

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Other	School Committee	Ward 1	Board Member					1.00		15,000.00	15,000.00	
Other	School Committee	Ward 2	Board Member					1.00		15,000.00	15,000.00	
Other	School Committee	Ward 3	Board Member					1.00		15,000.00	15,000.00	
Other	School Committee	Ward 4	Board Member					1.00		15,000.00	15,000.00	
Other	School Committee	Ward 5	Board Member					1.00		17,500.00	17,500.00	
Other	School Committee	Ward 6	Board Member					1.00		15,000.00	15,000.00	
Other	School Committee	Ward 7	Board Member					1.00		15,000.00	15,000.00	
Nonunion	School Administration	Supt. of Schools Office	Superintendent of Schools		6			1.00		240,000.00	240,000.00	
Nonunion	School Administration	Supt. of Schools Office	Accounts Supervisor		18			1.00		93,414.89	93,414.89	
Nonunion	School Administration	Supt. of Schools Office	Administrative Assistant	Assistant Supt.	7			1.00		68,100.00	68,100.00	
Nonunion	School Administration	Supt. of Schools Office	Assistant Director, Human Resources		6			1.00		103,500.00	103,500.00	
Nonunion	School Administration	Supt. of Schools Office	Chief Communications & Devel Officer		1			1.00		120,000.00	120,000.00	
Nonunion	School Administration	Supt. of Schools Office	Chief Financial Officer		5			1.00		162,021.60	162,021.60	
Nonunion	School Administration	Supt. of Schools Office	Chief of Staff to the Supt.		1			1.00		143,000.00	143,000.00	
Nonunion	School Administration	Supt. of Schools Office	Chief Personnel Officer		18	CAGS		1.00		0.00	150,000.00	
Nonunion	School Administration	Supt. of Schools Office	Coordinator of District Communications		9			1.00		75,000.00	75,000.00	
Nonunion	School Administration	Supt. of Schools Office	Courier & Facilities Aide		14		0.80			44,345.50	44,345.50	
Nonunion	School Administration	Supt. of Schools Office	Deputy Financial Officer		29			1.00		126,801.12	126,801.12	
Nonunion	School Administration	Supt. of Schools Office	Dir. of Equity & Excellence		7			1.00		140,000.00	140,000.00	
Nonunion	School Administration	Supt. of Schools Office	Director of Operations		50			0.40		64,636.42	64,636.42	
Nonunion	School Administration	Supt. of Schools Office	Director of Out of School time	OST	2			1.00		63,860.00	66,414.40	
Nonunion	School Administration	Supt. of Schools Office	Director, Human Resources		18			1.00		127,140.08	127,140.08	
Nonunion	School Administration	District-Wide	Dtr of Edu Infrastructure & Special Projects		3			1.00		144,560.00	144,560.00	
SEU Teacher	School Administration	Supt. of Schools Office	DW Equity Coach		5	M+45	11		1.00	110,303.00		113,612.00
Nonunion	School Administration	Supt. of Schools Office	Enrollment Health Specialist		1				1.00	62,400.00		62,400.00
Nonunion	School Administration	Supt. of Schools Office	Executive Assistant to the SI & CoS	Superintendent & Chief of Sta	11			1.00		86,196.00	86,196.00	
Nonunion	School Administration	Supt. of Schools Office	HR Generalist		17			1.00		85,345.27	85,345.27	
Nonunion	School Administration	Supt. of Schools Office	HR Intern		2			0.40		12,058.80	12,420.56	
Nonunion	School Administration	Supt. of Schools Office	HR Labor Attorney					1.00		0.00	110,000.00	
Nonunion	School Administration	Supt. of Schools Office	Operations & Ext. Learning Director		2				1.00	84,500.00		94,640.00
Nonunion	School Administration	Supt. of Schools Office	Payroll Manager		21			1.00		87,500.00	87,500.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk 2		27		7	1.00		67,608.00	67,608.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk 2		9		7	1.00		66,608.00	66,608.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk -Payroll		20		7	1.00		73,029.00	76,182.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Act Clerk-PAYROLL		8		4	1.00		68,908.00	72,300.00	
Nonunion	School Administration	Supt. of Schools Office	Principal Clerk 1 - HR Dept		25			1.00		65,522.00	65,522.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Clerk 2		25		7	1.00		65,215.00	65,215.00	
Nonunion	School Administration	Supt. of Schools Office	PT Recording/Transcribing Secretary	Superintendent & Chief of Sta	3			0.40		31,750.37	31,750.37	
Nonunion	School Administration	District-Wide	School Health Services Director		2			1.00		140,399.99	140,399.99	
AFSCME Clerical	School Administration	Supt. of Schools Office	Senior Clerk - Full Year		35		8	1.00		59,008.00	59,008.00	
Nonunion	School Administration	District	Volunteer Coords. & Support	Volunteer Program					10.00	28,800.00	16,000.00	
Nonunion	School Administration	Supt. of Schools Office	Writing Communications Specialist		4			1.00		60,000.00	60,000.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Assistant Supt. - Operations		11	M+0		1.00		0.00	176,800.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Assistant Supt. - Academics		4			1.00		165,000.00	165,000.00	
SAA	Curriculum & Instruction	Supt. of Schools Office	Coordinator Elementary CI&A (1-8)	El. Curric., Instruc., Assess.	12	M+30	4	0.60	0.40	129,269.00	73,804.33	59,193.67
SAA	Curriculum & Instruction	Supt. of Schools Office	Coordinator Elementary CI&A (1-8)	El. Curric., Instruc., Assess.	13	M+15	1	1.00		124,278.00	127,905.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Data & Evaluation Specialist		2			0.50	0.50	70,720.00	35,720.00	35,000.00
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Director of Data, Assessment, & Accountab		2			1.00		105,000.00	105,000.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Innovation Project Specialist		7				1.00	72,800.00		72,800.00
SEU Teacher	Curriculum & Instruction	District-Wide	Academic Coach	Curriculum	8	M+60	11	1.00		111,845.00	115,200.00	
SEU Teacher	Curriculum & Instruction	District-Wide	Academic Coach	Curriculum	11	M+45	11	1.00		111,853.00	115,162.00	
SEU Teacher	Curriculum & Instruction	District-Wide	Academic Coach	Curriculum	11	M+75	11	1.00		113,445.00	118,398.00	
SEU Teacher	Curriculum & Instruction	District-Wide	Academic Coach	Curriculum	8	M+30	11	0.50		54,266.00	55,894.00	
Nonunion	Curriculum & Instruction	W. H. C. S.	Assistant Coordinator		13				0.10	8,826.69		8,826.69
SEU Teacher	Curriculum & Instruction	District-Wide	Academic Math	Curriculum	5	M+0	11	1.00		103,103.00	106,196.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Admin Educator Development		1			1.00		135,000.00	135,000.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	wellness coord		9			1.00		66,719.83	66,719.83	
SEU Teacher	Curriculum & Instruction	District-Wide	Academic Coach	Curriculum	18	M+60	11	1.00		113,745.00	117,100.00	
SEU Teacher	Curriculum & Instruction	District-Wide	Academic Coach	Curriculum	10	M+15	11	1.00		95,701.00	108,080.00	
SEU Teacher	Curriculum & Instruction	District-Wide	Math Intervention Teacher Gr 5-8	Curriculum	10	M+45	11		1.00	101,771.00		113,612.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SEU Teacher	Curriculum & Instruction	District-Wide	Math Intervention Teacher Elementary	Curriculum	3	M+60	6		1.00	82,666.00		89,212.00
SEU Teacher	Curriculum & Instruction	Healey School	Math Intervention Teacher	Curriculum	1	M+15	11		1.00	104,932.00		108,080.00
Sundry Item	Curriculum & Instruction		Staff Stipends, Instruction							30,000.00	30,000.00	
Sundry Item	Curriculum & Instruction		INSTRUCTIONAL LEADERSHIP TEAMS					63.00		86,400.00	100,800.00	
Sundry Item	Curriculum & Instruction		MCAS Tutors							95,000.00		95,000.00
SEU Teacher	Curriculum & Instruction	District-Wide	Math Intervention Teacher Gr 5-8	Curriculum	9	M+45	10		1.00	94,091.00		82,173.00
Nonunion	Student Services	District Wide	Director, Student Svcs		21	M+15		1.00		150,950.36	150,950.36	
SAA	Student Services	Supt. of Schools Office	Assistant Director, Student Services		12	M+15	1	1.00		124,278.00	127,905.00	
Nonunion	Student Services	District Wide	Supv. Of Attendance		2			1.00		66,560.00	66,560.00	
Nonunion	Student Services	District-Wide	Supv. Of Attendance		9	M+0		1.00		67,177.76	67,177.76	
Nonunion	Student Services	District Wide	Substance Abuse Specialist		2			1.00		72,800.00	72,800.00	
Nonunion	Student Services	S. H. S.	Lead Mediator		3			1.00		85,160.40	85,160.40	
Nonunion	Student Services	District-Wide	Mediator	K-8	1			1.00		60,000.00	60,000.00	
Nonunion	Student Services	S. H. S.	Mediator		3			1.00		64,272.00	64,272.00	
Nonunion	Student Services	S. H. S.	Mediator		1			0.60		36,000.00	36,000.00	
Nonunion	Student Services	District Wide	Social Worker Manager		1			1.00		115,000.00	115,000.00	
SEU Teacher 217	Student Services	Argenziano School	School-Based Social Worker		2	M+15	7	1.00		95,914.50	101,360.00	
SEU Teacher 217	Student Services	E. S. C. S.	School-Based Social Worker		1	CAGS	7	1.00		102,148.00	110,005.00	
SEU Teacher 217	Student Services	ESCS .50 / Capuano .50	School-Based Social Worker		1	M+30	8	1.00		102,300.00	110,062.00	
SEU Teacher 217	Student Services	FCNW	School-Based Social Worker		1	M+0	10	1.00		105,606.00	114,128.00	
SEU Teacher 217	Student Services	Healey	School-Based Social Worker		2	M+0	8	1.00		96,134.00	103,519.00	
SEU Teacher 217	Student Services	HEALEY / W. H. C. I. S.	School-Based Social Worker		1	M+15	11	1.00		123,752.00	127,464.00	
SEU Teacher 217	Student Services	Kennedy .50 / Brown .50	School-Based Social Worker		1	M+15	6	1.00		89,716.00	96,911.00	
SEU Teacher 217	Student Services	S. H. S.	School-Based Social Worker			M+0	7	1.00		96,134.00	99,018.00	
SEU Teacher 217	Student Services	W. S. N. S.	School-Based Social Worker		1	M+0	6	1.00		87,394.00	94,518.00	
SEU Teacher	Student Services	District-Wide	Adjustment Counselor			M+15	6		1.00	90,092.00		82,173.00
Nonunion	Student Services	District Wide	Social Worker		1				1.00	74,160.00		77,126.40
Nonunion	Student Services	District-Wide	Social Worker Pre K - 3	PreK-3	1				1.00	72,000.00		74,880.00
Sundry Item	Student Services		Homebound Tutors							10,000.00	25,000.00	
Nonunion	Technology Services	District-Wide	Technology Director	Admin. Technology	21			1.00		153,418.79	153,418.79	
Nonunion	Technology Services	District-Wide	Lead Technology Specialist	Admin. Technology	16			1.00		78,544.66	78,544.66	
Nonunion	Technology Services	District-Wide	Tech Assist. Systems Admin.	Admin. Technology	9			1.00		78,664.74	78,664.74	
Nonunion	Technology Services	District-Wide	Technology Coordinator	Admin. Technology	3			1.00		62,206.25	62,206.25	
Nonunion	Technology Services	District-Wide	Technician	Tech. Repair/Maint.	23			1.00		72,238.64	72,238.64	
Nonunion	Technology Services	District-Wide	Technology Specialist / Trainer	Admin. Technology	4			1.00		50,201.79	50,201.79	
Nonunion	Technology Services	District-Wide	Technology Specialist / Trainer	Admin. Technology	1			1.00		50,000.00	50,000.00	
Nonunion	Technology Services	District-Wide	Technology & Digital Learning Specialist	Admin. Technology	4			1.00		53,560.00	53,560.00	
Nonunion	Technology Services	District-Wide	Technology & Digital Learning Specialist	Admin. Technology	2			1.00		48,880.00	48,880.00	
Nonunion	Technology Services	District-Wide	Technology & Digital Learning Specialist	Admin. Technology	2			1.00		48,880.00	48,880.00	
Nonunion	A. F. Argenziano School at	Argenziano School	Principal		13			1.00		155,692.00	155,692.00	
SAA	A. F. Argenziano School at	Argenziano School	Elementary Assistant Principal (k-8)		1	CAGS	1	1.00		135,207.00	139,175.00	
SEU Teacher 203	A. F. Argenziano School at	Argenziano School	Dean of Students	Principal's Office	4	M+30	11	1.00		119,739.00	123,331.00	
AFSCME Clerical	A. F. Argenziano School at	Argenziano School	Senior Clerk - 205 days		2		3	1.00		42,509.00	42,509.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	SMILE		M+0	2	1.00		59,280.00	64,876.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Kdgn.	12	M+15	11	1.00		106,482.00	109,630.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Kdgn.	9	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 1	23	M+45	11	1.00		112,503.00	115,812.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 2	14	M+60	11	1.00		113,745.00	117,100.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 2 S.E.I.P.	4	M+15	6	1.00		76,073.00	82,173.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 2 SEI	4	M+15	9	1.00		87,070.00	94,059.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 3	17	M+15	11	1.00		106,832.00	110,280.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 4 SEI integrated	2	M+0	4	1.00		66,691.00	72,510.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 5	6	M+15	7	1.00		79,780.00	85,946.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 5		CAGS	10	1.00		98,456.00	106,413.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 5 SEI		B+0	4	0.10	0.90	61,504.00	6,801.06	60,082.94
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 6	11	M+15	11	1.00		108,282.00	109,630.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 6, Math & Science		M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 6, Math & Science	1	M+0	8	1.00		81,514.00	87,777.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grade 7/8, Math	15	M+15	11	1.00		106,832.00	109,980.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grades 7/8, S.S.	15	M+15	11	1.00		106,832.00	109,980.00	

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SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grades 7/8, Science	10	M+60	11	1.00		111,845.00	115,200.00	
SEU Teacher	A. F. Argenziano School at	Argenziano School	Teacher	Grades 8, ELA	22	M+60	11	1.00		114,045.00	117,400.00	
SEU Para	A. F. Argenziano School at	Argenziano School	Paraprofessional	SMILE	1	HQ	2	1.00		35,550.00	37,115.00	
SEU Para	A. F. Argenziano School at	Argenziano School	Paraprofessional	Grade 1 Floating	25	AA	9	1.00		43,050.00	44,430.00	
SEU Para	A. F. Argenziano School at	Argenziano School	Paraprofessional	Kdgn.	1	B+0	2	1.00		39,550.00	41,235.00	
Nonunion	A. F. Argenziano School at	Argenziano School	Building Substitute		1			1.00		0.00	27,000.00	
Nonunion	A. F. Argenziano School at	Argenziano School	Building Substitute		1			1.00		0.00	27,000.00	
Nonunion	A. F. Argenziano School at	Argenziano School	Utility Aide	AMPM	10			0.60		17,388.00	17,388.00	
Nonunion	A. F. Argenziano School at	Argenziano School	Utility Aide	PM	14			0.47		13,115.63	13,115.63	
Nonunion	A. F. Argenziano School at	Argenziano School	Utility Aide		4			0.47		13,115.63	13,115.63	
Nonunion	A. F. Argenziano School at	Argenziano School	Utility Aide		3			0.47		13,116.00	13,116.00	
Nonunion	Brown Elementary School	Brown	Principal		8			1.00		152,132.33	152,132.33	
AFSCME Clerical	Brown Elementary School	Brown	Senior Clerk - 190 days		5		6	1.00		45,898.00	45,898.00	
SEU Teacher	Brown Elementary School	Brown	Teacher	Kindergarten	5	M+0	4	1.00		66,691.00	72,510.00	
SEU Teacher	Brown Elementary School	Brown	Teacher	Kindergarten	6	M+15	10	1.00		91,320.00	98,572.00	
SEU Teacher	Brown Elementary School	Brown	Teacher	Grade 1	3	M+0	6	1.00		74,103.00	80,145.00	
SEU Teacher	Brown Elementary School	Brown	Teacher	Grade 1	6	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Brown Elementary School	Brown	Teacher	Grade 2	5	M+15	8	1.00		83,442.00	89,682.00	
SEU Teacher	Brown Elementary School	Brown	Teacher	Grade 2	3	M+0	5	1.00		70,398.00	76,326.00	
SEU Teacher	Brown Elementary School	Brown	Teacher	Grade 3	4	M+30	11	1.00		99,586.00	111,788.00	
SEU Teacher	Brown Elementary School	Brown	Teacher	Grade 3	26	M+60	11	1.00		114,395.00	117,750.00	
SEU Teacher	Brown Elementary School	Brown	Teacher	Grade 4	28	CAGS	11	1.00		114,395.00	119,100.00	
SEU Teacher	Brown Elementary School	Brown	Teacher	Grade 4	1	B+0	2	1.00		54,643.00	59,817.00	
SEU Teacher	Brown Elementary School	Brown	Teacher	Grade 5	14	M+0	11	1.00		104,653.00	108,096.00	
SEU Teacher	Brown Elementary School	Brown	Teacher	Grade 5	28	M+60	11	1.00		114,395.00	117,750.00	
Nonunion	Brown Elementary School	Brown	Building Substitute		1			1.00		0.00	27,000.00	
SEU Para	Brown Elementary School	Brown	Paraprofessional	Grade 1	1	AA	2	1.00		37,550.00	39,175.00	
SEU Para	Brown Elementary School	Brown	Paraprofessional	Kindergarten	4	AA	5	1.00		39,050.00	41,220.00	
SEU Para	Brown Elementary School	Brown	Paraprofessional	Kindergarten	2	AA	3	1.00		38,050.00	39,690.00	
Nonunion	Capuano E. C. Center	Capuano E. C. Ctr.	Principal		16			1.00		147,600.00	147,600.00	
SAA	Capuano E. C. Center	Capuano E. C. Ctr.	Elementary Assistant Principal (k-8)		1	M+60	1	1.00		135,207.00	139,175.00	
AFSCME Clerical	Capuano E. C. Center	Capuano E. C. Ctr.	Senior Clerk - 205 days		6		7	1.00		50,371.00	50,371.00	
SEU Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	6	B+0	7	1.00		42,550.00	44,310.00	
SEU Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	8	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	17	M+0	11	0.11	0.89	105,003.00	12,356.56	95,739.44
SEU Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	17	M+0	11	1.00		105,003.00	108,396.00	
SEU Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	15	M+30	11	0.16	0.84	110,432.00	17,945.97	95,742.03
SEU Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	5	M+45	7	1.00		85,072.00	91,689.00	
SEU Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	8	M+45	10	1.00		96,914.00	104,824.00	
SEU Teacher 20	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	K1 AIM	1	B+15	2	1.00		64,586.00	70,606.00	
SEU Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	Kindergarten	26	M+45	11	1.00		112,853.00	116,162.00	
SEU Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	Kindergarten	9	M+15	11	1.00		95,701.00	108,080.00	
Nonunion	Capuano E. C. Center	Capuano E. C. Ctr.	Building Substitute		1			1.00		0.00	27,000.00	
Nonunion	Capuano E. C. Center	Capuano E. C. Ctr.	Building Substitute		1			1.00		0.00	27,000.00	
SEU Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	3	HQ	4	1.00		36,550.00	38,145.00	
SEU Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	1	M+0	2	1.00		42,550.00	44,325.00	
SEU Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	25	HQ	9	1.00		41,050.00	42,370.00	
SEU Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	Kindergarten	15	B+0	9	1.00		44,900.00	46,190.00	
SEU Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	4	M+0	5	1.00		42,050.00	46,370.00	
SEU Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	20	HQ	9	1.00		41,050.00	42,220.00	
SEU Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	15	HQ	9	1.00		40,550.00	42,070.00	
SEU Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	27	HQ	9	1.00		41,200.00	42,370.00	
SEU Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	Kindergarten	22	HQ	9	0.29	0.71	41,050.00	12,276.20	29,943.80
SEU Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	21	HQ	9	1.00		41,050.00	42,220.00	
SEU Teacher 20	Capuano E. C. Center	Capuano E. C. Ctr.	Dean of Students	Principal's Office	7	M+75	10		1.00	110,387.00		119,219.00
SEU Para	East Somerville Communit	E. S. C. S.	Paraprofessional	Two-Way Kdgn.	27	HQ	9	1.00		41,200.00	42,370.00	
SEU Para	East Somerville Communit	E. S. C. S.	Paraprofessional	Two-Way, Grades 1-2	16	HQ	9	1.00		40,900.00	42,070.00	
Nonunion	East Somerville Communit	E. S. C. S.	Principal		2	CAGS		1.00		153,000.00	153,000.00	
SAA	East Somerville Communit	E. S. C. S.	Elementary Assistant Principal K-8		10	M+45	1	1.00		136,707.00	139,099.00	
SAA	East Somerville Communit	E. S. C. S.	Elementary Assistant Principal K-8		2	M+0	1	1.00		124,322.00	127,991.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SEU Teacher 203	East Somerville Community	E. S. C. S.	Dean of Students	Principal's Office	4	M+0	3	1.00		69,491.00	75,785.00	
AFSCME Clerical	East Somerville Community	E. S. C. S.	Senior Clerk - 205 days		2		3	1.00		40,947.00	40,947.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	SMILE	2	B+0	2		1.00	54,643.00		59,817.00
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Kdgn, Integrated SEIP	6	M+30	8	1.00		86,742.00	93,324.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 1	10	B+15	11	1.00		88,937.00	102,687.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 1, Integrated SEIP	5	M+0	10	1.00		89,546.00	96,772.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 2, Integrated SEIP	2	M+0	6	1.00		74,103.00	80,145.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 2, Integrated SEIP	5	M+0	6	1.00		74,103.00	80,145.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 2, Two-Way Spanish	1	B+0	2	1.00		54,643.00	59,817.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 3	14	M+45	11	1.00		112,974.00	115,512.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 3, Integrated SEIP	9	M+45	10	1.00		97,685.00	104,824.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 3, Two-Way English	22	M+30	11	1.00		110,732.00	113,988.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 3, Two-Way Spanish	11	CAGS	11	1.00		113,395.00	116,750.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 4	9	M+15	10	1.00		91,320.00	98,572.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 4	28	M+30	11	1.00		111,082.00	114,338.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 4, Two-Way Spanish	1	B+0	3	1.00		59,212.00	63,350.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 5 Math / Science	6	M+45	8	1.00		89,019.00	95,756.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 5, Two-Way Math/ELA	5	M+30	7	1.00		82,877.00	89,345.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 6 MATHEMATICS	7	M+75	10	1.00		100,056.00	108,061.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 6 Sci / Soc Studies	5	M+30	7	1.00		82,877.00	89,345.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grade 6, Two-Way Sci./SS	6	M+45	11	1.00		110,303.00	113,612.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grades 7/8 Math & Science	4	M+15	10	1.00		0.00	98,572.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grades 7/8 Math & Science		B+0	2	1.00		54,643.00	59,817.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grades 7/8 Science	5	M+15	11	1.00		95,701.00	108,080.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grades 7/8, ELA	14	M+45	11	1.00		112,974.00	115,512.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grades 7/8, Math	9	M+0	11	1.00		93,954.00	106,196.00	
SEU Teacher	East Somerville Community	E. S. C. S.	Teacher	Grades 7/8, Two-Way ELA	1	M+0	7	1.00		77,810.00	83,960.00	
Nonunion	East Somerville Community	E. S. C. S.	Building Substitute		1			1.00		0.00	27,000.00	
Nonunion	East Somerville Community	E. S. C. S.	Building Substitute		1			1.00		0.00	27,000.00	
Nonunion	East Somerville Community	E. S. C. S.	Building Substitute		1			1.00		0.00	27,000.00	
Nonunion	East Somerville Community	E. S. C. S.	Utility Aide (AM)	AM	3			0.47		13,116.00	13,116.00	
Nonunion	East Somerville Community	E. S. C. S.	Utility Aide (PM)	PM	1			0.47		13,116.00	13,116.00	
Nonunion	East Somerville Community	E. S. C. S.	Utility Aide (PM)	PM	2			0.47		13,115.63	13,115.63	
SEU Para	East Somerville Community	E. S. C. S.	Paraprofessional	SMILE PRE-K	1	HQ	2	1.00		35,550.00	37,115.00	
AFSCME Clerical	East Somerville Community	E. S. C. S.	Junior Clerk				1	1.00		23,690.00	25,133.00	
SEU Para	East Somerville Community	E. S. C. S.	Paraprofessional	SEIP Gr. 1-2	4	B+0	5	1.00		41,050.00	43,280.00	
Nonunion	Healey Elementary School	Healey	Principal		4	M+0		1.00		145,600.00	145,600.00	
SAA	Healey Elementary School	Healey	Elementary Assistant Principal (k-8)		9	M+60	1	1.00		136,707.00	140,675.00	
SEU Teacher 203	Healey Elementary School	Healey	Dean of Students	Principal's Office	8	M+0	9	1.00		94,020.00	101,757.00	
AFSCME Clerical	Healey Elementary School	Healey	Senior Clerk - 205 days	Main Office / Subs. Service	25		8	1.00		74,037.00	74,036.55	
SEU Teacher	Healey Elementary School	Healey	Teacher	Pre-K		M+0	4	1.00		66,691.00	72,510.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	KINDERGARTEN	7	M+30	9	1.00		90,606.00	97,488.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Kindergarten	10	M+30	11	1.00		108,532.00	111,788.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grade 1	6	M+60	8	1.00		90,560.00	97,343.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grade 1/2 (2)	4	CAGS	10	1.00		98,456.00	106,413.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grade 2	24	B+15	11	1.00		100,741.00	103,687.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grade 3	8	M+30	10	1.00		94,649.00	102,573.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grade 3	9	M+0	11	1.00		93,954.00	106,196.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grades 3/4	7	M+60	8	1.00		90,560.00	97,343.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grade 4	11	M+45	11	1.00		110,303.00	115,162.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grade 5 Math	1	B+15	3	1.00		61,668.50	65,745.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grade 5/6		B+0	8	1.00		0.00	81,021.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grade 5/6 (6) Science		M+15	8	1.00		83,442.00	89,682.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grade 5/6 SS	1	M+0	2	1.00		59,281.00	64,876.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grade 6	7	M+15	11	1.00		104,932.00	108,080.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Gr, 6 ELA	1	B+0	2	1.00		54,643.00	59,817.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grades 7	6	M+60	7	1.00		86,614.00	93,276.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grades 7 Math	22	M+15	11	1.00		107,132.00	110,280.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grades 7/8, Science	25	M+60	11	1.00		114,395.00	117,750.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grades 7/8, Social Studies	6	M+0	10	1.00		89,546.00	96,772.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget get	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SEU Teacher	Healey Elementary School	Healey	Teacher	Grades 7/8, Math	30	M+15	11	1.00		108,832.00	111,980.00	
SEU Teacher	Healey Elementary School	Healey	Teacher	Grades 8	11	M+15	11	1.00		106,482.00	109,630.00	
SEU Para	Healey Elementary School	Healey	Paraprofessional	PRE-K	1	B+0	2	1.00		0.00	41,235.00	
SEU Para	Healey Elementary School	Healey	Paraprofessional (Floater)	Gr. 1	3	HQ	4		1.00	36,550.00		38,145.00
SEU Para	Healey Elementary School	Healey	Paraprofessional	Whole School	6	B+0	7	1.00		42,550.00	44,310.00	
SEU Para	Healey Elementary School	Healey	Paraprofessional	Building		B+0	1	1.00		39,550.00	40,720.00	
SEU Para	Healey Elementary School	Healey	Paraprofessional	Kindergarten		B+0	1	1.00		39,050.00	40,720.00	
SEU Para	Healey Elementary School	Healey	Paraprofessional	Kindergarten	1	B+0	2	1.00		39,550.00	41,235.00	
Nonunion	Healey Elementary School	Healey	Building Substitute					1.00		0.00	27,000.00	
Nonunion	Kennedy Elementary School	Kennedy	Principal		25	M+15		1.00		155,028.00	155,028.00	
SAA	Kennedy Elementary School	Kennedy	Interim Elementary Assistant Principal K-8		11	M+60	1	1.00		136,707.00	140,675.00	
AFSCME Clerical	Kennedy Elementary School	Kennedy	Senior Clerk - 205 days after 1/2009		16		2	1.00		39,385.00	39,385.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	PK SMILE	9	M+0	4	1.00		66,691.00	72,510.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Kindergarten	31	M+60	11	1.00		115,745.00	119,100.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Kindergarten	23	M+45	11	1.00		112,853.00	116,162.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grade 1	2	M+0	8	1.00		81,514.00	87,777.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grade 1	4	M+15	8	1.00		83,442.00	89,682.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grade 2	2	M+0	9	1.00		85,220.00	92,233.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grade 2	8	M+0	9	1.00		85,220.00	92,233.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grade 3	3	M+15	11	1.00		103,103.00	108,080.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grade 3	20	M+15	11	1.00		107,132.00	110,280.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grade 4	7	M+45	10	1.00		96,914.00	104,824.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grade 4, ELA	14	M+30	11	1.00		110,432.00	113,688.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grade 5	10	M+0	8	1.00		81,514.00	89,327.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grade 5	14	M+45	11	1.00		112,203.00	115,512.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grade 6 Math & Science		M+0	2	1.00		59,281.00	64,876.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grade 6 Math/Math Interventionist		M+15	6	1.00		76,709.00	82,173.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grade 6, S. S./ E. L. A.	4	M+30	8	1.00		86,742.00	93,324.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grades 7/8, E. L. A.	1	M+0	3	1.00		62,987.00	68,692.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grades 7/8, Math	6	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grades 7/8, Math		M+0	3	1.00		62,987.00	68,692.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grades 7/8, S. S.	5	M+30	7	1.00		82,877.00	89,345.00	
SEU Teacher	Kennedy Elementary School	Kennedy	Teacher	Grades 7/8, Science	14	M+0	11	1.00		105,003.00	108,096.00	
SEU Para	Kennedy Elementary School	Kennedy	Paraprofessional	SMILE	23	HQ	9	1.00		41,050.00	42,220.00	
SEU Para	Kennedy Elementary School	Kennedy	Paraprofessional	Kindergarten	5	B+0+L	6	1.00		42,550.00	44,825.00	
SEU Para	Kennedy Elementary School	Kennedy	Paraprofessional	Kindergarten	2	HQ	3	1.00		36,050.00	37,630.00	
SEU Para	Kennedy Elementary School	Kennedy	Paraprofessional	Grade 1	1	M+0	2	1.00		42,550.00	44,325.00	
Nonunion	Kennedy Elementary School	Kennedy	Building Substitute					1.00		0.00	27,000.00	
Nonunion	Kennedy Elementary School	Kennedy	Building Substitute					1.00		0.00	27,000.00	
Nonunion	Kennedy Elementary School	Kennedy	Utility Aide	AM	2			0.47		13,115.63	13,115.63	
Nonunion	West Somerville Neighborhood	W. S. N. S.	Interim Principal		28	CAGS		1.00		153,000.00	153,000.00	
SAA	West Somerville Neighborhood	W. S. N. S.	INTERIM Elementary Assistant Principal K-8		7	CAGS	1	1.00		136,707.00	140,675.00	
SEU Teacher 203	West Somerville Neighborhood	W. S. N. S.	Dean of Students	Principal's Office	1	CAGS15	11	1.00		125,159.00	128,914.00	
AFSCME Clerical	West Somerville Neighborhood	W. S. N. S.	Senior Clerk - 205 days				2	1.00		53,475.00	39,385.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	SMILE	8	M+30	9	1.00		90,606.00	97,488.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Kindergarten	6	M+15	3	1.00		64,880.00	70,691.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Kindergarten	11	M+15	11	1.00		104,932.00	109,630.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 1	33	M+30	11	1.00		112,432.00	115,938.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 1	12	M+30	11	1.00		110,082.00	113,338.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 2	10	M+30	11	1.00		108,532.00	113,338.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 2	1	M+0	10	1.00		90,433.00	96,772.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 3	9	M+60	11	1.00		103,313.00	115,200.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 3	9	M+30	11	1.00		108,532.00	111,788.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 4	26	M+60	11	1.00		114,395.00	117,750.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 4	1	M+0	7	1.00		77,810.00	83,960.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 5	11	M+30	11	1.00		110,082.00	113,338.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 5 Math/Science	8	CAGS	11	1.00		103,313.00	115,200.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 6, E. L. A.	2	M+0	4	1.00		66,691.00	72,510.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 6, Math / Science	6	M+15	8	1.00		83,442.00	89,682.00	
SEU Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 7/8, Math	11	CAGS	11	1.00		111,845.00	116,750.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SEU Teacher	West Somerville Neighbor	W. S. N. S.	Teacher	Grade 7/8, Math	3	M+15	11	1.00		104,932.00	108,080.00	
SEU Teacher	West Somerville Neighbor	W. S. N. S.	Teacher	Grades 7/8, E. L. A.	8	M+75	11	1.00		113,445.00	116,848.00	
SEU Teacher	West Somerville Neighbor	W. S. N. S.	Teacher	Grades 7/8, S. S.	7	M+15	8	1.00		81,012.00	89,682.00	
SEU Teacher	West Somerville Neighbor	W. S. N. S.	Teacher	Grades 7/8, Science	24	M+0	11	1.00		105,303.00	108,746.00	
SEU Para	West Somerville Neighbor	W. S. N. S.	Paraprofessional	SMILE	5	HQ	6	1.00		37,550.00	39,675.00	
SEU Para	West Somerville Neighbor	W. S. N. S.	Paraprofessional	Kindergarten	15	HQ	9	1.00		40,900.00	42,070.00	
SEU Para	West Somerville Neighbor	W. S. N. S.	Paraprofessional	Kindergarten	1	HQ	2	1.00		35,550.00	37,115.00	
SEU Para	West Somerville Neighbor	W. S. N. S.	Paraprofessional	Gr. 1	1	B+0	2	1.00		39,550.00	41,235.00	
Nonunion	West Somerville Neighbor	W. S. N. S.	Utility Aide (AM)	AM	4			0.47		13,115.63	13,115.63	
Nonunion	West Somerville Neighbor	W. S. N. S.	Utility Aide (AM)	AM	1			0.47		13,526.48	13,116.00	
Nonunion	Winter Hill Community Sch	W. H. C. S.	Principal		6	CAGS		1.00		150,632.56	150,632.56	
SAA	Winter Hill Community Sch	W. H. C. S.	Elementary Assistant Principal (k-8)		10	CAGS	2	1.00		137,457.00	141,425.00	
SEU Teacher 203	Winter Hill Community Sch	W. H. C. S.	Dean of Students	Principal's Office	2	M+0	8	1.00		89,931.00	96,841.00	
AFSCME Clerical	Winter Hill Community Sch	W. H. C. S.	Senior Clerk - 190 days		24		8	1.00		49,481.00	49,481.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	SMILE	5	M+15	6	0.04	0.96	76,073.00	3,103.37	79,069.63
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Kindergarten	9	M+30	11	1.00		108,532.00	111,788.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Kindergarten	15	M+30	11	1.00		110,432.00	113,688.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 1	3	B+0	6	1.00		68,367.00	73,953.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 1 Integrated SEIP	10	M+30	11	1.00		108,532.00	113,338.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 2	3	M+0	4	1.00		66,691.00	72,510.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 2 Integrated SEIP	11	M+30	11	1.00		110,082.00	113,338.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 3	27	M+30	11	1.00		112,432.00	115,688.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 3	6	M+15	9	1.00		87,070.00	94,059.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 4	25	CAGS	11	1.00		114,395.00	117,750.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 4	26	M+30	11	1.00		111,082.00	114,338.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 5	15	M+30	11	1.00		110,432.00	113,688.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 5	15	M+30	11	1.00		110,432.00	113,688.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 6 MATH/SCIENCE	4	M+60	6	1.00		83,466.00	89,212.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 6, E. L. A. / S. S.	9	CAGS15	11	1.00		113,445.00	116,848.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grade 7/8 ELA	16	M+0	11	1.00		105,003.00	108,096.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grades 7/8, Math	12	M+0	11	1.00		104,653.00	108,096.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grades 7/8, S. S.	8	M+60	9	1.00			101,409.00	
SEU Teacher	Winter Hill Community Sch	W. H. C. S.	Teacher	Grades 7/8, Science/Math	3	M+15	7	1.00		79,780.00	85,946.00	
SEU Para	Winter Hill Community Sch	W. H. C. S.	Paraprofessional	Kindergarten	1	B+0	2	1.00		39,550.00	41,235.00	
SEU Para	Winter Hill Community Sch	W. H. C. S.	Paraprofessional	SMILE	6	AA	7	1.00		40,550.00	42,250.00	
SEU Para	Winter Hill Community Sch	W. H. C. S.	Paraprofessional	Kindergarten	2	B+0	3	1.00		40,050.00	41,750.00	
SEU Para	Winter Hill Community Sch	W. H. C. S.	Paraprofessional	Kindergarten	1	M+0	2	1.00		42,550.00	44,325.00	
Nonunion	Winter Hill Community Sch	W. H. C. S.	Building Substitute		1			1.00		0.00	27,000.00	
Nonunion	Winter Hill Community Sch	W. H. C. S.	Building Substitute		1			1.00		0.00	27,000.00	
Nonunion	Winter Hill Community Sch	W. H. C. S.	Building Substitute					1.00		0.00	27,000.00	
Nonunion	Winter Hill Community Sch	W. H. C. S.	Utility Aide	AM	15			0.47		13,115.63	13,115.63	
Nonunion	Winter Hill Community Sch	W. H. C. S.	Utility Aide	PM				0.47		13,526.48	13,116.00	
Nonunion	Multilingual Learner Educa	District	District Administrator	ELE Programs & Communi	1	CAGS		1.00		140,000.00	140,000.00	
SAA	Multilingual Learner Educa	District	Assistant District	MLE Programs	1	M+0	1	1.00		121,344.00	124,931.00	
SAA	Multilingual Learner Educa	District	Dept. Chair - English Learner Ed Bldg Based	ELL Programs	14	M+45	2	1.00		127,615.00	131,813.00	
AFSCME Clerical	Multilingual Learner Educa	ELL OFFICE	Principal Clerk 1		2		3	1.00		56,820.00	56,820.00	
SEU Teacher	Multilingual Learner Educa	Argenziano School	Adjustment Counselor	Bilingual		M+15	6	1.00			82,173.00	
SEU Teacher	Multilingual Learner Educa	WHCS	Adjustment Counselor	Bilingual - Portuguese		CAGS	2	1.00		67,078.00	73,150.00	
SEU Teacher	Multilingual Learner Educa	WHCS	Adjustment Counselor	Soc Emotional / SLIFE	1	M+0	8		1.00	81,714.00		87,977.00
Sundry Item	Multilingual Learner Education		Bus Monitors	ELL Programs						85,000.00	110,000.00	
Nonunion	Multilingual Learner Educa	S. H. S.	ELL Liaison	Welcome Support Center	3			1.00		40,909.44	40,909.44	
Nonunion	Multilingual Learner Educa	SFLC	ELL Parent ESL Teacher		4				0.20	20,054.93		3,818.76
Nonunion	Multilingual Learner Educa	SFLC	ELL Parent Leader	ELL					0.25	10,926.24		9,661.60
Nonunion	Multilingual Learner Educa	SFLC	ELL Parent Leader		5				0.20	8,034.51		8,034.51
Nonunion	Multilingual Learner Educa	SFLC	ELL Parent Leader		11				0.20	7,725.49		8,034.51
Nonunion	Multilingual Learner Educa	SFLC	ELL Parent Leader		10				0.20	7,725.49		8,034.51
Nonunion	Multilingual Learner Educa	S. H. S.	ELL Pathway / GOAL Counselor		7			0.40		44,911.95	44,911.95	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	ESL Literacy Specialist	ESL	14	CAGS	11		1.00	113,745.00		117,100.00
SEU Teacher	Multilingual Learner Educa	Argenziano School	ESL Specialist	ESL	9	M+60	10	1.00		0.00	106,413.00	
SEU Teacher	Multilingual Learner Educa	Argenziano School	ESL Specialist	ESL	10	M+60	11	1.00		111,845.00	115,200.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SEU Teacher	Multilingual Learner Educa	Argenziano School	ESL Specialist	ESL	2	M+0	3	1.00		62,987.00	68,692.00	
SEU Teacher	Multilingual Learner Educa	Argenziano School	ESL Specialist	ESL	15	M+45	11	1.00		0.00	115,512.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	ESL Specialist	ESL	9	M+0	11	1.00		93,954.00	106,196.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	ESL Specialist	ESL	12	M+30	11	1.00		110,082.00	113,338.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	ESL Specialist	ESL	14	CAGS	11	1.00		113,745.00	117,100.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S. .80 / CAP .20	ESL SPECIALIST	ESL	14	M+30	11	1.00		110,432.00	113,688.00	
SEU Teacher	Multilingual Learner Educa	Healey	ESL Specialist	ESL	16	M+45	11	1.00		112,203.00	115,512.00	
SEU Teacher	Multilingual Learner Educa	Healey	ESL Specialist	ESL SPECIALIST	10	M+30	11	1.00		101,136.00	113,338.00	
SEU Teacher	Multilingual Learner Educa	Healey	ESL Specialist	ESL	11	M+45	11	1.00		111,853.00	115,162.00	
SEU Teacher	Multilingual Learner Educa	Kennedy / NWFC	ESL Specialist	ESL	23	M+60	11	1.00		114,045.00	117,400.00	
SEU Teacher	Multilingual Learner Educa	NWFC .80 / SHS .20	ESL Specialist	ESL		M+15	6	1.00			82,173.00	
SEU Teacher	Multilingual Learner Educa	W. H. C. S.	ESL Specialist	ESL	9	M+15	11	1.00		104,932.00	108,080.00	
SEU Teacher	Multilingual Learner Educa	W. H. C. S.	ESL Specialist	ESL	21	CAGS	11	1.00		114,045.00	117,400.00	
SEU Teacher	Multilingual Learner Educa	W. H. C. S.	ESL Specialist	ESL	3	M+15	11	1.00		95,701.00	108,080.00	
SEU Teacher	Multilingual Learner Educa	W. S. N. S. .80 / BROWN	ESL Specialist	ESL	20	M+60	11	1.00		114,045.00	117,400.00	
Nonunion	Multilingual Learner Educa	District-Wide	GOAL Program Specialist		1			1.00		0.00	52,325.00	
Nonunion	Multilingual Learner Educa	S. H. S.	Liaison	Welcome Center	2			1.00		40,909.44	40,909.44	
Nonunion	Multilingual Learner Educa	District Wide	MLE Assessment & Placement Liaison	ESL	3			1.00		58,916.00	58,916.00	
SEU Teacher	Multilingual Learner Educa	District	MLE Curric. & Instruc. Specialist	ESL	1	M+45	11		1.00	110,303.00		113,612.00
SEU Teacher	Multilingual Learner Educa	Argenziano School	Teacher	S. E. I. P. Gr. 1	22	M+60	11	1.00		114,045.00	117,400.00	
SEU Teacher	Multilingual Learner Educa	Argenziano School	Teacher	S. E. I. P. Gr. 1	13	M+30	11	1.00		110,432.00	113,688.00	
SEU Teacher	Multilingual Learner Educa	Argenziano School	Teacher	S. E. I. P. Gr. 1	6	M+0	9	1.00		85,220.00	92,233.00	
SEU Teacher	Multilingual Learner Educa	Argenziano School	Teacher	S. E. I. P. Gr. 1	5	M+15	6	1.00		79,140.00	82,173.00	
SEU Teacher	Multilingual Learner Educa	Argenziano School	Teacher	S. E. I. P. Gr. 2	9	M+60	11	1.00		111,845.00	115,200.00	
SEU Teacher	Multilingual Learner Educa	Argenziano School	Teacher	S. E. I. P. Gr. 3	14	M+60	11	1.00		113,745.00	117,100.00	
SEU Teacher	Multilingual Learner Educa	Argenziano School	Teacher	S. E. I. P. Gr. 3	22	M+0	11	1.00		105,303.00	108,396.00	
SEU Teacher	Multilingual Learner Educa	Argenziano School	Teacher	S. E. I. P. Gr. 3	6	M+30	11	1.00		99,586.00	111,788.00	
SEU Teacher	Multilingual Learner Educa	Argenziano School	Teacher	S. E. I. P. Gr. 4	5	M+15	11	1.00		95,701.00	108,080.00	
SEU Teacher	Multilingual Learner Educa	Argenziano School	Teacher	S. E. I. P. Gr. 4	1	M+0	2	0.07	0.93	59,281.00	4,411.45	60,464.55
SEU Teacher	Multilingual Learner Educa	Argenziano School	Teacher	S. E. I. P. Gr. 4	12	M+45	11	1.00		111,853.00	115,162.00	
SEU Teacher	Multilingual Learner Educa	Argenziano School	Teacher	S. E. I. P. Kdgn.	17	M+60	11	1.00		113,745.00	117,100.00	
SEU Teacher	Multilingual Learner Educa	Argenziano School	Teacher	S. E. I. P. Kdgn.		M+0	2	1.00		59,281.00	64,876.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	Teacher	Grade 1, Unidos	8	M+45	11	1.00		110,303.00	113,612.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	Teacher	Grade 1, Unidos	4	M+15	5	1.00		73,749.00	78,355.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	Teacher	Grade 4, Unidos English	10	M+45	11	1.00		110,303.00	115,162.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	Teacher	Grades 7/8, Science Unido	7	M+60	11	1.00		112,645.00	115,200.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	Teacher	UNIDOS, Kdgn.	3	B+0	3	1.00		58,074.00	63,350.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	Teacher	UNIDOS, Kdgn; Spanish	4	M+30	6	1.00		79,010.00	85,363.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	Teacher	Grade 5 UNIDOS Spanish	2	B+0	4	1.00		61,504.00	66,884.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	Teacher	Grade 5, Two-Way English		M+0	2	1.00		59,281.00	64,876.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	Teacher	Grade 6, ELA Unidos		M+45	4	1.00		73,230.00	75,427.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	Teacher	Grade 8, ELA Unidos	9	M+45	11	1.00		110,303.00	113,612.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	Teacher	Grades 7/8 SS, UNIDOS SS	13	M+75	11	1.00		114,995.00	118,398.00	
SEU Teacher	Multilingual Learner Educa	Healey	Teacher	Grade 1/2 (1) SEI Integrate	2	B+0	5	1.00		64,936.00	70,418.00	
SEU Teacher	Multilingual Learner Educa	Healey	Teacher	Grade 1/2 SEI 1	2	CAGS	8	1.00		90,560.00	97,343.00	
SEU Teacher	Multilingual Learner Educa	Healey	Teacher	Grade 3/4 (4) SEI 1	3	M+15	10	1.00		91,320.00	98,572.00	
SEU Teacher	Multilingual Learner Educa	Healey	Teacher	Grade 3/4 SEI		M+0	2	1.00		59,281.00	64,876.00	
SEU Teacher	Multilingual Learner Educa	Healey	Teacher	Grade 5 SEI	1	M+0	6	1.00		74,103.00	80,145.00	
SEU Teacher	Multilingual Learner Educa	Healey	Teacher	Grades 1/2 SEI	8	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Multilingual Learner Educa	Healey	Teacher	Kindergarten; SEI	2	M+15	8	1.00		85,092.00	89,682.00	
SEU Teacher	Multilingual Learner Educa	Healey	Teacher	Pre-K Sonrisa	8	M+0	3	1.00		62,987.00	68,692.00	
SEU Teacher	Multilingual Learner Educa	S. H. S.	Teacher	ELL SAFE/SIFE	14	M+30	11	1.00		110,432.00	113,688.00	
SEU Teacher	Multilingual Learner Educa	S. H. S.	Teacher	ESL	2	B+15	11		1.00	98,191.00		101,137.00
SEU Teacher	Multilingual Learner Educa	S. H. S.	Teacher	ESL	10	M+0	11	1.00		103,103.00	107,746.00	
SEU Teacher	Multilingual Learner Educa	S. H. S.	Teacher	ESL	7	B+15	8	1.00		77,535.00	83,315.00	
SEU Teacher	Multilingual Learner Educa	S. H. S.	Teacher	ESL	1	M+0	3	1.00		62,987.00	68,692.00	
SEU Teacher	Multilingual Learner Educa	S. H. S.	Teacher	ESL	1	M+0	10		1.00	89,546.00		96,772.00
SEU Teacher	Multilingual Learner Educa	S. H. S.	Teacher	ESL 9-12	3	M+0	5	1.00		70,398.00	76,326.00	
SEU Teacher	Multilingual Learner Educa	W. H. C. I. S.	Teacher	Gr. 7-8 SLIFE	8	M+60	11		1.00	111,845.00		115,200.00
SEU Teacher	Multilingual Learner Educa	W. H. C. S.	Teacher	.4 Soc Stud / .60 ESL	3	B+15	10	1.00		84,749.00	91,606.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budge	Bud	Budget	Budget	Budget	Budget LEA	Budget Grant
					Years	t Lane	get	INST	GRANT	Prior Year \$	INST Salary	Salary
SEU Teacher	Multilingual Learner Educa	W. H. C. S.	Teacher	ESL Science 6-8 Newcomer	5	M+15	11	1.00		104,932.00	108,080.00	
SEU Teacher	Multilingual Learner Educa	W. H. C. S.	Teacher	Gr. 5 Newcomer Academy	1	M+0	2	1.00		59,281.00	64,876.00	
SEU Teacher	Multilingual Learner Educa	W. H. C. S.	Teacher	S. E. I. P. ESL/SS/Sci.	23	M+60	11	1.00		114,045.00	117,400.00	
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	Teacher	Grade 2, UNIDOS English	7	M+0	9	1.00		85,220.00	92,233.00	
SEU Teacher	Multilingual Learner Educa	W. H. C. S.	Teacher	Gr. 6-8 Math Newcomer A	1	M+0	7	1.00		77,810.00	83,960.00	
SEU Teacher	Multilingual Learner Educa	W. H. C. S.	Teacher - ESL SPECIALIST	ESL SPECIALIST	9	M+45	11	1.00		110,303.00	115,162.00	
SEU Teacher	Multilingual Learner Educa	S. H. S.	Teacher - ML LITERACY SPECIALIST	.50 ESL / .50 LIT	7	M+45	9		1.00	92,967.00		99,821.00
SEU Teacher	Multilingual Learner Educa	E. S. C. S.	UNIDOS Program Specialist	UNIDOS	2	M+0	11	1.00		103,103.00	106,196.00	
SEU Para	Multilingual Learner Educa	Argenziano School	Paraprofessional	E. L. L., Gr. 2	1	B+0	2	1.00		39,550.00	41,235.00	
SEU Para	Multilingual Learner Educa	Argenziano School	Paraprofessional	E. L. L., Gr. 3-4	27	HQ	9	1.00		41,200.00	42,370.00	
SEU Para	Multilingual Learner Educa	Argenziano School	Paraprofessional	S. E. I. P. Kdgn.	24	HQ	9	1.00		41,050.00	42,370.00	
SEU Para	Multilingual Learner Educa	Argenziano School	Paraprofessional	S. E. I. P. Kdgn.	1	M+0	3	1.00		43,050.00	44,840.00	
SEU Para	Multilingual Learner Educa	E. S. C. S.	Paraprofessional	Grade 1 S. E. I. P.	2	HQ	3	1.00		36,050.00	37,630.00	
SEU Para	Multilingual Learner Educa	E. S. C. S.	Paraprofessional	Grade 1 S. E. I. P.	9	M+0	9	1.00		47,050.00	48,430.00	
SEU Para	Multilingual Learner Educa	E. S. C. S.	Paraprofessional	Grade 1/2 UNIDOS	2	HQ	3	1.00		36,050.00	37,630.00	
SEU Para	Multilingual Learner Educa	E. S. C. S.	Paraprofessional	UNIDOS, Grade K	1	HQ	2	1.00		35,550.00	37,115.00	
SEU Para	Multilingual Learner Educa	Healey	Paraprofessional	ELL SEI Gr. 1		M+0	1	1.00		42,550.00	43,810.00	
SEU Para	Multilingual Learner Educa	Healey	Paraprofessional	Grade 1/2 ELL Para	4	B+0	5	1.00		41,050.00	43,280.00	
SEU Para	Multilingual Learner Educa	Healey	Paraprofessional	Int. SEIP; Grade 1	2	B+0	3	1.00		40,050.00	41,750.00	
SEU Para	Multilingual Learner Educa	Healey	Paraprofessional	Int. SEIP; Grade K	31	B+0	9	1.00		45,200.00	46,490.00	
SEU Para	Multilingual Learner Educa	Healey	Paraprofessional	Pre-K Sonrisa	2	HQ	3	1.00		36,050.00	37,630.00	
SEU Para	Multilingual Learner Educa	W. H. C. S.	Paraprofessional	MLE / SPED		B+0	2	1.00			39,550.00	
SEU Para	Multilingual Learner Educa	W. H. C. S.	Paraprofessional	MLE SLIFE	5	B+0	6	1.00		41,550.00	43,795.00	
SEU Para	Multilingual Learner Educa	W. H. C. S.	Paraprofessional	S. E. I. P.	9	B+0	9	1.00		44,050.00	45,340.00	
SEU Para	Multilingual Learner Educa	W. H. C. S.	Paraprofessional	SEI	5	AA	6	1.00		39,550.00	41,735.00	
SEU Para	Multilingual Learner Educa	Healey	Paraprofessional (Bilingual)	MLE - Portuguese	1	AA	2	1.00		37,550.00	39,175.00	
SEU Para	Multilingual Learner Educa	Healey	Paraprofessional (Bilingual)	MLE - Portuguese	1	HQ	2	1.00		35,550.00	37,115.00	
Nonunion	Multilingual Learner Educa	District	PT ELE ACAD SUPPORT COORD		13				0.40	20,018.93		20,018.93
SEU Teacher 203	Guidance Services	Argenziano School	Dean of Students		2	M+0	11	1.00		103,655.00	117,162.00	
SEU Teacher	Guidance Services	Argenziano School	Counselor Educator	Guidance	16	M+0	11	1.00		105,003.00	108,096.00	
SEU Teacher	Guidance Services	Brown	Counselor Educator	Guidance	5	M+45	11	1.00		110,303.00	113,612.00	
SEU Teacher	Guidance Services	Capuano E. C. Ctr.	Counselor Educator	Guidance	7	M+60	9	1.00		94,508.00	101,409.00	
SEU Teacher	Guidance Services	E. S. C. S.	Teacher	Redirect	23	M+0	11	1.00		105,303.00	108,746.00	
SEU Teacher	Guidance Services	E. S. C. S.	Counselor Educator	Guidance	4	M+0	9	1.00		85,220.00	92,233.00	
SEU Teacher	Guidance Services	E. S. C. S.	Counselor Educator	Guidance	11	M+0	11	1.00		103,103.00	107,746.00	
SEU Teacher	Guidance Services	Healey	Teacher	Redirect	5	M+15	7	1.00		79,780.00	85,946.00	
SEU Teacher	Guidance Services	Healey	Counselor Educator	Guidance	26	M+15	11	1.00		107,482.00	110,630.00	
SEU Teacher	Guidance Services	Kennedy	Counselor Educator	Guidance	25	M+45	11	1.00		112,853.00	116,162.00	
SEU Teacher	Guidance Services	Kennedy	Teacher	Redirect	24	M+15	11	1.00		107,482.00	110,630.00	
SEU Teacher 203	Guidance Services	W. H. C. S.	Dean of Students		22	M+60	11	1.00		125,594.00	129,296.00	
SEU Teacher	Guidance Services	W. H. C. S.	Counselor Educator	Guidance	8	M+15	11	1.00		104,932.00	108,080.00	
SEU Teacher	Guidance Services	W. S. N. S.	Counselor Educator	Guidance	3	CAGS	5	1.00		78,719.00	85,146.00	
Sundry Item	Guidance Services		Summer Guidance							43,000.00	43,000.00	
SAA	Health & Physical Educatio	District	Supervisor of Health / Phys Ed	K-12	18	M+0	4	1.00		119,266.00	122,706.00	
SEU Teacher	Health & Physical Educatio	Argenziano School	Teacher	Physical Education	28	M+60	11	1.00		115,745.00	119,100.00	
SEU Teacher	Health & Physical Educatio	Brown .50/Capuano .50	Teacher	Water Safety / PE	17	M+60	11	1.00		113,745.00	117,100.00	
SEU Teacher	Health & Physical Educatio	S. H. S.	Teacher	Health	1	M+0	3	1.00		63,437.00	69,142.00	
SEU Teacher	Health & Physical Educatio	District-Wide	Teacher	Middle Sch Health Educati	1	B+0	2	1.00		54,643.00	59,817.00	
SEU Teacher	Health & Physical Educatio	E. S. C. S.	Teacher	Physical Education	3	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Health & Physical Educatio	E. S. C. S. .60 / A. F. A. S.	Teacher	Health & Wellness	2	B+0	3	1.00		58,074.00	63,350.00	
SEU Teacher	Health & Physical Educatio	Healey	Teacher	Physical Education	6	M+45	8	1.00		89,019.00	95,756.00	
SEU Teacher	Health & Physical Educatio	Kennedy	Teacher	Physical Education	13	M+0	11	1.00		104,653.00	108,096.00	
SEU Teacher	Health & Physical Educatio	S. H. S.	Teacher	Physical Education	28	M+60	11	1.00		114,395.00	119,100.00	
SEU Teacher	Health & Physical Educatio	S. H. S.	Teacher	Health Education	6	M+45	11	1.00		110,303.00	113,612.00	
SEU Teacher	Health & Physical Educatio	S. H. S.	Teacher	Consumer Science/ Health	21	M+30	11	1.00		110,732.00	113,988.00	
SEU Teacher	Health & Physical Educatio	S. H. S.	Teacher	Physical Education	2	B+0	3	1.00		58,074.00	63,350.00	
SEU Teacher	Health & Physical Educatio	S. H. S.	Teacher	Health Education	17	M+60	11	1.00		113,745.00	117,100.00	
SEU Teacher	Health & Physical Educatio	S. H. S.	Teacher	Physical Education	16	B+15	11	1.00		100,091.00	103,037.00	
SEU Teacher	Health & Physical Educatio	S. H. S.	Teacher	Physical Education		M+0	6	1.00		74,103.00	80,145.00	
SEU Teacher	Health & Physical Educatio	S. H. S.	"Adaptive" Teacher	Health Education	2	M+15	11	0.50		52,466.00	54,040.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SEU Teacher	Health & Physical Education	W. H. C. S.	Teacher	Physical Education	7	M+0	9	1.00		85,220.00	92,233.00	
SEU Teacher	Health & Physical Education	W. S. N. S.	Teacher	Physical Education	15	M+60	11	1.00		113,745.00	117,100.00	
Nonunion	Health & Physical Education		BOK'S TRAINERS					1.00		26,000.00	26,000.00	
Nonunion	Health & Physical Education		RECESS/ SCHOOL WELLNESS CHAMPIONS					1.00		10,000.00	10,000.00	
STA Teacher	Health & Physical Education	D.W. / S. H. S.	Teacher	K-8 Health		M+15	6	1.00		59,281.00	82,173.00	
SAA	Library - Media Services	District Wide	Supervisor of Library / Media Svc	Grades K-12	10	M+15	1	1.00		119,756.00	124,800.00	
SEU Teacher	Library - Media Services	E. S. C. S. .60 / A.F.A. .40	Librarian	Media Center	4	M+0	5	1.00		70,398.00	76,326.00	
SEU Teacher	Library - Media Services	Argenziano School	Librarian	Media Center	8	M+30	10	1.00		94,649.00	102,573.00	
SEU Teacher	Library - Media Services	Brown .50 / Capuano .50	Librarian	Media Center	12	M+0	11	1.00		104,653.00	107,746.00	
SEU Teacher	Library - Media Services	E. S. C. S.	Librarian	Media Center	4	M+60	11	1.00		111,845.00	115,200.00	
SEU Teacher	Library - Media Services	Healey	Librarian	Media Center	15	M+60	11	1.00		113,745.00	117,100.00	
SEU Teacher	Library - Media Services	Kennedy	Librarian	Media Center	7	M+15	9	1.00		87,070.00	94,059.00	
SEU Teacher	Library - Media Services	S. H. S.	Librarian	Media Center	5	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Library - Media Services	W. H. C. S.	Librarian	Media Center	21	M+45	11	1.00		112,503.00	115,812.00	
SEU Teacher	Library - Media Services	W. S. N. S.	Librarian	Media Center	9	M+60	11	1.00		103,313.00	115,200.00	
Nonunion	Library - Media Services	SHS - Makerspace	Makerspace Library Assistant	Library Aide	1			1.00		35,000.00	35,000.00	
SEU Teacher	Library - Media Services	S. H. S. .80 / FC/NW .20	Teacher	TV, MEdia, Production	1	B+0	2	1.00		54,643.00	59,817.00	
Nonunion	Library - Media Services	Argenziano School	Utility Aide (AM) - LIBRARY	Library Aide	2			0.44		12,241.25	12,241.25	
Nonunion	Library - Media Services	Brown	Utility Aide (AM) - LIBRARY	Library Aide	1			0.44		12,241.00	12,241.00	
Nonunion	Library - Media Services	Capuano E. C. Ctr.	Utility Aide (AM) - LIBRARY	Library Aide	5			0.44		12,241.25	12,241.25	
Nonunion	Library - Media Services	E. S. C. S.	Utility Aide (AM) - LIBRARY	Library Aide	6			0.44		12,241.25	12,241.25	
Nonunion	Library - Media Services	Healey	Utility Aide (AM) - LIBRARY	Library Aide	7			0.44		12,241.25	12,241.25	
Nonunion	Library - Media Services	W. H. C. S.	Utility Aide (AM) - LIBRARY	Library Aide	13			0.44		12,241.25	12,241.25	
Nonunion	Library - Media Services	W. S. N. S.	Utility Aide (AM) - LIBRARY	Library Aide	17			0.44		12,241.25	12,241.25	
Nonunion	Library - Media Services	Kennedy	Utility Aide (AM) - LIBRARY	Library Aide	6			0.44		12,241.25	12,241.25	
Nonunion	Library - Media Services	Argenziano School	Utility Aide (PM) - LIBRARY	Library Aide	17			0.44		12,241.25	12,241.25	
Nonunion	Library - Media Services	Brown School	Utility Aide (PM) - LIBRARY	Library Aide	9			0.44		12,241.25	12,241.25	
Nonunion	Library - Media Services	Capuano E. C. Ctr.	Utility Aide (PM) - LIBRARY	Library Aide	5			0.44		12,241.00	12,241.00	
Nonunion	Library - Media Services	E. S. C. S.	Utility Aide (PM) - LIBRARY	Library Aide	4			0.44		12,241.25	12,241.25	
Nonunion	Library - Media Services	Healey	Utility Aide (PM) - LIBRARY	Library Aide	2			0.44		12,241.25	12,241.25	
Nonunion	Library - Media Services	Kennedy	Utility Aide (PM) - LIBRARY	Library Aide	3			0.44		12,241.25	12,241.25	
Nonunion	Library - Media Services	SHS @	Utility Aide (PM) - LIBRARY	Library Aide	2			0.44		13,115.63	13,115.63	
Nonunion	Library - Media Services	W. H. C. S.	Utility Aide (PM) - LIBRARY	Library Aide	2			0.44		12,241.22	12,241.22	
Nonunion	Library - Media Services	W. S. N. S.	Utility Aide (PM) - LIBRARY	Library Aide	1			0.44		12,239.22	12,239.22	
SAA	Art Program	District	Supervisor, Grades K-12	Art	15	M+0	1	1.00		118,016.00	121,456.00	
SEU Teacher	Art Program	Argenziano School	Teacher	Art	14	M+30	11	1.00		110,432.00	113,688.00	
SEU Teacher	Art Program	Brown .50 / Capuano .50	Teacher	Art	2	M+0	3	1.00		62,987.00	68,692.00	
SEU Teacher	Art Program	E. S. C. S.	Teacher	Art	5	B+0	6	1.00		68,367.00	73,953.00	
SEU Teacher	Art Program	E. S. C. S. .60 / A. F. A. S.	Teacher	Art	2	B+0	3	1.00		58,074.00	63,350.00	
SEU Teacher	Art Program	Healey	Teacher	Art	22	M+15	11	1.00		107,132.00	110,280.00	
SEU Teacher	Art Program	Kennedy	Teacher	Art	1	M+0	2	1.00		59,281.00	64,876.00	
SEU Teacher	Art Program	S. H. S.	Teacher	Art	2	M+0	7	1.00		77,810.00	83,960.00	
SEU Teacher	Art Program	S. H. S.	Teacher	Art	6	M+15	8	1.00		83,442.00	89,682.00	
SEU Teacher	Art Program	S. H. S.	Teacher	Art		M+0	2	1.00		59,281.00	64,876.00	
SEU Teacher	Art Program	S. H. S. .50 / FCNW .50	Teacher	Art	7	B+15	9	1.00		80,888.00	87,292.00	
SEU Teacher	Art Program	W. H. C. S.	Teacher	Art	3	M+0	5	1.00		70,398.00	76,326.00	
SEU Teacher	Art Program	W. S. N. S.	Teacher	Art	5	B+0	8	1.00		75,232.00	81,021.00	
SAA	Athletics & Intramurals Prd	S. H. S.	Director, Athletics / Intramurals	Athletics & Intramurals	4	PHD	2	1.00		131,593.00	135,441.00	
Nonunion	Athletics & Intramurals Prd	S. H. S.	Ass't Athletics Director	Athletics & Intramurals	2			1.00		62,400.00	62,400.00	
Nonunion	Athletics & Intramurals Prd	S. H. S.	Concussion Spec. & Head Athletic Trainer	Athletics	16			1.00		96,775.81	96,775.81	
Nonunion	Athletics & Intramurals Prd	S. H. S.	Assistant Athletic Trainer	Athletics	1			1.00		50,000.00	50,000.00	
Sundry Item	Athletics & Intramurals Program		Game Workers / Intramurals							265,000.00	386,036.00	
Sundry Item	Athletics & Intramurals Program		Fitness/Equip/Weight Rm Monitor							36,000.00	45,000.00	
SAA	Music Program	District Wide	Supervisor of Music	K-12	24	M+0	1	1.00		118,516.00	122,456.00	
SEU Teacher	Music Program	Argenziano School	Teacher	Music		M+0	4	1.00		66,691.00	72,510.00	
SEU Teacher	Music Program	Capuano .50 / Brown .50	Teacher	Music		M+0	5	1.00		70,398.00	76,326.00	
SEU Teacher	Music Program	District Wide	Teacher	Strings	11	M+0	11	1.00		104,653.00	107,746.00	
SEU Teacher	Music Program	District Wide	Teacher	Instrumental	20	M+45	11	1.00		112,503.00	115,812.00	
SEU Teacher	Music Program	District Wide	Teacher	K-8 Strings Specialist		M+0	5	0.40		29,641.20	30,530.40	
SEU Teacher	Music Program	District Wide	Teacher	Music; Drumline	11	B+0	11	1.00		96,014.00	100,444.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SEU Teacher	Music Program	District-Wide	Teacher	Strings	15	M+15	11	1.00		106,832.00	109,980.00	
SEU Teacher	Music Program	District-Wide	Teacher	Music - Percussion		B+0	2	0.40		21,857.20	23,926.80	
SEU Teacher	Music Program	District-Wide	Teacher	Strings	3	M+0	6	1.00		74,103.00	80,145.00	
SEU Teacher	Music Program	District-Wide	Teacher	Band & Instrument		B+0	2	1.00		54,643.00	59,817.00	
Nonunion	Music Program	E. S. C. S.	El Sistema Violin Teacher	El Sistema	8			0.47		32,601.51	32,601.51	
Nonunion	Music Program	E. S. C. S.	El Sistema Admin Ass't	El Sistema	6				0.60	26,334.42		26,334.42
Nonunion	Music Program	E. S. C. S.	El Sistema Brass Teaching Artist	El Sistema	4			0.40		35,448.00	35,448.00	
Nonunion	Music Program	E. S. C. S.	Bass Teaching Artist	El Sistema	5			0.28		18,988.14	18,988.14	
Nonunion	Music Program	E. S. C. S.	Violin/Viola Teaching Artist	El Sistema	4			0.51		31,651.95	31,651.95	
Nonunion	Music Program	E. S. C. S.	El Sistema Cello Teaching Artist	El Sistema	1			0.47		31,650.00	31,650.00	
Nonunion	Music Program	E. S. C. S.	El Sistema Wind Teacher	El Sistema	2			0.28		17,714.32	17,714.32	
Nonunion	Music Program	E. S. C. S.	El Sis High School Mentor	El Sistema	2			0.25		3,121.10	3,121.10	
Nonunion	Music Program	E. S. C. S.	El Sis High School Mentor	El Sistema	2			0.25		3,121.10	3,121.10	
Nonunion	Music Program	E. S. C. S.	El Sistema Cello Teaching Artist	El Sistema	1			0.47		29,835.00	29,835.00	
Nonunion	Music Program	E. S. C. S.	El Sistema Violin/Viola Teacher	EL SISTEMA Middle School	2			0.40		41,148.12	41,148.12	
Nonunion	Music Program	E. S. C. S.	El Sistema Violin Teacher	EL SISTEMA Middle School	1	M+0	3	0.40		41,148.12	41,148.12	
SEU Teacher	Music Program	E. S. C. S.	Teacher	Music	1	M+0	11	1.00		103,103.00	106,196.00	
Nonunion	Music Program	E. S. C. S. - dw music	Director of El Sistema	El Sistema - Grades K-8					1.00	76,681.85		76,681.85
SEU Teacher	Music Program	ESCS .60 / AFAS .40	Teacher	Music	1	B+15	11	1.00		98,191.00	101,137.00	
SEU Teacher	Music Program	Healey	Teacher	Music	15	M+75	11	1.00		115,345.00	118,748.00	
SEU Teacher	Music Program	Kennedy	Teacher	Music	7	M+15	11	1.00		95,701.00	108,080.00	
SEU Teacher	Music Program	S. H. S.	Teacher	Music	9	B+0	11	0.20		19,202.80	19,840.80	
SEU Teacher	Music Program	S. H. S.	Teacher	Music	3	M+0	5	0.60		42,238.80	45,795.60	
SEU Teacher	Music Program	S. H. S.	Teacher	Choral Director	1	M+0	10	1.00		89,546.00	96,772.00	
SEU Teacher	Music Program	S. H. S. .80 / DW .20	Teacher	Music / Theatre Arts	5	M+15	7	1.00		79,780.00	85,946.00	
SEU Teacher	Music Program	W. H. C. S	Teacher	Music	14	M+15	11	1.00		106,832.00	109,980.00	
SEU Teacher	Music Program	W. H. C. S.	Teacher	Theatre Arts	8	M+30	10	1.00		94,649.00	102,573.00	
SEU Teacher	Music Program	W. S. N. S.	Teacher	Music		B+0	5	1.00		64,936.00	70,418.00	
Nonunion	Music Program	E. S. C. S.	Strings Teaching Artist	El Sistema	2			0.38		22,278.90	22,947.27	
SEU Teacher	Reading Program	Argenziano .50 / Brown	Teacher	Reading	6	M+15	8	0.81	0.19	83,442.00	72,698.29	16,983.71
SEU Teacher	Reading Program	Argenziano School	Teacher	Reading	7	M+15	11	0.81	0.19	108,532.00	87,181.40	20,898.60
SEU Teacher	Reading Program	District-Wide	Teacher	Reading	5	M+0	11	1.00		93,954.00	106,196.00	
SEU Teacher	Reading Program	District-Wide	Teacher	Reading Specialist	1	M+0	2	1.00		59,281.00	64,876.00	
SEU Teacher	Reading Program	E. S. C. S.	Teacher	Reading	12	M+60	11	0.85	0.15	113,395.00	99,476.62	17,273.38
SEU Teacher	Reading Program	E. S. C. S.	Teacher	Reading	7	M+60	11	0.85	0.15	111,845.00	97,921.80	17,278.20
SEU Teacher	Reading Program	E. S. C. S.	Teacher	Reading	3	M+45	11	0.80	0.20	110,303.00	90,889.19	22,722.81
SEU Teacher	Reading Program	Healey	Teacher	Reading	2	M+0	10	0.80	0.20	89,546.00	77,417.82	19,354.18
SEU Teacher	Reading Program	Healey	Teacher	Reading	10	M+60	11	0.80	0.20	111,845.00	92,160.00	23,040.00
SEU Teacher	Reading Program	Kennedy	Teacher	Reading	50	M+45	11	1.00		114,453.00	117,762.00	
SEU Teacher	Reading Program	W. H. C. S.	Teacher	Reading	3	M+15	11	0.80	0.20	106,732.00	86,464.00	21,616.00
SEU Teacher	Reading Program	W. S. N. S.	Teacher	Reading	1	M+0	11	0.80	0.20	103,103.00	84,956.39	21,239.61
SEU Teacher	Reading Program	Argenziano	Teacher	Reading		M+15	6	1.00		84,817.00	82,173.00	
SEU Teacher	Reading Program	District-Wide	Teacher	Reading	5	M+15	6	0.30	0.70	84,817.00	24,652.00	57,521.00
Nonunion	SHS Principal's Office	S. H. S.	CO-Principal		21			1.00		159,500.00	159,500.00	
Nonunion	SHS Principal's Office	S. H. S.	CO-Principal		1			1.00			165,550.70	
SAA	SHS Principal's Office	S. H. S.	Assistant Principal Team Leader		24	M+45	4		1.00	0.00		141,849.00
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal	Highland Community	3	M+45	1	1.00		133,673.00	137,599.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal	Elm Community	1	M+0	1	1.00		124,322.00	127,991.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal	Broadway Community	11	M+60	1	1.00		136,707.00	140,675.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal	Beacon Community	1	M+0	1	1.00		124,322.00	127,991.00	
SAA	SHS Principal's Office	S. H. S.	High School Associate Principal		10	CAGS	4	1.00		150,095.00	154,397.00	
SAA	SHS Principal's Office	S. H. S.	Prog Dir for Community & Work Based Learning		2	M+30	1	1.00		123,494.00	127,140.00	
SEU Teacher 203	SHS Principal's Office	S. H. S.	Dean of Students	Broadway Community	1	M+30	5	1.00		82,904.00	89,784.00	
SEU Teacher 203	SHS Principal's Office	S. H. S.	Dean of Students	Beacon Community	19	M+0	11	1.00		115,650.00	119,362.00	
SEU Teacher 203	SHS Principal's Office	S. H. S.	Dean of Students	Elm Community - MLE	1	M+15	11	1.00		115,768.00	119,241.00	
SEU Teacher 203	SHS Principal's Office	S. H. S.	Dean of Students	Highland Community	4	M+0	11	1.00		113,750.00	117,162.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Head Clerk 2/ Sr. Admin Asst		21		7	1.00		76,182.00	76,182.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk - Full Year	MLE Community	2		3	1.00		47,847.00	47,847.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk - Full Year	CTE	2		3	1.00		46,089.00	46,088.50	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk - Full Year		23		8	1.00		58,508.00	58,508.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk - 184 days	Floating			2	1.00			35,805.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk - 184 days		12		8	1.00		46,999.00	46,999.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk - 184 days		17		8	1.00		47,249.00	47,249.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk - 184-days		10		8	1.00		46,064.00	46,064.00	
Nonunion	SHS Principal's Office	S. H. S.	Building Substitute		1			1.00		0.00	27,000.00	
Nonunion	SHS Principal's Office	S. H. S.	Building Substitute		1			1.00		0.00	27,000.00	
Nonunion	SHS Principal's Office	S. H. S.	Building Substitute		1			1.00		0.00	27,000.00	
Nonunion	SHS Principal's Office	S. H. S.	Building Substitute		1			1.00		0.00	27,000.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Spec 185		1			1.00		50,000.00	50,000.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Spec 185		1			1.00		50,000.00	50,000.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Spec 210		1			1.00		60,000.00	60,000.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Spec 210		1			1.00		60,000.00	60,000.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Supervisor 210		1			1.00		70,000.00	70,000.00	
Nonunion	SHS Principal's Office	S. H. S.	Tutor - Academic & Restorative Coach	Principal's Office					0.70	30,000.00		30,000.00
SAA	SHS English Language Arts	S. H. S.	Dept. Chair	English Language Arts (9-12)	9	M+30	1	1.00		124,994.00	128,640.00	
SEU Teacher	SHS English Language Arts	S. H. S.	Provisional NEASC Specialist		24	M+45	11	1.00		112,503.00	116,162.00	
SEU Teacher	SHS English Language Arts	S. H. S.	Teacher	English	5	M+0	6	1.00		74,103.00	80,145.00	
SEU Teacher	SHS English Language Arts	S. H. S.	Teacher	English		M+30	8	1.00		86,742.00	93,324.00	
SEU Teacher	SHS English Language Arts	S. H. S.	Teacher	English	9	M+45	11	1.00		110,303.00	113,612.00	
SEU Teacher	SHS English Language Arts	S. H. S.	Teacher	English	8	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	SHS English Language Arts	S. H. S.	Teacher	English	9	CAGS	11	1.00		111,845.00	115,200.00	
SEU Teacher	SHS English Language Arts	S. H. S.	Teacher	English	16	M+0	11	1.00		105,003.00	108,096.00	
SEU Teacher	SHS English Language Arts	S. H. S.	Teacher	English	30	M+60	11	1.00		115,745.00	119,100.00	
SEU Teacher	SHS English Language Arts	S. H. S.	Teacher	English	14	M+0	11	1.00		105,003.00	108,096.00	
SEU Teacher	SHS English Language Arts	S. H. S.	Teacher	English	5	M+30	11	1.00		99,586.00	111,788.00	
SEU Teacher	SHS English Language Arts	S. H. S.	Teacher	English	13	M+0	11	1.00		104,653.00	108,096.00	
SEU Teacher	SHS English Language Arts	S. H. S.	Teacher	English		M+0	3	1.00		62,987.00	68,692.00	
SEU Teacher	SHS English Language Arts	S. H. S.	Teacher	English		M+15	6	1.00		88,660.00	82,173.00	
SAA	SHS Counseling Services	S. H. S.	Department Chair, 9-12	Guidance & Testing	9	M+15	3	1.00		122,256.00	125,800.00	
SAA	SHS Counseling Services	S. H. S.	Director	College & Readiness	9	M+0	1	1.00		123,390.00	126,992.00	
AFSCME Clerical	SHS Counseling Services	S. H. S.	Principal Clerk 1 & Admin Asst	Guidance	5		6	1.00		60,285.00	60,284.50	
SEU Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	2	M+45	6		1.00	81,124.00		87,624.00
SEU Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	1	M+0	3	1.00		62,987.00	68,692.00	
SEU Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	6	M+60	11	1.00		103,313.00	115,200.00	
SEU Teacher	SHS Counseling Services	S. H. S.	Reg. Ed. Adjustment Counselor	Guidance	20	M+0	11	1.00		105,303.00	108,396.00	
SEU Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	15	M+45	11	1.00		112,203.00	115,512.00	
SEU Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	16	M+15	11	1.00		106,832.00	109,980.00	
SEU Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	11	M+30	11	1.00		110,082.00	113,338.00	
SEU Teacher	SHS Counseling Services	S. H. S.	Teacher	RISE	2	M+60	11	1.00		104,113.00	115,200.00	
SEU Teacher	SHS Counseling Services	S. H. S.	College & Career Counselor	College & Readiness		M+15	9	1.00		87,070.00	94,059.00	
SEU Teacher	SHS Counseling Services	S. H. S.	Bilingual Adjustment Counselor		2	CAGS	9	1.00		94,708.00	101,609.00	
SEU Teacher	SHS Counseling Services	S. H. S.	Reg. Ed. Adjustment Counselor	Guidance	3	M+0	5	1.00		70,598.00	76,526.00	
SEU Teacher	SHS Counseling Services	S. H. S.	Counselor	CTE VOC Guidance	4	M+15	5	1.00		72,353.00	78,355.00	
SEU Teacher	SHS Counseling Services	S. H. S.	Bilingual Reg. Ed. Adjustment Counselor	Guidance	1	M+0	11	1.00		99,786.00	106,396.00	
Nonunion	SHS Counseling Services	S. H. S.	Academic Tutor	Rise Program				1.00		43,000.00	43,000.00	
Nonunion	SHS Counseling Services	S. H. S./TECHNOGY	SHS Registrar	Guidance	24			1.00		65,549.63	65,549.63	
Nonunion	SHS Counseling Services	S. H. S.	Redirect Academic Tutor	BRIDGE Redirect	1				0.40	14,984.73		14,984.73
Nonunion	SHS Counseling Services	S. H. S.	Redirect Academic Tutor	BRIDGE Redirect	1				0.40	14,984.73		14,984.73
SEU Teacher	SHS Mathematics Department	S. H. S.	Teacher	Statistics/Algebra 2/MCAS	16	M+30	11	1.00		110,432.00	113,688.00	
SEU Teacher	SHS Mathematics Department	S. H. S.	Teacher	Math		M+45	5		1.00	77,178.00		79,493.00
SAA	SHS Mathematics Department	S. H. S.	Dept. Chair Mathematics	(9-12)	18	M+45	2	1.00		128,115.00	131,813.00	
SEU Teacher	SHS Mathematics Department	S. H. S.	Teacher	Adv. Math, Alg 2, Math con	14	M+15	11	1.00		106,482.00	109,980.00	
SEU Teacher	SHS Mathematics Department	S. H. S.	Teacher	Algebra 2	21	M+45	11	1.00		112,503.00	115,812.00	
SEU Teacher	SHS Mathematics Department	S. H. S.	Teacher	Math	1	M+0	6	GF??	1.00	74,103.00		80,145.00
SEU Teacher	SHS Mathematics Department	S. H. S.	Teacher	Algebra1&2 Honors,Geo H	8	M+0	9	1.00		85,220.00	92,233.00	
SEU Teacher	SHS Mathematics Department	S. H. S.	Teacher	Calc/Alg1/data anal/discre	6	B+0	8	1.00		75,232.00	81,021.00	
SEU Teacher	SHS Mathematics Department	S. H. S.	Teacher	Geom/Exp Comp Sci / Mat	2	M+45	11	1.00		111,074.00	113,612.00	
SEU Teacher	SHS Mathematics Department	S. H. S.	Teacher	Precalc/Stats/EquitySpecia	9	M+0	11	1.00		93,954.00	106,196.00	
SEU Teacher	SHS Mathematics Department	S. H. S.	Teacher	ALGEBRA 1 & 2 / GEOMET	5	M+45	10	1.00		97,685.00	104,824.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budge	Bud	Budget	Budget	Budget	Budget	Budget LEA	Budget Grant
					Years	t Lane	get	INST	GRANT	Prior Year \$	INST Salary	Salary	
SEU Teacher	SHS Mathematics Departm	S. H. S.	Teacher	ADV MATH / ALG2 / PATH	5	M+0	10	1.00			90,433.00	96,772.00	
SEU Teacher	SHS Mathematics Departm	S. H. S.	Teacher	GEOMETRY/ALGEBRA 1 &	5	M+0	11	1.00			93,954.00	106,196.00	
SEU Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Geometry, Algebra 2	13	M+15	11	1.00			106,482.00	109,980.00	
SEU Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Geometry, Algebra		M+30	9	1.00			90,606.00	97,488.00	
SEU Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Math		M+0	11		0.60		61,861.80		63,717.60
SEU Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Math (S. E. I. P.)	1	M+0	3	1.00			62,987.00	68,692.00	
SEU Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Alg.Math Cons 1, precalc	8	M+15	10	1.00			91,320.00	98,572.00	
SEU Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Stats/Geometry/Pre-Calc	1	M+0	7	1.00			77,810.00	83,960.00	
SEU Teacher	SHS Mathematics Departm	S. H. S.	Teacher	Precalculus	2	M+0	4	1.00			66,691.00	72,510.00	
SAA	SHS Science Department	S. H. S.	Dept. Chair	ScieYces (9-12)	7	M+30	3	1.00			125,994.00	129,640.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	Chemistry	1	B+15	4	1.00			63,830.00	69,292.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	Biology	16	M+0	11	1.00			105,003.00	108,096.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	Biology	9	M+0	11	1.00			103,103.00	106,196.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	Biology	16	M+45	11	1.00			112,203.00	115,512.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	Earth Space	9	M+45	10	1.00			96,914.00	104,824.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	Biology	5	M+0	7	1.00			77,810.00	83,960.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	Biology	8	M+0	11	1.00			93,954.00	106,196.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	Chemistry	23	M+45	11	1.00			112,503.00	116,162.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	Chemistry	9	M+45	11	1.00			101,771.00	113,612.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	Physics		B+0	2	1.00			54,643.00	59,817.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	Physics	20	M+60	11	1.00			114,045.00	117,400.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	Physics		M+60	2	1.00			68,478.00	72,950.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	Earth Space	9	M+0	11	1.00			103,103.00	106,196.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	Chemistry	11	M+60	11	1.00			113,395.00	116,750.00	
SEU Teacher	SHS Science Department	S. H. S.	Teacher	SEI - Biology		M+0	2		1.00		59,281.00		64,876.00
SEU Teacher	SHS Social Studies Departm	S. H. S.	Teacher	Social Studies	1	M+45	6		1.00		81,124.00		87,624.00
SAA	SHS Social Studies Departm	S. H. S.	Dept. Chair	Social Studies (9-12)	10	M+60	1	1.00			128,399.00	132,139.00	
SEU Teacher	SHS Social Studies Departm	S. H. S.	Teacher	Social Studies	13	M+30	11	1.00			110,082.00	113,338.00	
SEU Teacher	SHS Social Studies Departm	S. H. S.	Teacher	Social Studies	13	CAGS	11	1.00			113,395.00	116,750.00	
SEU Teacher	SHS Social Studies Departm	S. H. S.	Teacher	Social Studies	10	M+0	11	1.00			93,954.00	106,196.00	
SEU Teacher	SHS Social Studies Departm	S. H. S.	Teacher	Social Studies	4	M+15	8	1.00			83,442.00	89,682.00	
SEU Teacher	SHS Social Studies Departm	S. H. S.	Teacher	Social Studies	6	M+30	11	1.00			108,532.00	111,788.00	
SEU Teacher	SHS Social Studies Departm	S. H. S.	Teacher	Social Studies	9	M+45	11	1.00			101,771.00	113,612.00	
SEU Teacher	SHS Social Studies Departm	S. H. S.	Teacher	Social Studies	27	M+0	11	1.00			105,653.00	108,746.00	
SEU Teacher	SHS Social Studies Departm	S. H. S.	Teacher	Social Studies	24	M+30	11	1.00			111,082.00	114,338.00	
SEU Teacher	SHS Social Studies Departm	S. H. S.	Teacher	Social Studies		M+0	11	1.00			93,954.00	106,196.00	
SEU Teacher	SHS Social Studies Departm	S. H. S.	Teacher	Social Studies	2	M+15	7	1.00			79,780.00	85,946.00	
SEU Teacher	SHS Social Studies Departm	S. H. S.	Teacher	Social Studies		CAGS15	4	1.00			76,371.00	82,728.00	
STA Para	Vocational Education Prog	S. H. S.	Paraprofessional	CTE - Culinary	1	B+0+L	2		1.00		40,550.00		42,265.00
STA Para	Vocational Education Prog	S. H. S.	Paraprofessional	CTE	1	HQ	2	1.00			35,550.00	37,115.00	
SAA	Vocational Education Prog	S. H. S.	Assistant Principal-CVTE	Career, Voc & Technical Ed	2	M+15	1	1.00			146,760.00	151,046.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Auto Repair	26	B+0	11	1.00			99,014.00	101,894.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Auto Repair	16	B+15	11	1.00			100,541.00	103,487.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Business	25	B+15	11	1.00			101,191.00	101,587.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Business	11	M+75	11	1.00			115,445.00	118,848.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Carpentry	8	M+15	11	1.00			96,151.00	108,530.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Carpentry	1	M+15	11	1.00			96,151.00	108,530.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Child Development	11	M+30	11	1.00			110,532.00	113,788.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Cosmetology	6	M+0	8	1.00			81,964.00	88,227.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Cosmetology	18	B+15	11	1.00			100,541.00	103,787.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Culinary Arts	20	M+15	11	1.00			107,582.00	110,730.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Culinary Arts	4	M+60	11	1.00			112,295.00	115,650.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Dental Assistant	7	M+0	11	1.00			103,553.00	106,646.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Design & Visual Instructor	5	M+60	11	1.00			112,295.00	115,650.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Drafting	11	M+0	11	1.00			103,553.00	108,196.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Electrical Tech Instructor		B+0	2	1.00			75,682.00	60,267.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Graphic Communications	4	M+30	11	1.00			108,982.00	112,238.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Health Careers	1	M+0	6	1.00			74,553.00	80,595.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Health Careers	1	M+0	6	1.00			74,553.00	80,595.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Metal Fabrication	1	M+0	6	1.00			74,553.00	80,595.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budge	Bud	Budget	Budget	Budget	Budget	Budget LEA	Budget Grant
					Years	t Lane	get	INST	GRANT	Prior Year \$	INST Salary	Salary	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Plumbing	1	B+15	11	1.00			98,641.00	101,587.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	HVAC		M+15	6	1.00			74,151.00	82,173.00	
SEU Teacher	Vocational Education Prog	S. H. S.	Teacher	Machine Technology		M+15	6	1.00			81,030.00	82,173.00	
SAA	World Languages Departm	S. H. S.	Supervisor of World Languages	(K-12)	7	PHD	3	1.00			130,320.00	134,085.00	
SEU Teacher	World Languages Departm	Argenziano School	Teacher	Spanish	3	M+30	7	1.00			83,974.50	89,345.00	
SEU Teacher	World Languages Departm	E. S. C. S. / S. H. S.	Teacher	Spanish (Grades 6-12)	3	M+0	9	1.00			85,220.00	92,233.00	
SEU Teacher	World Languages Departm	HEALEY	Teacher	Spanish	7	M+0	11	1.00			103,103.00	106,196.00	
SEU Teacher	World Languages Departm	Kennedy	Teacher	Spanish (Grade 7 & 8)	4	M+0	10	1.00			89,546.00	96,772.00	
SEU Teacher	World Languages Departm	S. H. S.	Teacher	Spanish	14	M+45	11	1.00			111,853.00	115,512.00	
SEU Teacher	World Languages Departm	S. H. S.	Teacher	World Language	1	M+60	4	1.00			74,771.00	81,080.00	
SEU Teacher	World Languages Departm	S. H. S.	Teacher	Italian	17	M+60	11	1.00			113,745.00	117,100.00	
SEU Teacher	World Languages Departm	S. H. S.	Teacher	Spanish	7	M+45	11	1.00			110,303.00	113,612.00	
SEU Teacher	World Languages Departm	S. H. S.	Teacher	Spanish/Italian	12	M+45	11	1.00			111,853.00	115,162.00	
SEU Teacher	World Languages Departm	S. H. S.	Teacher	French	7	M+0	8	1.00			85,220.00	87,777.00	
SEU Teacher	World Languages Departm	S. H. S.	Teacher	Spanish 6-12	2	M+0	4	1.00			66,691.00	72,510.00	
SEU Teacher	World Languages Departm	W. H. C. I. S.	Teacher	Spanish (Grades 6-8)	7	M+0	11	0.50			51,551.50	53,098.00	
SEU Teacher	World Languages Departm	W. S. N. S.	Teacher	Spanish (Grades 6-8)	7	M+45	11	1.00			110,303.00	113,612.00	
Nonunion	Early Childhood Programs	District-Wide	Director, Early Education & Care	Early Childhood	2			1.00			140,400.00	140,400.00	
Nonunion	Early Childhood Programs	District-Wide	Grant Project Assistant	Early Childhood	2				0.75		50,000.00		50,000.00
SEU Teacher	Early Childhood Programs	District-Wide	Instructional Coach	Early Childhood	9	M+45	11	1.00			110,303.00	113,612.00	
SEU Teacher	Early Childhood Programs	District-Wide	Instructional Coach	Early Childhood	9	M+30	11	1.00			108,532.00	111,788.00	
SEU Teacher	Early Childhood Programs	District-Wide	Instructional Coach	Early Childhood		M+15	6		1.00		105,371.00		82,173.00
Nonunion	Somerville Childcare Cente	Somerville Childcare Cent	Director	Childcare	30				1.00		70,715.18		70,715.18
Nonunion	Somerville Childcare Cente	Somerville Childcare Cent	Teacher	Childcare	28				1.00		45,579.24		45,579.24
Nonunion	Somerville Childcare Cente	Somerville Childcare Cent	Assistant Teacher	Childcare	4				1.00		39,000.00		39,000.00
Nonunion	Somerville Childcare Cente	Somerville Childcare Cent	Student Intern	Childcare	2				0.31		9,848.02		9,848.02
SEU Liaison	Somerville Family Learning	W. H. C. S.	SFLC Liaison	School-Based Family & Cor	34	HS	6	0.50	0.50		52,000.00	27,295.00	27,295.00
SEU Liaison	Somerville Family Learning	Healey	SFLC Liaison	School-Based Family & Cor	8	HS	6	0.50	0.50		52,000.00	27,295.00	27,295.00
SEU Liaison	Somerville Family Learning	Capuano .60 / Healey .40	SFLC Liaison	School-Based Family & Cor	1	HS	3	0.90	0.10		49,000.00	46,350.00	5,150.00
SEU Liaison	Somerville Family Learning	E. S. C. S.	SFLC Liaison	School-Based Family & Cor	1	HS	2	0.50	0.50		48,000.00	25,235.00	25,235.00
SEU Liaison	Somerville Family Learning	FC / NW & SHS	SFLC Liaison	School-Based Family & Cor	1	M+0	2	1.00			52,000.00	54,590.00	
SEU Liaison	Somerville Family Learning	SHS	SFLC Liaison	School-Based Family & Cor	4	HS	5	0.50	0.50		51,000.00	26,780.00	26,780.00
SEU Liaison	Somerville Family Learning	Argenziano School	SFLC Liaison	School-Based Family & Cor	3	B+0	5	1.00			53,000.00	55,620.00	
SEU Liaison	Somerville Family Learning	Brown .50 / E. S. C. S. .50	SFLC Liaison	School-Based Family & Cor	1	HS	2	1.00			48,000.00	50,470.00	
SEU Liaison	Somerville Family Learning	District Wide	SFLC Liaison	School-Based Family & Cor	1	HS	2		1.00		48,000.00		50,470.00
SEU Liaison	Somerville Family Learning	Kennedy	SFLC Liaison	School-Based Family & Cor	6	HS	6	1.00			52,000.00	54,590.00	
SEU Liaison	Somerville Family Learning	W. H. C. S.	SFLC Liaison	School-Based Family & Cor	10	B+0	6	0.40			22,568.44	23,676.84	
SEU Liaison	Somerville Family Learning	W. S. N. S.	SFLC Liaison	School-Based Family & Cor	7	B+0	6	1.00			54,000.00	56,650.00	
Nonunion	Somerville Family Learning	SFLC	Director	Somerville Family Learning Collaborative				0.80	0.20		103,495.00	76,000.00	20,000.00
Nonunion	Somerville Family Learning	SFLC	Director	Parent Child Home Program	16			0.30	0.70		77,000.00	25,853.00	51,147.00
Nonunion	Somerville Family Learning	BNHSS	Director of Basic Needs & Housing Support Services (BNHSS)		26			1.00			0.00	121,832.00	
Nonunion	Somerville Family Learning	BNHSS	Social Worker for Basic Needs & Housing Support Services	School-Based Family & Cor	1			1.00			65,000.00	65,000.00	
Nonunion	Somerville Family Learning	SFLC	Director of Admissions & Student Placement		2			1.00			114,400.00	114,400.00	
AFSCME Clerical	Somerville Family Learning	Enrollment Ctr.	Principal Clerk 1		8		7	1.00			62,302.00	62,302.00	
Nonunion	Somerville Family Learning	SFLC	Coord of Prenatal to School		1			1.00			85,000.00	85,000.00	
Nonunion	Somerville Family Learning	SFLC	Early Connections & Literacy Playgroup Program	SFLC	1				1.00		53,558.00		53,558.00
Nonunion	Somerville Family Learning	SFLC	Home Visitors	Parent Child Home Program	5				0.40		18,313.61		18,313.61
Nonunion	Somerville Family Learning	SFLC	Home Visitors	Parent Child Home Program	5				1.00		44,557.00		44,557.00
Nonunion	Somerville Family Learning	SFLC	Home Visitors	Parent Child Home Program	4				0.40		20,054.93		20,054.93
Nonunion	Somerville Family Learning	SFLC	Multi Lingual Coordinator	Somerville Family & Comm	10			1.00			54,077.81	54,077.81	
Nonunion	Somerville Family Learning	SFLC	Playgroup Facilitator	Family Support Programs	4				0.10		20,054.93		2,027.58
Nonunion	Somerville Family Learning	SFLC	Playgroup Facilitator	Family Support Programs	4				0.10		4,461.89		4,461.89
Nonunion	Somerville Family Learning	SFLC	Playgroup Facilitator	Family Support Programs	4				0.10		2,230.95		2,230.95
Nonunion	Somerville Family Learning	SFLC	Playgroup Facilitator	Family Support Programs	1				0.40		19,258.40		19,258.40
Nonunion	Somerville Family Learning	SFLC	Interpreter & Translator	Multilingual Services	2				1.00		44,990.40		44,990.40
Nonunion	Somerville Family Learning	SFLC	Interpreter & Translator	Multilingual Services	3				1.00		44,990.40		44,990.40
Nonunion	Somerville Family Learning	SFLC	SFLC Resources, Data, & Communications Coordinator	Somerville Family & Comm	1			1.00			53,558.00	53,558.00	
Nonunion	Somerville Family Learning	District-Wide	Student Enrollment & Registration Specialist	SFLC	28				1.00		57,002.40		57,002.40
Nonunion	Somerville Family Learning	Enrollment Ctr.	Student Enrollment & Registration Specialist		27			1.00			59,997.67	59,997.67	
Nonunion	Somerville Family Learning	Enrollment Ctr.	Student Enrollment & Registration Specialist		28			1.00			61,297.66	61,297.66	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Somerville Family Learning	Enrollment Ctr.	Student Enrollment & Registration Specialist		2			1.00		49,920.00	49,920.00	
Nonunion	Somerville Family Learning	SFLC	Volunteer Coordinator	Volunteer Program	15			0.45	0.55	56,000.00	25,200.00	30,800.00
Nonunion	Somerville Family Learning	SFLC	Interpreter & Translator	Multilingual Services	3				1.00	44,990.40		44,990.40
Nonunion	Somerville Family Learning	SFLC	Early Beginnings Specialist	SFLC				1.00		38,110.00	44,557.00	
Nonunion	Somerville Family Learning	SFLC	Home Visitors	Parent Child Home Program	2				0.40	17,096.35		17,609.24
Nonunion	Somerville Family Learning	SFLC	Home Visitors	Parent Child Home Program	13				1.00	30,850.00		32,084.00
Nonunion	Somerville Family Learning	SFLC	Playgroup Facilitator	Family Support Programs					0.10	3,675.20		3,675.20
Nonunion	Special Needs Program	Evaluation Ctr.	Director of Special Ed. Prog.	Special Needs	8	CAGS		1.00		166,400.00		
SAA	Special Needs Program	Evaluation Ctr.	Ass't. Director of Special Ed. Prog. for Instr.	Special Needs	2	CAGS	1	1.00		132,441.00		142,801.00
SAA	Special Needs Program	Evaluation Ctr.	Ass't. Director of Special Ed. Prog. for Instr.	Special Needs	10	M+0	1	1.00		122,844.00		132,357.00
SAA	Special Needs Program	A. F. A. S. / W. H. C. I. S.	Dept. Chair / Supervisor	Special Education Program	9	M+60	1	1.00		126,899.00		132,139.00
SAA	Special Needs Program	Capuano E. C. Ctr.	Dept. Chair / Supervisor (Capuano)	Special Education Program	5	CAGS	2	1.00		127,649.00		131,389.00
SAA	Special Needs Program	District-Wide	K8 Coordinator of Social Emotional Support	Special Education Program	1	M+30	1	1.00		123,494.00		127,140.00
SAA	Special Needs Program	E. S. C. S. .70 / Brown .30	SPED Department Chair	Special Needs	1	M+0	1	1.00		116,016.00		119,456.00
SAA	Special Needs Program	FC/NW	Asst Principal Dept. Chair / SPED - FC/NW	Special Education Program	7	CAGS	3	1.00		137,707.00		141,675.00
SAA	Special Needs Program	HLY / WSNS	Dept. Chair - SPED - HLY/WSNS		1	M+0	1	1.00		119,756.00		119,456.00
SAA	Special Needs Program	Kennedy	Dept. Chair / Supervisor	Special Education Program	8	M+60	3	1.00		129,399.00		133,139.00
SAA	Special Needs Program	S. H. S.	Dept. Chair / SPED - SHS	Special Education Program	3	B+0	1	1.00		116,016.00		119,456.00
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Head Clerk I		38		7	1.00		73,237.00		73,237.00
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Principal Account Clerk 2		23		7	1.00		67,358.00		67,358.00
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Principal Clerk 1 - Full Year		5		6	1.00		60,285.00		60,284.50
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Principal Clerk 1 - Full Year		1		2	1.00		54,898.00		54,898.00
Nonunion	Special Needs Program	A.F.A.S. .50 / S. H. S. .50	Occupational Therapist	Special Needs	17			1.00		97,686.90		97,686.90
Nonunion	Special Needs Program	Capuano E. C. Ctr.	Occupational Therapist	Special Needs	16			1.00		97,336.90		97,336.90
Nonunion	Special Needs Program	Capuano E. C. Ctr.	Occupational Therapist	Special Needs	28			1.00		98,336.90		98,336.90
Nonunion	Special Needs Program	E. S. C. S. .70 / Brown .20	Occupational Therapist	Special Needs	24	M+0		1.00		97,986.90		97,986.90
Nonunion	Special Needs Program	Healey / Kennedy SKIP lo	Occupational Therapist	Special Needs	2			1.00		95,786.90		95,786.90
Nonunion	Special Needs Program	Kennedy	Occupational Therapist	Special Needs	10				1.00	95,786.90		95,786.90
Nonunion	Special Needs Program	W. H. C. S.	Occupational Therapist	Special Needs / AIM	6			1.00		95,786.74		95,786.74
Nonunion	Special Needs Program	WSNS / WHCIS	Occupational Therapist	Special Needs	32	M+0		1.00		99,686.90		99,686.90
SEU Teacher	Special Needs Program	DISTRICT WIDE	Academic Evaluator	Special Needs	10	M+60	11		1.00	111,845.00		116,750.00
SEU Teacher	Special Needs Program	DISTRICT WIDE - EVAL	Academic Evaluator	Special Needs	27	M+60	11		1.00	114,395.00		119,100.00
SEU Teacher	Special Needs Program	Argenziano School	Adjustment Counselor	Special Needs	23	M+45	11		1.00	112,703.00		116,362.00
SEU Teacher	Special Needs Program	Capuano E. C. Ctr./E. S. C.	Adjustment Counselor	Special Needs	6	M+30	11	0.14	0.86	108,732.00	15,998.28	95,989.72
SEU Teacher	Special Needs Program	District Wide	Adjustment Counselor	Special Needs		M+0	7	1.00		78,010.00		84,160.00
SEU Teacher	Special Needs Program	District Wide	Adjustment Counselor	Special Needs		M+15	6	1.00		105,201.00		82,173.00
SEU Teacher	Special Needs Program	E. S. C. S.	Adjustment Counselor	Special Needs	4	M+15	6	1.00		76,273.00		82,373.00
SEU Teacher	Special Needs Program	Healey	Adjustment Counselor	Special Needs	13	M+15	11	1.00		106,682.00		109,830.00
SEU Teacher	Special Needs Program	Kennedy	Adjustment Counselor	reg ed		M+0	6	1.00		74,303.00		80,345.00
SEU Teacher	Special Needs Program	Kennedy	Adjustment Counselor	Special Needs	8	CAGS	10		1.00	98,656.00		106,613.00
SEU Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs	26	M+15	11		1.00	107,682.00		110,830.00
SEU Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	SPECIAL NEEDS	19	CAGS	11	0.19	0.81	113,945.00	22,400.00	95,200.00
SEU Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	SPECIAL NEEDS / Path Tch	1	M+0	11		1.00	103,303.00		106,396.00
SEU Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs	24	M+0	11		1.00	105,853.00		108,946.00
SEU Teacher	Special Needs Program	W. H. C. S.	Adjustment Counselor	Special Needs	4	M+60	8	1.00		94,508.00		97,543.00
SEU Teacher	Special Needs Program	W. S. N. S.	Adjustment Counselor	Special Needs	2	CAGS	4		1.00	74,971.00		81,280.00
SEU Teacher	Special Needs Program	District-Wide	BCBA	Special Needs		M+0	10		1.00	93,954.00		96,772.00
SEU Teacher	Special Needs Program	Evaluation Ctr.	Education Evaluator	Special Needs	21	CAGS	11	1.00		114,045.00		117,400.00
SEU Teacher	Special Needs Program	DISTRICT	Home Trainer / BCBA	Special Needs	16	M+15	10	1.00		93,220.00		100,472.00
SEU Teacher	Special Needs Program	District Wide	IEP Team Leader	SPED		M+30	11	1.00		69,708.00		108,532.00
SEU Teacher	Special Needs Program	District-Wide	IEP Team Leader	SPED	2	M+0	11	1.00		103,103.00		106,196.00
SEU Teacher	Special Needs Program	District-Wide	IEP Team Leader	SPED		CAGS15	11	1.00		113,445.00		116,848.00
SEU Teacher	Special Needs Program	District-Wide	IEP Team Leader	SPED		M+30	11	1.00		108,532.00		111,788.00
SEU Teacher	Special Needs Program	District-Wide	IEP Team Leader	SPED		M+15	6	1.00		0.00		82,173.00
SEU Teacher	Special Needs Program	District-Wide	IEP Team Leader	SPED		M+15	6	1.00		0.00		82,173.00
SEU Teacher	Special Needs Program	District-Wide	IEP Team Leader	SPED		M+15	6	1.00		0.00		82,173.00
SEU Teacher	Special Needs Program	Evaluation Center	IEP Team Leader	Special Needs	4	M+0	11	1.00		103,103.00		106,196.00
SEU Teacher	Special Needs Program	E. S. C. S.	Inclusion Specialist	Special Needs/Resource R	13	M+15	11	1.00		106,482.00		109,980.00
SEU Teacher	Special Needs Program	Kennedy	Inclusion Specialist	Special Needs Resource R	15	M+60	11	0.14	0.86	113,745.00	16,728.58	100,371.42
SEU Teacher	Special Needs Program	W. H. C. S.	Inclusion Specialist	Special Needs	18	M+30	11	1.00		110,732.00		113,988.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget get	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SEU Teacher	Special Needs Program	W. S. N. S.	Inclusion Specialist	Special Needs	21	M+60	11	1.00		114,045.00	117,400.00	
SEU Teacher	Special Needs Program	W. S. N. S.	Inclusion Specialist	Special Needs/Resource R	7	M+30	11	1.00		108,532.00	111,788.00	
SEU Teacher	Special Needs Program	Capuano E. C. Ctr.	Itinerant Speech Language Therapist	Special Needs	2	M+0	7	1.00		77,810.00	83,960.00	
SEU Teacher	Special Needs Program	Evaluation Center	Literacy Specialist	Special Needs		M+15	6	1.00		81,514.00	82,173.00	
SEU Teacher	Special Needs Program	S. H. S.	Path Clinical Coordinator	Special Needs	5	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Special Needs Program	District Wide	Psychologist	Special Needs	4	CAGS	10		1.00	98,456.00		106,413.00
SEU Teacher	Special Needs Program	Healey	Resource Room Teacher	7/8 Resource Room	2	M+0	3	1.00		62,987.00	68,692.00	
SEU Teacher	Special Needs Program	W. H. C. S.	Resource Room Teacher	Special Needs	3	M+0	4	1.00		66,691.00	72,510.00	
SEU Teacher	Special Needs Program	W. H. C. S.	Resource Room Teacher	Special Needs	6	M+30	11	1.00		108,532.00	111,788.00	
SEU Teacher	Special Needs Program	Evaluation Ctr.	School Psychologist	Special Needs	3	CAGS	5	1.00		78,719.00	85,146.00	
SEU Teacher	Special Needs Program	Evaluation Ctr.	School Psychologist	Special Needs	4	CAGS15	11	1.00		113,445.00	116,848.00	
SEU Teacher	Special Needs Program	Capuano E. C. Ctr.	School Psychologist / ACAD EVAL	Special Needs	7	CAGS15	11	1.00		113,445.00	116,848.00	
SEU Teacher	Special Needs Program	Healey	Specialist	Inclusion Specialist	8	M+45	10	1.00		96,914.00	104,824.00	
SEU Teacher	Special Needs Program	Argenziano School	Speech Pathologist	Special Needs	14	M+0	11		1.00	105,003.00		108,096.00
SEU Teacher	Special Needs Program	Capuano E. C. Ctr.	Speech Pathologist	Special Needs	3	M+0	9	1.00		85,220.00	92,233.00	
SEU Teacher	Special Needs Program	Capuano E. C. Ctr.	Speech Pathologist	Special Needs	11	M+15	11	1.00		106,732.00	109,630.00	
SEU Teacher	Special Needs Program	E. S. C. S.	Speech Pathologist	Special Needs	15	M+60	11	1.00		113,745.00	117,100.00	
SEU Teacher	Special Needs Program	Healey	Speech Pathologist	Special Needs	8	M+30	11	1.00		99,586.00	111,788.00	
SEU Teacher	Special Needs Program	Kennedy School	Speech Pathologist	Special Needs	24	M+45	11	1.00		112,853.00	116,162.00	
SEU Teacher	Special Needs Program	S. H. S.	Speech Pathologist	Special Needs	1	M+30	11	1.00		99,586.00	111,788.00	
SEU Teacher	Special Needs Program	W. H. C. S. .80 / FC .10 /	Speech Pathologist	Special Needs	7	M+60	10	1.00		98,456.00	106,413.00	
SEU Teacher	Special Needs Program	W. S. N. S. / ESCS	Speech Pathologist	Special Needs	12	M+0	11	1.00		104,653.00	107,746.00	
SEU Teacher	Special Needs Program		Summer Program	Special Needs					0.60	139,778.00		130,500.00
SEU Teacher	Special Needs Program	Argenziano School	Teacher	Resource Rm Gr 5-8	1	M+15	11	1.00		104,932.00	108,080.00	
SEU Teacher	Special Needs Program	Argenziano School	Teacher	Resource Room; Gr. K-2	6	M+30	11	0.14	0.86	109,417.50	15,969.71	95,818.29
SEU Teacher	Special Needs Program	Argenziano School	Teacher	SPED RR		M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Special Needs Program	Argenziano School	Teacher	Special Needs RR	1	M+0	5	1.00		70,398.00	76,326.00	
SEU Teacher	Special Needs Program	Brown	Teacher	Special Needs	31	M+15	11	1.00		108,832.00	111,980.00	
SEU Teacher	Special Needs Program	Capuano E. C. Ctr	Teacher	E. C. I. P.	7	M+45	11	1.00		110,303.00	113,612.00	
SEU Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	E. C. I. P.	34	B+15	11	1.00		102,341.00	105,287.00	
SEU Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	E. C. I. P.	20	M+30	11	0.39	0.61	110,732.00	44,311.55	69,676.45
SEU Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	ECIP Special Needs	21	M+30	11	1.00		110,732.00	113,988.00	
SEU Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	PK-E. C. I. P.	1	B+0	3	1.00		58,074.00	63,350.00	
SEU Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	Special Needs / ECIP	15	M+60	11	1.00		113,745.00	117,100.00	
SEU Teacher	Special Needs Program	District-Wide	Teacher	SPED RR	1	M+0	3		1.00	62,987.00		68,692.00
SEU Teacher	Special Needs Program	E. S. C. S.	Teacher	Multigraded Spec Needs	5	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Special Needs Program	E. S. C. S.	Teacher	Special Needs	2	B+15	6	1.00		70,711.00	76,356.00	
SEU Teacher	Special Needs Program	E. S. C. S.	Teacher	Special Needs	18	M+60	11		1.00	113,745.00		117,100.00
SEU Teacher	Special Needs Program	E. S. C. S.	Teacher	Special Needs/Resource r	10	M+15	11	1.00		104,932.00	109,630.00	
SEU Teacher	Special Needs Program	E. S. C. S.	Teacher	SPED Resource Rm	20	M+60	11	1.00		114,045.00	117,400.00	
SEU Teacher	Special Needs Program	Healey	TEACHER	Reading Resource Rm	6	M+60	10	1.00		98,456.00	106,413.00	
SEU Teacher	Special Needs Program	Healey	Teacher	Special Needs	34	M+45	11	1.00		114,453.00	117,762.00	
SEU Teacher	Special Needs Program	Healey	Teacher	Special Needs	25	M+45	11	1.00		112,853.00	116,162.00	
SEU Teacher	Special Needs Program	Healey	Teacher	Special Needs - RR	13	M+30	11		1.00	110,082.00		113,688.00
SEU Teacher	Special Needs Program	Healey	Teacher	Special Needs	2	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Special Needs Program	Kennedy	Teacher	Special Needs	5	M+15	10	1.00		91,320.00	98,572.00	
SEU Teacher	Special Needs Program	Kennedy	Teacher	Special Needs	8	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Special Needs Program	Kennedy	Teacher	Special Needs	2	M+0	3	1.00		62,987.00	68,692.00	
SEU Teacher	Special Needs Program	Kennedy	Teacher	Special Needs SEEK	1	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Special Needs Program	Kennedy	Teacher	Resource Room	28	M+60	11	1.00		114,395.00	119,100.00	
SEU Teacher	Special Needs Program	Kennedy	Teacher	Special Needs, R. R.	34	M+45	11	1.00		114,203.00	117,762.00	
SEU Teacher	Special Needs Program	S. H. S.	Teacher	Spec Needs/Math Resourc	2	M+15	11	1.00		104,932.00	108,080.00	
SEU Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs	6	M+60	11	1.00		111,845.00	115,200.00	
SEU Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs	2	M+0	9	1.00		85,220.00	92,233.00	
SEU Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs CTE Transiti	2	M+15	11	1.00		104,932.00	108,080.00	
SEU Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs RR HIST/S.S.		M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs RR/SCIENCE	5	M+15	11	1.00		104,932.00	108,080.00	
SEU Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs Transition	6	M+60	7	1.00		86,614.00	93,276.00	
SEU Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs/Resource	4	B+0	5	1.00		64,936.00	70,418.00	
SEU Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs/Resource M	1	M+60	11	1.00		111,845.00	115,200.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget	Budget LEA	Budget Grant
					Years	t Lane	get	INST	GRANT	Prior Year \$	INST Salary	Salary
SEU Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs: SHIP	8	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs; Life Skills	3	M+0	8	1.00		81,514.00	87,777.00	
SEU Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs; Life Skills		M+0	3	1.00		62,987.00	68,692.00	
SEU Teacher	Special Needs Program	S. H. S.	Teacher	SPED Humanities & Inclusion		M+0	4		1.00	66,691.00		72,510.00
SEU Teacher	Special Needs Program	S. H. S.	Teacher	SPED RR		M+30	9		1.00	90,606.00		97,488.00
SEU Teacher	Special Needs Program	S. H. S.	Teacher	SPED RR	1	M+0	11	1.00		93,954.00	106,196.00	
SEU Teacher	Special Needs Program	S. H. S.	Teacher	SPED RR / ELA TCHR	3	M+15	7	1.00		79,780.00	85,946.00	
SEU Teacher	Special Needs Program	S. H. S.	Teacher	SPED RR Math/Science	2	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Special Needs Program	W. H. C. S.	Teacher	Special Needs/Resource Rm	29	M+45	11	1.00		114,203.00	117,512.00	
SEU Teacher	Special Needs Program	W.S.N.S	Teacher	Resource Room	5	M+30	7	1.00		82,877.00	89,345.00	
SEU Teacher	Special Needs Program	Kennedy	Teacher/SEEK	Special Needs	1	M+0	11	1.00		103,103.00	106,196.00	
SEU Teacher	Special Needs Program	Kennedy	Teacher/SKIP	Special Needs	16	M+0	11	1.00		105,003.00	108,096.00	
SEU Teacher	Special Needs Program	Evaluation Ctr.	Team Facilitator	Special Needs	19	M+60	11	1.00		114,045.00	117,400.00	
SEU Teacher	Special Needs Program	Kennedy	Therapeutic Counselor		1	M+0	6	1.00		74,303.00	80,345.00	
SEU Teacher 209	Special Needs Program	Evaluation Center	BCBA	Special Needs	1	M+15	10	1.00		103,727.00	111,966.00	
SEU Teacher 209	Special Needs Program	Capuano E. C. Ctr.	BCBA ASD Specialist	Special Needs / Autism	3	M+0	7	1.00		88,382.00	95,366.00	
SEU Teacher 209	Special Needs Program	W. H. C. S.	BCBA ASD Specialist	INCLUSION ASD	5	M+30	11	0.10	0.90	123,279.00	146,511.19	112,325.81
SEU Teacher 209	Special Needs Program	W. H. C. S. / CAP	BCBA ASD Specialist	Special Needs / Autism	5	M+15	11	0.10	0.90	119,190.00	14,165.19	108,599.81
SEU Teacher 209	Special Needs Program	W. H. C. S. / Capuano	BCBA ASD Specialist	Special Needs / Autism	1	M+0	7	1.00		86,409.00	95,366.00	
SEU Teacher 209	Special Needs Program	DISTRICT WIDE	BCBA for SPECIALIZED PROGRAM	Special Needs	1	M+15	8	1.00		96,654.00	101,868.00	
SEU Teacher 209	Special Needs Program	Capuano E. C. Ctr.	Speech & Language Pathologist	Special Needs / AIM		M+15	6	1.00		101,713.00	93,337.00	
SEU Teacher 209	Special Needs Program	W. H. C. S.	Speech & Language Pathologist		1	M+60	11	1.00		123,340.01	127,040.00	
SEU Teacher 209	Special Needs Program	WHCIS	Speech & Language Pathologist	AIM Compensatory Svcs	2	M+0	6		1.00	84,172.00		91,034.00
SEU Teacher 209	Special Needs Program	District-Wide	Speech Pathologist	Special Needs	1	M+0	9	1.00		96,799.00	104,764.00	
SEU Teacher 209	Special Needs Program	Kennedy .60 / S. H. S. .40	Speech Pathologist	Special Needs	1	M+0	7	1.00		88,382.00	95,366.00	
SEU Teacher 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	AIM K	2	B+15	3		1.00	68,550.00		74,678.00
SEU Teacher 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	AIM K	2	M+0	3	1.00		71,545.00	78,026.00	
SEU Teacher 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD K	5	B+0	4	1.00		69,861.00	75,972.00	
SEU Teacher 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD PK	1	B+0	2	1.00		62,066.00	67,944.00	
SEU Teacher 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD Pre K	3	M+0	5	1.00		79,963.00	86,697.00	
SEU Teacher 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	Pre-K; ECIP	5	B+0	7	1.00		81,554.00	88,017.00	
SEU Teacher 209	Special Needs Program	S. H. S.	Teacher	Autism/Resource Rm	4	M+0	5	1.00		79,963.00	86,697.00	
SEU Teacher 209	Special Needs Program	W. H. C. S.	Teacher	AIM / Pre K -5	2	M+0	3	0.10	0.90	71,545.03	9,003.00	69,023.04
SEU Teacher 209	Special Needs Program	W. H. C. S.	Teacher	AIM GR 2/3	1	M+0	2	0.10	0.90	67,334.00	8,502.81	65,188.19
SEU Teacher 209	Special Needs Program	W. H. C. S.	Teacher	ASD Discreet Trial	5	M+45	11	1.00		115,599.00	129,048.00	
SEU Teacher 209	Special Needs Program	W. H. C. S.	Teacher	ASD GR 3-5	2	M+0	8	1.00		92,589.00	99,703.00	
SEU Teacher 209	Special Needs Program	W. H. C. S.	Teacher	Special Needs (Autism)	6	M+30	11	1.00		113,117.00	126,977.00	
SEU Teacher 209	Special Needs Program	W. H. C. S.	Teacher	Special Needs (Autism) K/1	4	M+0	5	0.10	0.90	79,963.00	10,003.50	76,693.50
SEU Teacher 209	Special Needs Program	W. H. C. S.	Teacher	Special Needs / Autism	6	M+15	10	1.00		103,727.00	111,966.00	
SEU Teacher 209	Special Needs Program	W. H. C. S.	Teacher	SPED ASD / AIM Grades 6-	2	M+0	7	0.10	0.90	88,382.00	11,003.77	84,362.23
SEU Teacher 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD Pre-K	1	B+0	3	1.00		65,965.00	71,957.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	AIM K1	1	AA	2	1.00		42,605.00	44,452.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	1	B+0+L	2	1.00		46,014.00	47,964.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	2	B+0	3	0.13	0.87	45,446.00	5,973.92	41,404.08
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	3	M+0	4	1.00		49,424.00	51,476.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	1	HQ	2	1.00		40,331.00	42,110.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	3	B+0	4	0.13	0.87	46,014.00	6,041.47	41,922.53
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	1	HQ	2	1.00		40,331.00	42,110.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.		B+0	1	1.00		44,878.00	46,208.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Pre-K AIM		HQ	1	1.00		40,331.00	41,525.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Pre-K AIM	1	B+0	2	1.00		44,878.00	46,793.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Pre-K AIM	1	HQ	2	1.00		40,331.00	42,110.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs - ASD	1	HQ	2	1.00		40,331.00	42,110.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs AIM K		B+0	1	1.00		44,878.00	46,208.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs AIM K1	1	B+0+L	2	1.00		46,014.00	47,964.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs AIM K1	1	AA	2	1.00		42,605.00	44,452.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	SPECIAL NEEDS ASD / ECIP	3	HQ	4	0.13	0.87	41,468.00	5,501.77	37,779.23
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD PK	2	B+0	3	1.00		45,446.00	47,378.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD PK		B+0	1	1.00		44,878.00	46,208.00	
SEU Para 208	Special Needs Program	Kennedy	Paraprofessional	SKIP	6	HQ	7	1.00		43,673.00	45,537.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budge	Bud	Budget	Budget	Budget	Budget LEA	Budget Grant
					Years	t Lane	get	INST	GRANT	Prior Year \$	INST Salary	Salary
SEU Para 208	Special Needs Program	Kennedy	Paraprofessional	SKIP	2	B+0	3	1.00		45,446.00	47,378.00	
SEU Para 208	Special Needs Program	S. H. S.	Paraprofessional	Special Needs / SHIP	2	B+0	3	1.00		45,446.00	47,378.00	
SEU Para 208	Special Needs Program	S. H. S.	Paraprofessional	Special Needs 1:1 Autism		B+0	1	1.00		44,878.00	46,208.00	
SEU Para 208	Special Needs Program	S. H. S.	Paraprofessional	Special Needs SHIP	1	B+0	2	1.00		44,878.00	46,793.00	
SEU Para 208	Special Needs Program	W. H. C. S.	Paraprofessional	AIM Classroom	1	B+0	2	1.00		44,878.00	46,793.00	
SEU Para 208	Special Needs Program	W. H. C. S.	Paraprofessional	AIM K1 Gr 2/3	1	HQ	2	1.00		40,331.00	42,110.00	
SEU Para 208	Special Needs Program	W. H. C. S.	Paraprofessional	ASD Classroom	2	HQ	3	1.00		40,900.00	42,696.00	
SEU Para 208	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs ASD	3	M+0	4	1.00		49,424.00	51,476.00	
SEU Para 208	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs/ Autism	2	HQ	3	1.00		40,900.00	42,696.00	
SEU Para 208	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs/Autism	1	AA	2	1.00		42,605.00	44,452.00	
SEU Para 208	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs/Autism	2	B+0	3	1.00		45,446.00	47,378.00	
SEU Para 208	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs/Autism		B+0	1	1.00		39,550.00	40,720.00	
SEU Para 208	Special Needs Program	W. H. C. S.	Paraprofessional	Sped Autism (ASD)	4	M+0	5	1.00		46,583.00	52,561.00	
SEU Para 208	Special Needs Program	W. H. C. S.	Paraprofessional		1	AA	2	1.00		42,605.00	44,452.00	
SEU Para 208	Special Needs Program	W. H. C. S.	Paraprofessional (Floater)	Special Needs - AIM	2	AA	3		1.00	43,173.00		45,037.00
SEU Para	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs/autism	5	B+0	6	0.15	0.85	41,550.00	6,753.33	37,041.67
SEU Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	18	AA	9	1.00		42,900.00	44,130.00	
SEU Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	8	B+0	9	1.00		43,550.00	45,340.00	
SEU Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	5	B+0	6	1.00		41,550.00	43,795.00	
SEU Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	1	B+0	2	1.00		39,550.00	41,235.00	
SEU Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	1	HQ	2	1.00		35,550.00	37,115.00	
SEU Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	7	AA	8	1.00		41,050.00	42,765.00	
SEU Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	1	HQ	2	1.00		35,550.00	37,115.00	
SEU Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs; ECIP	7	B+0	8	1.00		43,050.00	44,825.00	
SEU Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs; ECIP	6	AA	7	1.00		40,550.00	42,250.00	
SEU Para	Special Needs Program	District	Paraprofessional	Special Needs		B+0	1	1.00		39,550.00	40,720.00	
SEU Para	Special Needs Program	E. S. C. S.	Paraprofessional	Special Needs	1	HQ	2	1.00		35,550.00	37,115.00	
SEU Para	Special Needs Program	E. S. C. S.	Paraprofessional	Special Needs	1	HQ	2	1.00		35,550.00	37,115.00	
SEU Para	Special Needs Program	Evaluation Ctr.	Paraprofessional	Special Needs	10	AA	9	1.00		42,050.00	43,780.00	
SEU Para	Special Needs Program	Evaluation Ctr.	Paraprofessional	Special Needs	7	AA	8	1.00		41,050.00	42,765.00	
SEU Para	Special Needs Program	Healey	Paraprofessional	Special Needs/ Multi Grad	5	B+0	6	1.00		41,550.00	43,795.00	
SEU Para	Special Needs Program	Healey	Paraprofessional	Special Needs	8	HQ	9	0.15	0.85	39,550.00	6,379.91	34,840.09
SEU Para	Special Needs Program	Healey	Paraprofessional	Special Needs	1	B+0	2	1.00		39,550.00	41,235.00	
SEU Para	Special Needs Program	Healey	Paraprofessional	Special Needs 1:1	1	HQ	2	0.15	0.85	35,550.00	5,744.55	31,370.45
SEU Para	Special Needs Program	Kennedy	Paraprofessional	Special Needs SEEK		B+0	1	1.00		39,550.00	40,720.00	
SEU Para	Special Needs Program	Kennedy	Paraprofessional	Special Needs/LIFE SKILLS	3	HQ	4	1.00		36,550.00	38,145.00	
SEU Para	Special Needs Program	Kennedy	Paraprofessional	Special Needs; Life Skills	20	HQ	9	1.00		41,050.00	42,220.00	
SEU Para	Special Needs Program	Kennedy	Paraprofessional	SEEK	10	HQ	9	1.00		40,550.00	41,720.00	
SEU Para	Special Needs Program	Kennedy	Paraprofessional	Special Needs	29	HQ	9	1.00		41,200.00	42,370.00	
SEU Para	Special Needs Program	Kennedy	Paraprofessional	Life Skills	9	M+0	9	1.00		44,050.00	48,430.00	
SEU Para	Special Needs Program	Kennedy	Paraprofessional	SEEK	1	B+0	2	1.00		39,550.00	41,235.00	
SEU Para	Special Needs Program	S. H. S.	Paraprofessional	Autism/Resource Rm	9	B+0	9	1.00		44,050.00	45,340.00	
SEU Para	Special Needs Program	S. H. S.	Paraprofessional	SHS Life Skills	19	HQ	9	0.15	0.85	40,900.00	6,494.92	35,575.08
SEU Para	Special Needs Program	S. H. S.	Paraprofessional	SHS SHIP PROG	2	HQ	3	1.00		36,050.00	37,630.00	
SEU Para	Special Needs Program	S. H. S.	Paraprofessional	Special Needs		B+0	1	1.00		47,378.00	40,720.00	
SEU Para	Special Needs Program	S. H. S.	Paraprofessional	Special Needs / LIFE SKILLS		B+0	1	1.00		28,664.00	39,550.00	
SEU Para	Special Needs Program	S. H. S.	Paraprofessional	Special Needs / Transition	35	B+0	9	1.00		45,200.00	46,490.00	
SEU Para	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs	4	HQ	5	1.00		37,050.00	39,160.00	
SEU Para	Special Needs Program	W. H. C. S.	Paraprofessional	ASD Classroom	7	M+0	8	1.00		46,050.00	47,915.00	
SEU Para	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs	24	HQ	9	1.00		41,050.00	42,370.00	
SEU Para	Special Needs Program	W. H. C. S.	Paraprofessional	Special Needs Autism	4	M+0	5	1.00		44,050.00	46,370.00	
SEU Para	Special Needs Program	W. H. C. S.	Paraprofessional	SPED	4	B+0	5	1.00		41,050.00	43,280.00	
SEU Para	Special Needs Program	W. S. N. S.	Paraprofessional	Special Needs	4	B+0	5	1.00		41,050.00	43,280.00	
SEU Para	Special Needs Program	W. S. N. S.	Paraprofessional	Special Needs	15	B+0	9	1.00		44,550.00	46,190.00	
SEU Para	Special Needs Program	WHCIS	Paraprofessional	Special Needs	4	HQ	8	0.13	0.87	38,550.00	5,210.47	35,494.53
SEU Para	Special Needs Program	S. H. S.	PATH PARA EDUCATOR	Special Needs / PATH	3	B+0	4	1.00		41,050.00	43,280.00	
Nonunion	Special Needs Program	Evaluation Center	SPED Translator	Interpreting & Translating	2				1.00	43,260.00		44,990.40
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpreting & Translating	21			1.00		45,650.64	45,650.64	
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpreting & Translating	5			1.00		57,064.97	57,064.97	
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator (Portuguese)	Interpreting & Translating	1				0.40	43,260.00		22,495.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator (Spanish)	Interpreting & Translating	1				0.40	43,260.00		22,495.00
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpreter & Translator					1.00	44,990.40		44,990.40
Sundry Item	Special Needs Program		Bus Monitors	Special Needs						40,000.00	46,500.00	
Nonunion	Next Wave / Full Circle Alt	Next Wave / Full Circle	Principal	Special Needs	24	M+30		1.00		154,291.49	154,291.49	
SEU Teacher 203	Next Wave / Full Circle Alt	Full Circle	Dean of Students		10	M+0	11	1.00		113,750.00	117,162.00	
AFSCME Clerical	Next Wave / Full Circle Alt	Next Wave / Full Circle	Principal Clerk - 205 days	Special Needs clerical office	2		3	1.00		44,047.00	44,046.70	
SEU Teacher	Next Wave / Full Circle Alt	Next Wave / Full Circle	Adjustment Counselor	Special Needs	4	M+30	9	0.24	0.76	90,806.00	23,259.05	74,428.95
SEU Teacher	Next Wave / Full Circle Alt	Next Wave / Full Circle	Clinical Coordinator	Special Needs	8	M+60	11		1.00	112,045.00		115,400.00
SEU Teacher	Next Wave / Full Circle Alt	Next Wave / Full Circle	College & Career Support Counselor	Counselor	5	M+30	11		1.00	108,532.00		111,788.00
SEU Teacher	Next Wave / Full Circle Alt	Next Wave / Full Circle	Crisis Counselor	Special Needs		M+0	4	1.00		66,891.00	72,710.00	
SEU Teacher	Next Wave / Full Circle Alt	Full Circle / Next Wave	Instr Coach & Co-Ldr Designer		12	M+0	11		1.00	104,653.00		107,746.00
SEU Teacher	Next Wave / Full Circle Alt	Next Wave	Teacher/Counselor	Special Needs (6-8)	15	M+60	11		1.00	113,745.00		117,100.00
SEU Teacher	Next Wave / Full Circle Alt	Next Wave	Teacher/Counselor	Special Needs (6-8)	35	M+60	11	0.05	0.95	115,995.00	5,683.33	113,666.67
SEU Teacher	Next Wave / Full Circle Alt	Full Circle	Teacher/Counselor	Special Needs; Science	6	M+30	9		1.00	90,606.00		97,488.00
SEU Teacher	Next Wave / Full Circle Alt	Full Circle	Teacher/Counselor	Special Needs; History	24	M+60	11		1.00	114,395.00		117,750.00
SEU Teacher	Next Wave / Full Circle Alt	Next Wave	Teacher/Counselor	Special Needs (6-8)	23	M+60	11		1.00	114,045.00		117,750.00
SEU Teacher	Next Wave / Full Circle Alt	Full Circle	Teacher/Counselor	Special Needs; ELA	7	M+15	10		1.00	91,320.00		98,572.00
SEU Teacher	Next Wave / Full Circle Alt	Full Circle	Teacher/Counselor	Special Needs; History		M+0	9		1.00	85,220.00		92,233.00
SEU Teacher	Next Wave / Full Circle Alt	Full Circle	Teacher/Counselor	Special Needs; ELA	9	M+0	11		1.00	103,103.00		107,746.00
SEU Teacher	Next Wave / Full Circle Alt	Full Circle	Teacher/Counselor	Special Needs; Science	3	M+30	11	1.00		99,586.00	111,788.00	
SEU Teacher	Next Wave / Full Circle Alt	Next Wave	Teacher/Counselor	Special Needs - (6-8)	30	M+60	11	0.05	0.95	115,745.00	5,671.42	113,428.58
SEU Teacher	Next Wave / Full Circle Alt	Full Circle	Teacher/Counselor	Special Needs (Math)	6	M+15	11		1.00	104,932.00		108,080.00
SEU Teacher	Next Wave / Full Circle Alt	Next Wave	Teacher/Counselor	Special Needs (6-8)	24	M+30	11		1.00	110,732.00		114,338.00
SEU Para	Next Wave / Full Circle Alt	Next Wave / Full Circle	Paraprofessional	Special Needs	11	AA	9	0.05	0.95	42,550.00	1,981.03	41,798.97
Nonunion	Next Wave / Full Circle Alt	Next Wave / Full Circle	Building Substitute		1			1.00		0.00	27,000.00	
Nonunion	SCHOOL HEALTH SERVICES	District-Wide	Nurse Manager		2				1.00	130,000.00		130,000.00
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		25	SN+DES	12	1.00		101,023.75	101,023.75	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		6	BSN	9	1.00		79,694.87	79,694.87	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		19	SN+DES	11	1.00		95,530.54	95,530.54	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		11	SN+DES	10	1.00		92,971.26	92,971.26	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		4	SN+DES	5	1.00		76,694.70	76,694.70	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		7	SN+DES	9	1.00		82,425.74	82,425.74	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		25	SN+DES	12	1.00		101,023.75	101,023.75	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		12	SN+DES	10	1.00		84,573.88	84,573.88	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		10	SN+DES	10	1.00		92,871.26	92,871.26	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		6	BSN	9	1.00		79,694.87	79,694.87	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		19	SN+DES	12	1.00		97,897.57	97,897.57	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse		14	SN+DES	10	1.00		84,573.88	84,573.88	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse	SKIP	2	BSN	5	1.00		76,694.70	76,694.70	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Floating Nurse		2	BSN	3	1.00		40,973.69	40,973.69	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse (floater)		1	BSN	3	1.00		75,118.44	75,118.44	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse (Floater)		1	ADN	3	1.00		67,995.14	67,995.14	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse Floater		1	BSN	2	1.00		73,286.28	73,286.28	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse Floater	SHIP PROGRAM		BSN	3	1.00		76,996.40	76,996.40	
Nurse	SCHOOL HEALTH SERVICES	District-Wide	Nurse			BSN	1	1.00		66,625.48	73,286.28	
SAA	SCALE	SCALE	Director of Continuing Education	Adult & Continuing Ed.	4	M+30	1	1.00		129,552.00	133,365.00	
UAW PA	SCALE	SCALE	Program Administrator	Continuing Education		M+0	7		1.00	98,090.23		100,542.49
UAW PA	SCALE	SCALE	Program Administrator	Continuing Education		M+30	7	0.10	0.90	102,054.11	4,827.00	95,668.10
AFSCME Clerical	SCALE	SCALE	Head Clerk 1	Continuing Education	5		6	0.46	0.54	69,074.00	31,639.40	37,434.60
AFSCME Clerical	SCALE	SCALE	Principal Clerk 1	Continuing Education	2		3	0.64	0.36	55,859.00	35,960.52	19,898.48
AFSCME Clerical	SCALE	SCALE	Senior Clerk - full year	Continuing Education			2	0.70	0.30	48,165.00	30,083.23	14,246.77
SEU SCALE EDU	SCALE	SCALE	FT Counselor	Continuing Education	3	MA	11		1.00	79,527.00		81,515.00
SEU SCALE EDU	SCALE	SCALE	FT Counselor	Continuing Education	13	B+0	11		1.00	73,688.00		73,688.00
SEU SCALE EDU	SCALE	SCALE	PT ABE Counselor	Continuing Education	2	M+0	3		0.30	16,623.60		17,039.19
SEU SCALE EDU	SCALE	SCALE	PT ADP Assessor (rate of PT Tchr)	Continuing Education	6	MA	8	0.38		37,611.60	38,552.00	
SEU SCALE EDU	SCALE	SCALE	PT Chief Examiner	Continuing Education		M+0	8	0.21		15,045.00	15,421.00	
SEU SCALE EDU	SCALE	SCALE	PT Chief Examiner of Assessments	Continuing Education		M+0	8	0.21			15,421.00	
SEU SCALE EDU	SCALE	SCALE	PT Chief Examiner of Assessments	Continuing Education		M+0	8	0.21			15,421.00	
SEU SCALE EDU	SCALE	SCALE	PT Counselor	Continuing Education	1	M+0	2		0.19	10,164.00		10,418.10
SEU SCALE EDU	SCALE	SCALE	PT ELL Counselor	Continuing Education	1	M+0	8		0.20	13,501.60		13,839.14

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SEU SCALE EDU	SCALE	SCALE	PT ELL Level 3 Teacher	Continuing Education	1	M+0	8		0.19	12,657.75		12,974.19
SEU SCALE EDU	SCALE	SCALE	PT GOAL Science Teacher	Continuing Education	1	MA	6		0.19	18,806.00		11,370.58
SEU SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	29	MA	8		0.28	18,564.70		19,028.82
SEU SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	15	MA	8		0.28	18,564.70		19,028.82
SEU SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	25	MA	8		0.19	12,657.75		12,974.19
SEU SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	2	MA	8		0.20	12,657.75		12,974.19
SEU SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	4	MA	8	0.20		8,874.60	9,096.00	
SEU SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	26	MA	8		0.28	18,564.70		19,028.82
SEU SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	1	M+0	6		0.19	10,917.38		11,370.58
SEU SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education		M+0	8		0.19	11,093.25		11,370.58
SEU SCALE EDU	SCALE	SCALE	PT Teacher	Eng-Intesive ASD 3 AM	29	MA	8		0.15			16,312.52
SEU SCALE EDU	SCALE	SCALE	PT Teacher	ELL ASD LEVEL 3 AM		MA	8		0.23			24,063.50
SEU SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	2	MA	8		0.28	18,564.70		19,028.82
SEU SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education		MA	6		0.53	29,464.82		30,201.44
SEU SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education		B+0	8		0.28	29,464.82		22,638.00
SEU SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education		MA	6		0.53	29,464.82		17,930.00
SEU SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education					1.00	79,527.00		28,977.52
SEU SCALE EDU	SCALE	SCALE	PT Teacher (AM)	Continuing Education	1	M+0	8		0.19	12,657.00		12,973.43
SEU SCALE EDU	SCALE	SCALE	PT Teacher (PM)	Continuing Education		B+0	8		0.19	12,657.75		15,184.34
SEU SCALE EDU	SCALE	SCALE	Staff Development	Continuing Education						52,306.00		52,306.00
SEU SCALE EDU	SCALE	SCALE	Substitutes	Continuing Education						20,000.00		20,000.00
SEU SCALE EDU	SCALE	SCALE	Computer Operator	Continuing Education	1		2		1.00	41,631.00		44,218.00
SEU SCALE EDU	SCALE	SCALE	FT Teacher	Continuing Education					1.00	79,527.00		81,515.00
SEU SCALE EDU	SCALE	SCALE	FT Teacher (Goal Prg Inst)	Continuing Education	6	MA	7		1.00	59,921.00		64,378.00
SEU SCALE EDU	SCALE	SCALE	PT Chief of Assessments PM	Continuing Education		MA	1	0.38		37,611.60	19,938.24	
SEU SCALE EDU	SCALE	SCALE	PT Clerical Aide	Continuing Education		AA	7		0.30	9,543.00		6,251.04
SEU SCALE EDU	SCALE	SCALE	PT Computer Operator	Continuing Education			1		1.00	5,915.00		6,062.88
SEU SCALE EDU	SCALE	SCALE	PT Counselor	Continuing Education		B+0	8		1.00	12,657.75		12,974.19
SEU SCALE EDU	SCALE	SCALE	PT Teacher (AM)	Continuing Education	2	M+0	8		0.28	18,564.70		19,028.82
Nonunion	SCALE	SCALE	PT ADP	Continuing Education				0.50		24,693.88	30,720.00	
Nonunion	Community Schools Progra	Community Schools	Community Education Admin.		19	M+0			1.00	115,661.37		115,661.37
Nonunion	Community Schools Progra	Community Schools	Assist. Director		5				1.00	95,901.97		95,901.97
Nonunion	Community Schools Progra	District Wide	Social Worker		4				1.00	81,867.53		81,867.53
Nonunion	Community Schools Progra	Community Schools	Student Services Coord.		12				1.00	81,867.53		81,867.53
AFSCME Clerical	Community Schools Progra	Community Schools	Principal Clerk 1- Full Year		2		3		1.00	56,820.00		56,820.00
AFSCME Clerical	Community Schools Progra	Community Schools	Principal Account Clerk I		6		6		1.00	62,895.00		62,895.00
AFSCME Clerical	Community Schools Progra	Community Schools	Senior Clerk - Full Year		2		3		1.00	46,089.00		46,088.50
Nonunion	Community Schools Progra	Brown	After School Site Coordinator		4				1.00	64,324.49		64,324.49
Nonunion	Community Schools Progra	W. H. C. S.	After School Site Coordinator	SPECIAL NEEDS	2				1.00	64,324.49		64,324.49
Nonunion	Community Schools Progra	Argenziano School	Afterschool Assistant Program Coordinator		8				1.00	42,569.90		42,569.90
Nonunion	Community Schools Progra	Capuano E. C. Center	Afterschool Assistant Program Coordinator		6				1.00	42,569.90		42,569.90
Nonunion	Community Schools Progra	E. S. C. S.	Afterschool Assistant Program Coordinator		5				1.00	42,569.90		42,569.90
Nonunion	Community Schools Progra	Kennedy	Afterschool Assistant Program Coordinator		2				1.00	42,569.90		42,569.90
Nonunion	Community Schools Progra	W. H. C. I. S.	Afterschool Assistant Program Coordinator		1				1.00	42,569.90		42,569.90
Nonunion	Community Schools Progra	W. S. N. S.	Afterschool Assistant Program Coordinator		1				1.00	38,616.00		38,616.00
Nonunion	Community Schools Progra	E. S. C. S.	Comm Sch Prog Substitute		5				0.50	16,032.28		16,513.25
Nonunion	Community Schools Progra	Community Schools	Comm Sch Prog Substitute		2				0.50	16,032.28		16,032.28
Nonunion	Community Schools Progra	ARGENZIANO	Door Monitor		5				0.50	17,456.26		17,456.26
Nonunion	Community Schools Progra	Brown School	Door Monitor		1				0.50	4,822.65		4,822.65
Nonunion	Community Schools Progra	Capuano E. C. Ctr.	Door Monitor		2				0.40	5,117.27		5,117.27
Nonunion	Community Schools Progra	E. S. C. S.	Door Monitor		2				0.40	16,484.24		16,484.24
Nonunion	Community Schools Progra	Healey	Door Monitor		4				0.40	13,175.82		13,175.82
Nonunion	Community Schools Progra	Kennedy	Door Monitor						0.40	9,739.80		10,633.91
Nonunion	Community Schools Progra	W.H.C.I.S.	Door Monitor						0.50	7,168.00		7,168.00
Nonunion	Community Schools Progra	WHCS	Door Monitor		6				0.30	10,433.27		10,433.27
Nonunion	Community Schools Progra	WSNS	Door Monitor		5				0.40	16,468.17		16,468.17
Nonunion	Community Schools Progra	Kennedy	Door Monitor / HS Helper						0.40	6,002.87		9,165.60
Nonunion	Community Schools Progra	Kennedy	Door Monitor / HS Helper		1				0.40	9,165.60		9,165.60
Nonunion	Community Schools Progra	Kennedy	Door Monitor / HS Helper		1				0.40	9,165.60		9,165.60
Nonunion	Community Schools Progra	E. S. C. S.	High School Helper		2				0.40	10,433.27		10,433.27

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Community Schools Progra	E. S. C. S.	High School Helper		2				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	E. S. C. S.	High School Helper		2				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	ESCS	High School Helper		4				0.40	10,031.99		10,433.27
Nonunion	Community Schools Progra	ESCS	High School Helper		5				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	Healey	High School Helper		1				0.40	10,031.99		10,433.27
Nonunion	Community Schools Progra	Healey	High School Helper		2				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	Healey	High School Helper		2				0.40	9,165.60		9,165.60
Nonunion	Community Schools Progra	Healey	High School Helper		2				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	Healey	High School Helper		2				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	Healey	High School Helper		2				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	Healey	High School Helper		4				0.40	9,165.60		9,165.60
Nonunion	Community Schools Progra	W. H. C. I. S.	High School Helper						0.40	10,031.99		9,165.60
Nonunion	Community Schools Progra	W. H. C. I. S.	High School Helper		1				0.40	9,165.60		9,165.60
Nonunion	Community Schools Progra	ARGENZIANO	Homework Helper		1				0.40	7,862.40		7,862.40
Nonunion	Community Schools Progra	ARGENZIANO	Homework Helper		1				0.40	7,862.40		7,862.40
Nonunion	Community Schools Progra	ARGENZIANO	Homework Helper		2				0.40	7,862.40		7,862.40
Nonunion	Community Schools Progra	ARGENZIANO	Homework Helper		2				0.40	7,862.40		7,862.40
Nonunion	Community Schools Progra	E. S. C. S.	Homework Helper		2				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	E. S. C. S.	Homework Helper		2				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	E. S. C. S.	Homework Helper		5				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	E. S. C. S.	Homework Helper		2				0.10	8,569.60		8,569.60
Nonunion	Community Schools Progra	ESCS	Homework Helper		5				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	Healey	Homework Helper		2				0.40	9,734.40		9,734.40
Nonunion	Community Schools Progra	Healey	Homework Helper		4				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	Healey	Homework Helper		3				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	Healey	Homework Helper		2				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	W. S. N. S.	Homework Helper		2				0.40	10,433.27		10,433.27
Nonunion	Community Schools Progra	Brown School	Homework Teacher						0.10	4,000.00		4,000.00
Nonunion	Community Schools Progra	Brown School	Homework Teacher		4				0.10	4,413.34		4,413.34
Nonunion	Community Schools Progra	Healey School	Homework Teacher		2				0.10	4,284.80		4,284.80
Nonunion	Community Schools Progra	W. S. N. S.	Homework Teacher		2				0.10	3,296.00		3,296.00
Nonunion	Community Schools Progra	Argenziano School	PT After Sch Therapeutic Spec		1				0.40	16,222.50		16,709.18
Nonunion	Community Schools Progra	Brown School	PT After Sch Therapeutic Spec						0.40	16,222.50		18,525.00
Nonunion	Community Schools Progra	Capuano E. C. Ctr.	PT After Sch Therapeutic Spec		2				0.40	12,978.00		12,978.00
Nonunion	Community Schools Progra	Kennedy	PT After Sch Therapeutic Spec		1				0.40	15,600.00		16,068.00
Nonunion	Community Schools Progra	Kennedy	PT After Sch Therapeutic Spec						0.40	15,750.00		15,750.00
Nonunion	Community Schools Progra	W.S.N.S.	PT After Sch Therapeutic Spec		1				0.30	11,124.00		11,457.72
Nonunion	Community Schools Progra	WHCS	PT After Sch Therapeutic Spec		1				0.40	24,375.00		24,375.00
Nonunion	Community Schools Progra	Community Schools	PT Clerical Substitute		6				0.50	19,886.70		19,886.70
Nonunion	Community Schools Progra	ARGENZIANO	Site Coordinator		1				1.00	64,324.49		64,324.49
Nonunion	Community Schools Progra	E. S. C. S.	Site Coordinator		6				1.00	64,324.49		64,324.49
Nonunion	Community Schools Progra	Healey	Site Coordinator		6				1.00	64,324.49		64,324.49
Nonunion	Community Schools Progra	Kennedy	Site Coordinator		6				1.00	65,494.02		65,494.02
Nonunion	Community Schools Progra	W. S. N. S.	Site Coordinator		2				1.00	64,324.49		64,324.49
Nonunion	Community Schools Progra	Capuano E.C. Ctr.	Site Coordinator		19				1.00	64,324.49		64,324.49
Nonunion	Community Schools Progra	Brown	Substitute Teacher						0.50	15,111.97		15,111.97
Nonunion	Community Schools Progra	Healey	Substitute Teacher						0.50	15,111.97		15,111.97
Nonunion	Community Schools Progra	ROUTE	Van Driver		7				0.50	12,764.45		12,764.45
UAW CS	Community Schools Progra	Healey	Ass't Teacher	Middle School Prg			AA	1	0.50	16,292.25		16,975.00
UAW CS	Community Schools Progra	BROWN	Ass't Teacher						0.50	20,397.00		20,807.00
UAW CS	Community Schools Progra	BROWN	Ass't Teacher		2		HS	2	0.50	17,189.25		17,803.50
UAW CS	Community Schools Progra	BROWN	Ass't Teacher		2		HS	2	0.50	17,189.25		17,803.50
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher		21		B+0	5	0.70	32,461.00		33,267.00
UAW CS	Community School Progra	Kennedy	Ass't Teacher				HQ	1	0.50	13,159.13		17,618.25
UAW CS	Community Schools Progra	W. S. N. S.	Asst Teacher	Middle School Prg			AA	1	0.50	15,503.00		18,008.25
UAW CS	Community Schools Progra	W. S. N. S.	Asst Teacher	Middle School Prg			HS	1	0.50	15,503.00		12,875.00
UAW CS	Community Schools Progra	ARGENZIANO	Ass't Teacher				B+0	1	0.50	11,492.30		15,502.50
UAW CS	Community Schools Progra	Argenziano	Ass't Teacher		3		HS	2	0.50	17,189.25		17,803.50
UAW CS	Community Schools Progra	Argenziano School	Ass't Teacher				HS	1	0.50	17,189.25		17,853.16
UAW CS	Community Schools Progra	Capuano	Ass't Teacher				HS	1	0.50	17,189.25		17,618.25

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget get	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher		20	M+0			0.70	29,458.00		30,043.00
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher		2	B+0	1		0.50	17,608.50		17,959.50
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher		3	HS	2		0.50	16,292.25		16,770.00
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher		25	HS	5		0.50	20,679.75		21,196.50
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher		3	B+0	3		0.50	19,763.25		20,455.50
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher		2	B+0	1		0.50	17,608.50		17,959.50
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Ass't Teacher		4	B+0	2		0.50	19,578.00		20,260.50
UAW CS	Community Schools Progra	DW	Ass't Teacher						0.50	14,576.00		15,814.50
UAW CS	Community Schools Progra	E. S. C. S.	Ass't Teacher			AA			0.50	15,834.00		15,834.00
UAW CS	Community Schools Progra	E. S. C. S.	Ass't Teacher			B+0	1		0.50	15,834.00		16,760.00
UAW CS	Community Schools Progra	E. S. C. S.	Ass't Teacher						0.50	15,025.00		15,814.50
UAW CS	Community Schools Progra	E. S. C. S.	Ass't Teacher						0.50	20,777.25		21,196.50
UAW CS	Community Schools Progra	E. S. C. S.	Ass't Teacher			AA	1		0.50	17,569.50		18,008.25
UAW CS	Community Schools Progra	Kennedy	Ass't Teacher		1	HS	2		0.50	17,189.25		17,803.50
UAW CS	Community Schools Progra	KENNEDY	Ass't Teacher		3	AA	2		0.50	17,569.50		18,193.50
UAW CS	Community Schools Progra	WHCS	Ass't Teacher			B+0	1		0.50	16,760.00		16,760.00
UAW CS	Community Schools Progra	WSNS	Ass't Teacher			HS	1		0.50	17,608.50		17,618.25
UAW CS	Community Schools Progra	ARGENZIANO	Lead Teacher		1	M+0	1		0.70	27,014.00		27,560.00
UAW CS	Community Schools Progra	ARGENZIANO	Lead Teacher		1	B+0	1		0.70	25,480.00		25,987.00
UAW CS	Community Schools Progra	ARGENZIANO	Lead Teacher			AA	4		0.70	25,480.00		27,092.00
UAW CS	Community Schools Progra	ARGENZIANO	Lead Teacher			B+0	1		0.70	28,197.00		28,912.00
UAW CS	Community Schools Progra	ARGENZIANO	Lead Teacher		1	B+0	2		0.70	28,197.00		29,185.00
UAW CS	Community Schools Progra	ARGENZIANO	Lead Teacher			M+0	1		0.70	28,197.00		30,576.00
UAW CS	Community Schools Progra	BROWN	Lead Teacher		26	B+0	5		0.70	33,865.00		34,710.00
UAW CS	Community Schools Progra	BROWN	Lead Teacher			B+0	1		0.70	28,197.00		28,912.00
UAW CS	Community Schools Progra	BROWN	Lead Teacher		5	B+0	3		0.70	28,470.00		29,458.00
UAW CS	Community Schools Progra	BROWN	Lead Teacher		3	AA	2		0.70	25,285.00		26,169.00
UAW CS	Community Schools Progra	BROWN	Lead Teacher		1	AA	2		0.70	25,285.00		26,169.00
UAW CS	Community Schools Progra	BROWN	Lead Teacher	SPED	3	M+0	3		0.70	30,108.00		31,148.00
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Lead Teacher			B+0	1		0.70	25,553.00		25,480.00
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Lead Teacher						0.70	26,185.00		26,185.00
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Lead Teacher	SMILE		AA	1		0.70	27,083.00		26,546.00
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Lead Teacher		18	M+0	5		0.70	33,761.00		34,606.00
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	Lead Teacher	SMILE	5	AA	4		0.70	25,779.00		27,092.00
UAW CS	Community Schools Progra	E. S. C. S.	Lead Teacher		8	B+0	4		0.70	29,458.00		30,186.00
UAW CS	Community Schools Progra	E. S. C. S.	Lead Teacher		28	HS	5		0.70	29,679.00		30,420.00
UAW CS	Community Schools Progra	E. S. C. S.	Lead Teacher		21	B+0	5		0.70	32,461.00		33,267.00
UAW CS	Community Schools Progra	ESCS	Lead Teacher			AA	1		0.70			25,922.00
UAW CS	Community Schools Progra	ESCS	Lead Teacher		1	M+0	2		0.70	29,835.00		30,862.00
UAW CS	Community Schools Progra	ESCS	Lead Teacher		1	B+0	2		0.70	28,197.00		29,185.00
UAW CS	Community Schools Progra	HEALEY	Lead Teacher		1	AA	2		0.70	25,285.00		26,169.00
UAW CS	Community Schools Progra	HEALEY	Lead Teacher	SMILE		AA	1		0.70	25,987.00		25,922.00
UAW CS	Community Schools Progra	KENNEDY	Lead Teacher		3	AA	2		0.70	18,135.00		24,661.00
UAW CS	Community Schools Progra	KENNEDY	Lead Teacher			B+0	1		0.70	17,745.00		25,480.00
UAW CS	Community Schools Progra	KENNEDY	Lead Teacher		1	B+0	2		0.70	28,197.00		29,185.00
UAW CS	Community Schools Progra	Kennedy	Lead Teacher		1	AA	2		0.50	18,963.75		19,626.75
UAW CS	Community Schools Progra	Kennedy	Lead Teacher			AA	1		0.70	23,868.00		25,922.00
UAW CS	Community Schools Progra	KENNEDY	Lead Teacher			B+0	1		0.70	26,247.00		28,912.00
UAW CS	Community Schools Progra	KENNEDY	Lead Teacher		1	B+0	2		0.70	28,197.00		29,185.00
UAW CS	Community Schools Progra	W. H. C. I. S.	Lead Teacher	SPED		AA	1		0.70	32,552.00		25,922.00
UAW CS	Community Schools Progra	W. S. N. S.	Lead Teacher			M+0	1		0.70	24,245.00		27,014.00
UAW CS	Community Schools Progra	WHCS	Lead Teacher			B+0	1		0.50	18,184.00		19,110.00
UAW CS	Community Schools Progra	WHCS	Lead Teacher		1	B+0	2		0.50	21,147.75		21,888.75
UAW CS	Community Schools Progra	WHCS	Lead Teacher		9	B+0	4		0.70	29,458.00		30,186.00
UAW CS	Community Schools Progra	WSNS	Lead Teacher						0.70	25,714.00		25,714.00
UAW CS	Community Schools Progra	WSNS	Lead Teacher			B+0	1		0.70	27,083.00		25,480.00
UAW CS	Community Schools Progra	WSNS	Lead Teacher	PK	16	AA	4		0.70	26,429.00		27,092.00
UAW CS	Community Schools Progra	WSNS	Lead Teacher		3	B+0	2		0.50	21,147.75		21,888.75
UAW CS	Community Schools Progra	WSNS	Lead Teacher		1	B+0	2		0.70	28,197.00		29,185.00
UAW CS	Community Schools Progra	W. S. N. S.	PT Ass't Teacher			HS	1		0.50	16,614.00		16,443.70

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
UAW CS	Community Schools Progra	WHCS	PT Ass't Teacher			HS	1		0.50	17,189.25		17,618.25
UAW CS	Community Schools Progra	Argenziano School	PT Ass't Teacher			B+0	1		0.50	16,292.25		20,065.50
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	PT Ass't Teacher			AA	1		0.50	17,608.50		13,160.00
UAW CS	Community Schools Progra	HEALEY	PT Ass't Teacher			HS	2		0.50	17,189.25		17,803.50
UAW CS	Community Schools Progra	HEALEY	PT Ass't Teacher			HS	1		0.50	17,189.25		17,618.25
UAW CS	Community Schools Progra	Kennedy	PT Ass't Teacher		1	HS	2		0.50	17,189.25		17,803.50
UAW CS	Community Schools Progra	WSNS	PT Ass't Teacher		3	HS	2		0.50	17,189.25		17,803.50
UAW CS	Community Schools Progra	WSNS	PT Ass't Teacher			HS	1		0.50	17,189.25		17,618.25
UAW CS	Community Schools Progra	ARGENZIANO	PT Lead Teacher		4	B+0	3		0.50	21,352.50		22,093.50
UAW CS	Community Schools Progra	BROWN	PT Lead Teacher			B+0	1		0.50			21,684.00
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	PT Lead Teacher			B+0	1		0.50	21,147.75		21,684.00
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	PT Lead Teacher		1	B+0	2		0.50	21,147.75		21,888.75
UAW CS	Community Schools Progra	Capuano E. C. Ctr.	PT Lead Teacher			AA	1		0.50	26,429.00		19,441.50
UAW CS	Community Schools Progra	E. S. C. S.	PT Lead Teacher		3	B+0	2		0.50	14,842.50		19,685.25
UAW CS	Community Schools Progra	ESCS	PT Lead Teacher		1	M+0	2		0.50	22,376.25		23,146.50
UAW CS	Community Schools Progra	HEALEY	PT Lead Teacher			B+0	1		0.50	19,285.00		21,684.00
UAW CS	Community Schools Progra	Healey	PT Lead Teacher		1	B+0	2		0.50	21,147.75		21,888.75
UAW CS	Community Schools Progra	HEALEY	PT Lead Teacher		1	B+0	2		0.50	21,147.75		21,888.75
UAW CS	Community Schools Progra	Healey	PT Lead Teacher		1	B+0	2		0.50	21,147.75		21,684.00
UAW CS	Community Schools Progra	Kennedy	PT Lead Teacher		6	B+0	4		0.50	21,547.50		22,639.50
UAW CS	Community Schools Progra	Kennedy	PT Lead Teacher			M+0	1		0.50	21,547.50		22,932.00
UAW CS	Community Schools Progra	W. S. N. S.	PT Lead Teacher		1	AA	1		0.50	17,959.50		18,320.25
UAW CS	Community Schools Progra	W. S. N. S.	PT Lead Teacher		1	B+0	1		0.50	19,110.00		19,490.25
UAW CS	Community Schools Progra	W. S. N. S.	PT Lead Teacher	SPED	1	B+0	2		0.50	21,147.75		21,888.75
UAW CS	Community Schools Progra	W. S. N. S.	PT Lead Teacher		1	HS	1		0.50	16,292.25		16,614.00
UAW CS	Community Schools Progra	WHCS	PT Lead Teacher			B+0	2		0.50	18,183.00		18,183.00
UAW CS	Community Schools Progra	WHCS	PT Lead Teacher			B+0	1		0.50	18,183.00		18,183.00
UAW CS	Community Schools Progra	WHCS	PT Lead Teacher			B+0	1		0.50	18,183.00		19,110.00
UAW CS	Community Schools Progra	Capuano E. C. Ctr	PT Lead Teacher SPED		5	M+0	4		0.50	22,795.50		24,979.50
UAW CS	Community Schools Progra	W. H. C. I. S.	SPED Lead Teacher	SPED		M+0	1		0.70	29,835.00		33,306.00
Nonunion	Food Services	Food Services Office	Director, Food Services		15				1.00	145,434.00		145,434.00
Nonunion	Food Services	Food Services Office	Assistant Director of Food Services		26				1.00	91,598.45		91,598.45
Nonunion	Food Services	Food Services Office	Nutrition & Sustainability Director		9				1.00	26,737.15		26,737.15
AFSCME Clerical	Food Services	Food Services Office	Principal Account Clerk 2		11		7		1.00	66,858.00		66,858.00
AFSCME Clerical	Food Services	Food Services Office	Principal Account Clerk 1		1		2		1.00	56,820.00		56,820.00
AFSCME Food	Food Services	S. H. S.	Cook		10		3		1.00	35,382.25		36,406.00
AFSCME Food	Food Services	W. H. C. S.	Cook		4		3		1.00	34,782.25		35,806.00
AFSCME Food	Food Services	W. H. C. S.	Cook		4		3		1.00	34,782.25		35,806.00
AFSCME Food	Food Services	Argenziano	Helper		4		3		0.47	14,247.40		14,666.35
AFSCME Food	Food Services	Argenziano	Helper		8		3		1.00	31,123.00		31,570.75
AFSCME Food	Food Services	Argenziano	Helper		5		3		0.93	29,532.70		29,532.70
AFSCME Food	Food Services	Capuano E. C. Ctr.	Helper		7		3		0.93	26,716.60		28,532.70
AFSCME Food	Food Services	E. S. C. S.	Helper		5		3		0.47	14,247.40		14,666.35
AFSCME Food	Food Services	E. S. C. S.	Helper		8		3		0.73	22,760.20		23,418.55
AFSCME Food	Food Services	E. S. C. S.	Helper		6		3		0.73	22,760.20		22,818.55
AFSCME Food	Food Services	E. S. C. S.	Helper		11		3		1.00	30,873.00		31,570.75
AFSCME Food	Food Services	E. S. C. S.	Helper		13		3		1.00	30,873.00		31,770.75
AFSCME Food	Food Services	Healey	Helper				1		0.87	11,661.65		13,845.21
AFSCME Food	Food Services	Healey	Helper		5		3		0.87	26,116.60		26,894.65
AFSCME Food	Food Services	Healey	Helper		4		3		0.67	20,782.00		20,780.50
AFSCME Food	Food Services	Healey	Helper				1		0.47	14,247.40		13,968.10
AFSCME Food	Food Services	Kennedy	Helper						0.87	26,116.60		26,894.65
AFSCME Food	Food Services	Kennedy	Helper				1		0.47	13,571.20		13,968.10
AFSCME Food	Food Services	S. H. S.	Helper		19		3		0.47	15,297.40		15,716.35
AFSCME Food	Food Services	S. H. S.	Helper		17		3		1.00	31,123.00		32,020.75
AFSCME Food	Food Services	S. H. S.	Helper		1		2		0.47	13,571.20		13,968.10
AFSCME Food	Food Services	S. H. S.	Helper		8		3		0.80	24,738.40		25,456.60
AFSCME Food	Food Services	S. H. S.	Helper		10		3		0.87	26,716.60		27,494.65
AFSCME Food	Food Services	S. H. S.	Helper		26		3		1.00	32,173.00		32,170.75
AFSCME Food	Food Services	S. H. S.	Helper		4		3		1.00	30,073.00		30,970.75

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget	Budget INST	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
AFSCME Food	Food Services	S. H. S.	Helper				1		0.47	13,845.21		13,968.10
AFSCME Food	Food Services	W. H. C. S.	Helper		3		3		0.47	13,938.70		14,666.35
AFSCME Food	Food Services	W. H. C. S.	Helper		7		3		1.00	30,673.00		31,570.75
AFSCME Food	Food Services	W. H. C. S.	Helper				1		0.47	13,845.21		13,968.10
AFSCME Food	Food Services	W. H. C. S.	Helper		1		2		0.87	26,716.60		26,294.05
AFSCME Food	Food Services	W. H. C. S.	Helper		18		3		0.87	26,116.60		27,944.65
AFSCME Food	Food Services	W. S. N. S.	Helper		7		3		0.67	20,782.00		21,380.50
AFSCME Food	Food Services	WSNS	Helper		6		3		0.50	16,825.60		16,704.40
AFSCME Food	Food Services	E. S. C. S.	Helper Part-Time		5		3		0.47	14,247.40		14,666.35
AFSCME Food	Food Services	Kennedy	LD Helper		1		3		1.00	33,346.46		34,338.50
AFSCME Food	Food Services	Argenziano	Ld Helper (Bulk)		16		3		1.00	34,446.25		35,188.50
AFSCME Food	Food Services	Capuano E. C. Ctr.	Ld Helper (Bulk)		10		2		1.00	33,996.25		34,988.50
AFSCME Food	Food Services	E. S. C. S.	Ld Helper (Bulk)		19		3		1.00	34,446.25		35,438.50
AFSCME Food	Food Services	Healey	Ld Helper (Bulk)		6		3		1.00	33,689.00		34,988.50
AFSCME Food	Food Services	W. S. N. S.	Ld Helper (Bulk)		10		3		1.00	33,996.25		34,988.50
AFSCME Food	Food Services	S. H. S.	Manager		11		3		1.00	45,000.75		46,108.00
AFSCME Food	Food Services	W. H. C. S.	Manager		23		3		1.00	45,400.75		46,708.00
AFSCME Food	Food Services	Capuano E. C. Ctr.	PT Helper		1		2		0.47	13,571.20		15,906.40
AFSCME Food	Food Services	E. S. C. S.	PT Helper		1		2		0.47	13,571.20		13,968.10
AFSCME Food	Food Services	Brown	Sat Ld Helper		4		3		0.87	27,930.85		27,522.55
AFSCME Food	Food Services	S. H. S.	Utility Worker				1		1.00	35,982.25		34,420.00
AFSCME Food	Food Services	W. H. C. S.	Utility Worker		4		3		1.00	34,782.25		35,806.00
AFSCME Food	Food Services	W. H. C. S.	Utility Worker		1		3		1.00	34,782.46		35,806.00
AFSCME Food	Food Services	W. H. C. S.	Utility Worker						1.00	34,782.25		34,420.00
Nonunion	Food Services		Lunch Attendants					1.00		445,512.08	463,332.48	
AFSCME Food	Food Services		Substitute Helpers							55,000.00		55,000.00
AFSCME Food	Food Services		Overtime Account							15,000.00		15,000.00
AFSCME Food	Food Services		Out-of-Grade Payments							25,000.00		25,000.00
AFSCME Food	Food Services		Additional Reg. Hours							25,000.00		25,000.00
AFSCME Food	Food Services		Summer Food Workers							95,000.00		95,000.00
AFSCME Food	Food Services		Personnel Cont.							15,000.00		15,000.00
Sundry Item	Personnel & Activities		Auto Allowance							13,380.00	18,500.00	
Sundry Item	Personnel & Activities		Co-Curricular Act.							230,360.00	230,360.00	
Sundry Item	Personnel & Activities		Prof. Improvement	(Lane Advancement)						200,000.00	200,000.00	
Sundry Item	Personnel & Activities		Substitute Teachers							585,097.00	715,000.00	
Sundry Item	Personnel & Activities		Expanded Prog./Duties							1,594,538.16	1,594,538.16	
Sundry Item	Personnel & Activities		Teacher Mentors					1.00		84,900.00	84,900.00	

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