion	Community Schools Progra Kennedy		Door Monitor / HS Helper						0.40	\$6,002.87		\$6,002.87
Nonunion	Community Schools Progra Kennedy		Door Monitor / HS Helper		4				0.40	\$6,002.87		\$6,002.87
Nonunion	Community Schools Progra Kennedy		Door Monitor / HS Helper						0.40	\$6,002.87		\$6,002.87
Nonunion	Community Schools Progra Healey		High School Helper		3				0.50	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra Healey		High School Helper		3				0.50	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra E. S. C. S.		High School Helper						0.50	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra E. S. C. S.		High School Helper						0.50	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra Healey		High School Helper		3				0.50	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra Healey		High School Helper		3				0.50	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra E. S. C. S.		Homework Helper		3				0.40	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra E. S. C. S.		Homework Helper		3				0.40	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra Healey		Homework Helper		2				1.00	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra Healey		Homework Helper		1				1.00	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra E. S. C. S.		Homework Helper		1				0.10	\$8,240.00		\$8,240.00
Nonunion	Community Schools Progra Healey		Homework Helper		2				1.00	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra ARGENZIANO		Homework Helper		2				0.40	\$7,560.00		\$7,560.00
Nonunion	Community Schools Progra Healey		Homework Helper						1.00	\$9,360.00		\$9,360.00
Nonunion	Community Schools Progra ESCS		Homework Helper		3				0.40	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra ARGENZIANO		Homework Helper		2				0.40	\$7,560.00		\$7,560.00
Nonunion	Community Schools Progra Healey		Homework Helper		2				1.00	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra E. S. C. S.		Homework Helper		3				0.40	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra Healey		Homework Helper		2				0.40	\$10,031.99		\$10,031.99
Nonunion	Community Schools Progra Brown School		Homework Teacher		2				0.10	\$4,243.60		\$4,243.60
Nonunion	Community Schools Progra W. S. N. S.		Homework Teacher		2				0.10	\$3,296.00		\$3,296.00
Nonunion	Community Schools Progra Brown School		Homework Teacher						0.10	\$4,000.00		\$4,000.00
Nonunion	Community Schools Progra Healey School		Homework Teacher						0.10	\$4,120.00		\$4,120.00
Nonunion	Food Services	Food Services Office	Director, Food Services		13				1.00	\$139,417.00		\$139,417.00
Nonunion	Food Services	Food Services Office	Assistant Director of Food Services		24				1.00	\$88,229.28		\$88,229.28
Nonunion	Food Services	Food Services Office	Nutrition & Sustainability Director		7				1.00	\$25,708.80		\$25,708.80
AFSCME Clerical	Food Services	Food Services Office	Principal Account Clerk 2		10		7		1.00	\$64,047.00		\$66,858.00
AFSCME Clerical	Food Services	Food Services Office	Principal Account Clerk				1		1.00	\$60,197.00		\$61,987.00
AFSCME Food	Food Services	S. H. S.	Cook		8		3		1.00	\$34,369.68		\$35,382.25
AFSCME Food	Food Services	W. H. C. S.	Cook		1		2		1.00	\$33,769.68		\$34,782.25
AFSCME Food	Food Services	W. H. C. S.	Cook		2		2		1.00	\$33,769.68		\$34,782.25
AFSCME Food	Food Services	S. H. S.	Helper		5		3		1.00	\$24,048.93		\$24,738.40
AFSCME Food	Food Services	E. S. C. S.	Helper		5		3		0.73	\$22,128.18		\$22,760.20
AFSCME Food	Food Services	Healey	Helper		2		3		0.87	\$25,369.67		\$26,116.60
AFSCME Food	Food Services	WSNS	Helper		3		3		0.50	\$15,763.60		\$16,825.60
AFSCME Food	Food Services	W. S. N. S.	Helper		4		3		1.00	\$20,204.50		\$20,782.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
AFSCME Food	Food Services	Healey	Helper		3		3		0.67	\$19,607.44		\$20,782.00
AFSCME Food	Food Services	E. S. C. S.	Helper		8		3		1.00	\$29,811.16		\$30,873.00
AFSCME Food	Food Services	E. S. C. S.	Helper		11		3		1.00	\$30,006.97		\$30,873.00
AFSCME Food	Food Services	E. S. C. S.	Helper		3		3		0.73	\$21,528.18		\$22,760.20
AFSCME Food	Food Services	S. H. S.	Helper		14		3		1.00	\$30,261.16		\$31,123.00
AFSCME Food	Food Services	S. H. S.	Helper		9		3		0.87	\$25,969.67		\$26,716.60
AFSCME Food	Food Services	Healey	Helper						0.47	\$13,845.21		\$14,247.40
AFSCME Food	Food Services	Kennedy	Helper				1		0.47	\$21,648.90		\$13,571.20
AFSCME Food	Food Services	Kennedy	Helper		4		3		0.87	\$13,845.21		\$26,116.60
AFSCME Food	Food Services	S. H. S.	Helper		3		3		1.00	\$23,994.00		\$30,073.00
AFSCME Food	Food Services	W. H. C. S.	Helper				1		0.47	\$13,845.21		\$13,571.20
AFSCME Food	Food Services	Argenziano	Helper		16		3		0.60	\$30,206.96		\$31,123.00
AFSCME Food	Food Services	S. H. S.	Helper		16		3		0.47	\$14,895.21		\$15,297.40
AFSCME Food	Food Services	W. H. C. S.	Helper		4		3		0.87	\$24,965.85		\$26,716.60
AFSCME Food	Food Services	Argenziano	Helper		5		3		0.93	\$27,890.42		\$28,694.80
AFSCME Food	Food Services	Capuano E. C. Ctr.	Helper		4		3		0.80	\$25,966.06		\$26,716.60
AFSCME Food	Food Services	S. H. S.	Helper				1		0.47	\$13,845.21		\$13,571.20
AFSCME Food	Food Services	Healey	Helper				1		0.47	\$11,661.65		\$13,845.21
AFSCME Food	Food Services	S. H. S.	Helper		1		2		1.00	\$13,845.21		\$14,247.40
AFSCME Food	Food Services	W. H. C. S.	Helper				1		0.47	\$13,542.39		\$13,938.70
AFSCME Food	Food Services	W. H. C. S.	Helper		3		3		1.00	\$25,369.67		\$26,116.60
AFSCME Food	Food Services	Argenziano	Helper		1		2		0.47	\$13,845.21		\$14,247.40
AFSCME Food	Food Services	E. S. C. S.	Helper		2		3		0.47	\$13,845.21		\$14,247.40
AFSCME Food	Food Services	W. H. C. S.	Helper		5		3		1.00	\$29,806.75		\$30,673.00
AFSCME Food	Food Services	S. H. S.	Helper		22		3		1.00	\$30,411.16		\$32,173.00
AFSCME Food	Food Services	E. S. C. S.	Helper Part-Time		1		3		0.47	\$13,159.60		\$14,247.40
AFSCME Food	Food Services	Kennedy	LD Helper				3		1.00	\$30,193.75		\$33,346.46
AFSCME Food	Food Services	Capuano E. C. Ctr.	Ld Helper (Bulk)		5		3		1.00	\$33,035.50		\$33,996.25
AFSCME Food	Food Services	W. S. N. S.	Ld Helper (Bulk)		6		3		1.00	\$33,039.44		\$33,996.25
AFSCME Food	Food Services	Argenziano	Ld Helper (Bulk)		13		3		1.00	\$33,239.44		\$34,446.25
AFSCME Food	Food Services	E. S. C. S.	Ld Helper (Bulk)		16		3		1.00	\$33,489.44		\$34,446.25
AFSCME Food	Food Services	W. H. C. S.	Manager		19		3		1.00	\$44,119.17		\$45,400.75
AFSCME Food	Food Services	S. H. S.	Manager		16		3		1.00	\$43,519.17		\$45,000.75
AFSCME Food	Food Services	Capuano E. C. Ctr.	PT Helper				1		0.50	\$13,658.40		\$13,571.20
AFSCME Food	Food Services	S. H. S.	PT Helper				1		0.47	\$12,558.35		\$13,571.20
AFSCME Food	Food Services	E. S. C. S.	PT Helper				1		0.47	\$13,845.21		\$13,571.20
AFSCME Food	Food Services	Brown	Sat Ld Helper		20		3		0.60	\$27,160.17		\$27,930.85
AFSCME Food	Food Services	S. H. S.	Utility Worker		18		3		1.00	\$34,819.68		\$35,982.25
AFSCME Food	Food Services	W. H. C. S.	Utility Worker				1		1.00	\$29,125.25		\$34,782.46
AFSCME Food	Food Services	W. H. C. S.	Utility Worker		1		3		1.00	\$33,769.68		\$34,782.25
AFSCME Food	Food Services	W. H. C. S.	Utility Worker				1		1.00	\$29,125.25		\$32,417.00
Nonunion	Food Services		Lunch Attendants							\$445,512.08	\$445,512.08	
AFSCME Food	Food Services		Substitute Helpers							\$55,000.00		\$55,000.00
AFSCME Food	Food Services		Summer Food Workers							\$95,000.00		\$95,000.00
AFSCME Food	Food Services		Additional Reg. Hours							\$25,000.00		\$25,000.00
AFSCME Food	Food Services		Out-of-Grade Payments							\$25,000.00		\$25,000.00
AFSCME Food	Food Services		Overtime Account							\$15,000.00		\$15,000.00
AFSCME Food	Food Services		Personnel Cont.							\$15,000.00		\$15,000.00
Sundry Item	Curcuit Breaker										-\$230,000.00	\$230,000.00
Sundry Item	Personnel & Activities		Auto Allowance							\$18,500.00	\$18,500.00	
Sundry Item	Personnel & Activities		Co-Curricular Act.							\$230,360.00	\$230,360.00	
Sundry Item	Personnel & Activities		Expanded Prog./Duties							\$1,457,267.71	\$2,404,653.69	
Sundry Item	Personnel & Activities		Prof. Improvement	(Lane Advancement)						\$200,000.00	\$200,000.00	
Sundry Item	Personnel & Activities		Substitute Teachers							\$715,000.00	\$715,000.00	
Sundry Item	Personnel & Activities		Teacher Mentors							\$84,900.00	\$84,900.00	
										\$79,148,529.37	\$73,118,969.00	\$15,735,403.86