

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Year \$	Prior Budget LEA INST Salary	Budget Grant Salary
Other	School Committee	Ward 1	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 2	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 3	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 4	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 5	Board Member					1.00		\$17,500.00	\$17,500.00	
Other	School Committee	Ward 6	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 7	Board Member					1.00		\$15,000.00	\$15,000.00	
Nonunion	School Administration	Supt. of Schools Office	Superintendent of Schools					1.00		\$220,000.00	\$220,000.00	
Nonunion	School Administration	Supt. of Schools Office	Accounts Supervisor		18			1.00		\$98,015.19	\$98,015.19	
Nonunion	School Administration	Supt. of Schools Office	Administrative Assistant	Assistant Supt.				1.00		\$69,452.00	\$75,500.00	
Nonunion	School Administration	Supt. of Schools Office	Assistant Director, Human Resources		6			1.00		\$121,500.00	\$121,500.00	
Nonunion	School Administration	Supt. of Schools Office	Chief Communications & Devel Officer		1			1.00		\$140,000.00	\$140,000.00	
Nonunion	School Administration	Supt. of Schools Office	Chief Financial Officer		5			1.00		\$180,000.00	\$180,000.00	
Nonunion	School Administration	Supt. of Schools Office	Chief of Staff to the Supt.					1.00		\$155,000.00	\$155,000.00	
Nonunion	School Administration	Supt. of Schools Office	Chief Personnel Officer		18	CAGS		1.00		\$164,000.00	\$164,000.00	
Nonunion	School Administration	Supt. of Schools Office	Coordinator of District Communications		9			1.00		\$78,795.00	\$78,795.00	
Nonunion	School Administration	Supt. of Schools Office	Courier & Facilities Aide		14			0.80		\$46,589.38	\$46,589.38	
Nonunion	School Administration	Supt. of Schools Office	Deputy Financial Officer		29			1.00		\$133,014.86	\$133,014.86	
Nonunion	School Administration	Supt. of Schools Office	Dir. of Equity & Excellence		7			1.00		\$147,084.00	\$147,084.00	
Nonunion	School Administration	Supt. of Schools Office	Director of Operations		50			0.40		\$67,725.00	\$67,725.00	
Nonunion	School Administration	Supt. of Schools Office	Director, Human Resources		18			1.00		\$133,472.17	\$133,472.17	
STA Teacher	School Administration	District Wide	DW Equity Coach		7	M+45	11		1.00	\$113,612.00	\$116,736.00	
Nonunion	School Administration	Supt. of Schools Office	Executive Assistant to the SI & CoS	Superintend & Chief of Staff				1.00		\$90,000.00	\$90,000.00	
Nonunion	School Administration	Supt. of Schools Office	Federal Grants & MCAS Administrator		1			0.10	0.40	\$73,550.00	\$7,072.10	\$66,477.90
Nonunion	School Administration	Supt. of Schools Office	HR Associate		2			1.00		\$60,000.00	\$60,000.00	
Nonunion	School Administration	Supt. of Schools Office	HR Generalist		17			1.00		\$92,500.00	\$92,500.00	
Nonunion	School Administration	Supt. of Schools Office	HR Specialist		17			1.00		\$68,806.00	\$68,806.00	
Nonunion	School Administration	Supt. of Schools Office	OST Prog & Prntshps Manager	OST	2			1.00		\$93,000.00	\$93,000.00	
Nonunion	School Administration	Supt. of Schools Office	Payroll Manager		21			1.00		\$91,801.00	\$91,801.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)		25		9	1.00		\$79,202.00	\$82,593.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)		9		9	1.00		\$78,452.00	\$81,593.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)		27		10	1.00		\$79,452.00	\$82,998.50	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)		1		4	1.00		\$72,574.00	\$76,173.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)		1		3	1.00		\$69,110.00	\$73,548.00	
Nonunion	School Administration	Supt. of Schools Office	PT Recording/Transcribing Secretary	Superintend & Chief of Staff	3			0.40		\$33,356.94	\$33,356.94	
AFSCME Clerical	School Administration	Supt. of Schools Office	Senior Clerk 2 - Full Year		35		10	1.00		\$63,400.00	\$65,885.00	
Nonunion	School Administration	District Wide	Volunteer Coords. & Support	Volunteer Program				10.00		\$16,000.00	\$16,000.00	
Nonunion	School Administration	Supt. of Schools Office	Writing Communications Specialist		5			1.00		\$73,600.00	\$73,600.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Assistant Supt. - Academics		4			1.00		\$186,000.00	\$186,000.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Assistant Supt. - Operations		11	M+0		1.00		\$187,500.00	\$187,500.00	
SAA	Curriculum & Instruction	Supt. of Schools Office	K-8 Curriculum Coord of Humanities	El. Curric., Instruc., Assess.	14	M+15	1	1.00		\$132,200.00	\$132,700.00	
SAA	Curriculum & Instruction	Supt. of Schools Office	Coordinator Elementary CI&A (1-8)	El. Curric., Instruc., Assess.	3	M+30	1	1.00		\$134,675.00	\$134,675.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Director of Data, Assessment, & Accountability		2			1.00		\$110,313.00	\$110,313.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Admin Educator Development		1			1.00		\$141,730.00	\$141,730.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Data & Evaluation Specialist		1			0.50	0.50	\$95,000.00	\$47,983.60	\$47,016.40
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Innovation Project Specialist		7				1.00	\$76,483.68		\$76,483.68
STA Teacher	Curriculum & Instruction	District Wide	Academic Coach	Curriculum	12	M+75	11	1.00		\$118,398.00	\$121,611.00	
STA Teacher	Curriculum & Instruction	District Wide	Academic Coach	Curriculum	11	M+15	11	1.00		\$108,080.00	\$112,602.00	
STA Teacher	Curriculum & Instruction	District Wide	Academic Coach	Curriculum	19	M+60	11	1.00		\$117,100.00	\$120,568.00	
STA Teacher	Curriculum & Instruction	District Wide	Academic Coach	Curriculum	13	M+45	11	1.00		\$115,162.00	\$118,286.00	
STA Teacher	Curriculum & Instruction	District Wide	Academic Coach	Curriculum	8	M+45	11	0.50		\$56,350.00	\$58,368.00	
STA Teacher	Curriculum & Instruction	District Wide	Academic Coach Math	Curriculum	7	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Curriculum & Instruction	District Wide	Academic Coach	Curriculum	10	M+60	11	1.00		\$115,200.00	\$118,368.00	
STA Teacher	Curriculum & Instruction	District Wide	Math Intervention Teacher	Curriculum	1	M+0	11		1.00	\$104,932.00		\$106,196.00
STA Teacher	Curriculum & Instruction	District Wide	Math Intervention Teacher Elementary	Curriculum	5	M+60	7		1.00	\$89,212.00		\$95,842.00
STA Teacher	Curriculum & Instruction	District Wide	Math Intervention Teacher Gr 5-8	Curriculum	11	M+60	11		1.00	\$115,200.00		\$119,918.00
STA Teacher	Curriculum & Instruction	District Wide	Math Intervention Teacher Gr 5-8	Curriculum	1	M+0	11		1.00	\$106,196.00		\$109,116.00
STA Teacher	Curriculum & Instruction	A. F. A. S. .50 / Brown .50	Teacher	Reading	8	M+15	9	0.81	0.19	\$89,682.00	\$78,237.55	\$18,408.45
STA Teacher	Curriculum & Instruction	Argenziano School	Teacher	Reading	1	M+30	11	0.81	0.19	\$111,788.00	\$92,983.47	\$21,878.53
STA Teacher	Curriculum & Instruction	Argenziano School	Teacher	Reading	1	M+30	12	0.85	0.15	\$87,777.00	\$80,189.32	\$14,579.68
STA Teacher	Curriculum & Instruction	District Wide	Teacher	Reading	6	M+0	11		1.00	\$106,196.00		\$109,116.00
STA Teacher	Curriculum & Instruction	District Wide	Teacher	Reading	1	M+0	7		1.00	\$80,145.00		\$86,269.00
STA Teacher	Curriculum & Instruction	E. S. C. S.	Teacher	Reading	1	M+30	9	0.80	0.20	\$93,324.00	\$80,134.84	\$20,034.16
STA Teacher	Curriculum & Instruction	E. S. C. S.	Teacher	Reading	14	M+60	11	0.85	0.15	\$116,750.00	\$101,764.76	\$18,503.24
STA Teacher	Curriculum & Instruction	E. S. C. S.	Teacher	Reading	9	M+60	11	0.81	0.19	\$115,200.00	\$95,821.57	\$22,546.43
STA Teacher	Curriculum & Instruction	Healey School	Teacher	Reading	11	M+60	11	0.81	0.19	\$115,200.00	\$97,076.33	\$22,841.67
STA Teacher	Curriculum & Instruction	Healey School	Teacher	Reading	4	M+0	11	0.81	0.19	\$96,772.00	\$88,331.73	\$20,784.27
STA Teacher	Curriculum & Instruction	Kennedy School	Teacher	Reading	52	M+45	11	1.00		\$117,762.00	\$120,886.00	
STA Teacher	Curriculum & Instruction	W. H. C. I. S.	Teacher	Reading	5	M+30	11	0.85	0.15	\$111,788.00	\$97,191.08	\$17,670.92
STA Teacher	Curriculum & Instruction	W. S. N. S.	Teacher	Reading	3	M+0	11	0.81	0.19	\$106,196.00	\$88,331.80	\$20,784.20
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Wellness Coord		9			1.00		\$70,095.85	\$70,095.85	

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Nonunion	Curriculum & Instruction	W. H. C. I. S.	Assistant Coordinator		13				0.10	\$9,273.32		\$9,273.32
Nonunion	Curriculum & Instruction		BOK'S TRAINERS					1.00		\$26,000.00	\$26,000.00	
Sundry Item	Curriculum & Instruction		INSTRUCTIONAL LEADERSHIP TEAMS					63.00		\$86,400.00	\$100,800.00	
Sundry Item	Curriculum & Instruction		MCAS Tutors							\$95,000.00		\$95,000.00
Nonunion	Curriculum & Instruction		RECESS/ SCHOOL WELLNESS CHAMPIONS					1.00		\$10,000.00	\$10,000.00	
Sundry Item	Curriculum & Instruction		Staff Stipends, Instruction							\$30,000.00	\$30,000.00	
Nonunion	Student Services	District Wide	Director, Student Svcs		21	M+15		1.00		\$165,500.00	\$165,500.00	
SAA	Student Services	Supt. of Schools Office	Assistant Director, Student Services		14	M+15	2	1.00		\$127,905.00	\$129,155.00	
SEU UNIT E	Student Services	District Wide	Supv. Of Attendance		9	M+0		1.00		\$68,521.32	\$70,576.95	
SEU UNIT E	Student Services	District Wide	Supv. Of Attendance		2			1.00		\$67,891.20	\$69,927.94	
Nonunion	Student Services	S. H. S.	Lead Mediator		3			1.00		\$89,469.52	\$89,469.52	
Nonunion	Student Services	S. H. S.	Mediator		3			1.00		\$67,524.16	\$67,524.16	
Nonunion	Student Services	S. H. S.	Mediator		1			1.00		\$63,036.00	\$63,036.00	
Nonunion	Student Services	District Wide	Mediator	K-8	1			1.00		\$63,036.00	\$63,036.00	
Nonunion	Student Services	District Wide	Substance Abuse Specialist		2			1.00		\$76,483.68	\$76,483.68	
Nonunion	Student Services	District Wide	Social Worker Manager		1			1.00		\$120,819.00	\$120,819.00	
SEU Teacher 217	Student Services	S. H. S.	School-Based Social Worker		1	M+0	8	1.00		\$99,018.00	\$106,366.00	
SEU Teacher 217	Student Services	Full Circle / Next Wave	School-Based Social Worker		2	M+0	11	1.00		\$114,128.00	\$128,686.00	
SEU Teacher 217	Student Services	W. S. N. S.	School-Based Social Worker		2	M+0	9	1.00		\$103,519.00	\$111,766.00	
SEU Teacher 217	Student Services	Healey .4 / Brown .60	School-Based Social Worker		1	M+0	2	1.00		\$72,010.00	\$78,616.00	
SEU Teacher 217	Student Services	Healey School	School-Based Social Worker		3	M+0	9	1.00		\$103,519.00	\$111,766.00	
SEU Teacher 217	Student Services	E. S. C. S.	School-Based Social Worker		2	CAGS	8	1.00		\$110,005.00	\$117,958.00	
SEU Teacher 217	Student Services	Argenziano School	School-Based Social Worker		2	M+30	9	1.00		\$110,062.00	\$118,134.00	
SEU Teacher 217	Student Services	W. H. C. I. S.	School-Based Social Worker		2	M+15	11	1.00		\$127,464.00	\$130,969.00	
Sundry Item	Student Services		Homebound Tutors							\$10,000.00	\$25,000.00	
Nonunion	Technology Services	District Wide	Technology Director	Admin. Technology	21			1.00		\$165,500.00	\$165,500.00	
Nonunion	Technology Services	District Wide	Lead Technology Specialist	Admin. Technology	16			1.00		\$82,468.42	\$82,468.42	
Nonunion	Technology Services	District Wide	Tech Assist. Systems Admin.	Admin. Technology	9			1.00		\$82,619.87	\$82,619.87	
Nonunion	Technology Services	District Wide	Technician	Tech. Repair/Maint.	23			1.00		\$75,830.67	\$75,830.67	
Nonunion	Technology Services	District Wide	Technology Coordinator	Admin. Technology	5			1.00		\$70,000.00	\$70,000.00	
Nonunion	Technology Services	District Wide	Technology Specialist / Trainer	Admin. Technology	4			1.00		\$56,270.00	\$56,270.00	
Nonunion	Technology Services	District Wide	Technology Specialist / Trainer	Admin. Technology	1			1.00		\$56,270.00	\$56,270.00	
Nonunion	Technology Services	District Wide	Technology Specialist / Trainer, Bilingual	Admin. Technology	2			1.00		\$56,270.00	\$56,270.00	
Nonunion	Technology Services	District Wide	Technology Specialist / Trainer, Bilingual	Admin. Technology	4			1.00		\$56,270.14	\$56,270.14	
Nonunion	Technology Services	District Wide	Technology Specialist / Trainer	Admin. Technology	1			1.00		\$47,000.00	\$47,000.00	
Nonunion	A. F. Argenziano School at Lin	Argenziano School	Principal		13			1.00		\$165,070.02	\$165,070.02	
SAA	A. F. Argenziano School at Lin	Argenziano School	Elementary Assistant Principal (k-8)		2	CAGS	1	1.00		\$139,175.00	\$139,175.00	
SEU Teacher 203	A. F. Argenziano School at Lin	Argenziano School	Dean of Students	Principal's Office	5	M+30	11	1.00		\$124,337.00	\$126,723.00	
AFSCME Clerical 42	A. F. Argenziano School at Lin	Argenziano School	Head Clerk 1 - 205		1		2	1.00		\$50,831.00	\$54,189.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	SMILE	1	M+0	9	1.00		\$87,777.00	\$94,769.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Kdgn.	6	B+15	8	1.00		\$83,960.00	\$85,606.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	S. E. I. P. Gr. 1	11	M+0	11	1.00		\$106,196.00	\$110,666.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 2	16	M+60	11	1.00		\$117,100.00	\$120,268.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 2 S.E.I.P.		M+15	6	1.00		\$82,173.00	\$84,433.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 2 SEI	2	M+0	6	1.00		\$76,326.00	\$82,349.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 3	19	M+15	11	1.00		\$110,280.00	\$113,252.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 4 SEI Integrated	4	M+0	5	1.00		\$72,510.00	\$78,425.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 5	8	M+15	8	1.00		\$85,946.00	\$92,148.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 5	2	CAGS	11	1.00		\$106,413.00	\$118,368.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 5 SEI	2	B+0	5	0.14	0.86	\$66,884.00	\$10,336.42	\$62,018.58
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 6	1	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 6, Math & Science	3	M+0	9	1.00		\$87,777.00	\$94,769.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 6, Math & Science	2	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 7/8, Math	17	M+15	11	1.00		\$109,980.00	\$112,952.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grades 7/8, S.S.	17	M+15	11	1.00		\$109,980.00	\$112,952.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grades 7/8, Science	11	M+75	11	1.00		\$116,848.00	\$121,611.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grades 8, ELA	23	M+60	11	1.00		\$117,400.00	\$120,568.00	
STA Para	A. F. Argenziano School at Lin	Argenziano School	Paraprofessional	SMILE	1	AA	2	1.00		\$38,660.00	\$40,237.00	
STA Para	A. F. Argenziano School at Lin	Argenziano School	Paraprofessional	Kdgn.	2	B+0	3	1.00		\$41,235.00	\$42,883.00	
Nonunion	A. F. Argenziano School at Lin	Argenziano School	Utility Aide	AMPM	10			0.60		\$18,267.83	\$18,267.83	
Nonunion	A. F. Argenziano School at Lin	Argenziano School	Utility Aide	PM	14			0.47		\$13,779.28	\$13,779.28	
Nonunion	A. F. Argenziano School at Lin	Argenziano School	Utility Aide		3			0.47		\$13,779.67	\$13,779.67	
Nonunion	A. F. Argenziano School at Lin	Argenziano School	Utility Aide		4			0.47		\$13,779.28	\$13,779.28	
Nonunion 21	A. F. Argenziano School at Lin	Argenziano School	Building Substitute		1			1.00		\$27,000.00	\$27,000.00	
Nonunion 21	A. F. Argenziano School at Lin	Argenziano School	Building Substitute					1.00		\$27,000.00	\$27,000.00	
Nonunion	Brown Elementary School	Brown School	Principal		8			1.00		\$159,754.33	\$159,754.33	
AFSCME Clerical 42	Brown Elementary School	Brown School	Head Clerk 1 - 205		6		7	1.00		\$57,981.00	\$60,297.00	
STA Teacher	Brown Elementary School	Brown School	Teacher	Kindergarten	6	M+15	5	1.00		\$73,517.00	\$80,510.00	
STA Teacher	Brown Elementary School	Brown School	Teacher	Kindergarten	8	M+30	11	1.00		\$102,573.00	\$114,862.00	
STA Teacher	Brown Elementary School	Brown School	Teacher	Grade 1	8	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Brown Elementary School	Brown School	Teacher	Grade 1	4	M+15	7	1.00		\$82,173.00	\$88,309.00	

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STA Teacher	Brown Elementary School	Brown School	Teacher	Grade 2	6	M+15	9	1.00		\$89,682.00	\$96,646.00	
STA Teacher	Brown Elementary School	Brown School	Teacher	Grade 3	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
STA Teacher	Brown Elementary School	Brown School	Teacher	Grade 5	15	M+0	11	1.00		\$108,096.00	\$111,016.00	
STA Teacher	Brown Elementary School	Brown School	Teacher	Grade 5	29	M+60	11	1.00		\$117,750.00	\$122,268.00	
STA Teacher	Brown Elementary School	Brown School	Teacher	Grade 2	5	M+0	6	1.00		\$76,326.00	\$82,349.00	
STA Teacher	Brown Elementary School	Brown School	Teacher	Grade 4	30	CAGS	11	1.00		\$119,100.00	\$122,268.00	
STA Teacher	Brown Elementary School	Brown School	Teacher	Grade 4	1	M+0	7	1.00		\$80,145.00	\$86,269.00	
STA Teacher	Brown Elementary School	Brown School	Teacher	Grade 3	6	M+45	11	1.00		\$112,700.00	\$116,736.00	
STA Para	Brown Elementary School	Brown School	Paraprofessional	Grade 1	2	AA	3	1.00		\$39,175.00	\$40,766.00	
STA Para	Brown Elementary School	Brown School	Paraprofessional	Kindergarten	5	AA	6	1.00		\$40,720.00	\$42,854.00	
STA Para	Brown Elementary School	Brown School	Paraprofessional	Kindergarten	3	AA	4	1.00		\$39,690.00	\$41,296.00	
Nonunion 21	Brown Elementary School	Brown School	Building Substitute		1			1.00		\$27,000.00	\$27,000.00	
Nonunion	Capuano E. C. Center	Capuano E. C. Ctr.	Principal		16			1.00		\$154,967.36	\$154,967.36	
SAA	Capuano E. C. Center	Capuano E. C. Ctr.	Elementary Assistant Principal (k-8)		2	M+60	1	1.00		\$139,175.00	\$139,175.00	
SEU Teacher 203	Capuano E. C. Center	Capuano E. C. Ctr.	Dean of Students	Principal's Office	8	M+75	11		1.00	\$119,219.00		\$132,459.00
AFSCME Clerical 42	Capuano E. C. Center	Capuano E. C. Ctr.	Head Clerk 1 - 205		7		8	1.00		\$58,556.00	\$60,895.00	
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	16	M+30	11		1.00	\$113,688.00		\$116,762.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	10	M+45	11	1.00		\$104,824.00	\$116,736.00	
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	19	M+0	11		1.00	\$108,096.00		\$111,316.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	10	M+0	11		1.00	\$106,196.00		\$110,666.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	19	M+0	11	1.00		\$108,396.00	\$111,316.00	
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	7	M+45	8	1.00		\$91,689.00	\$98,389.00	
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	Kindergarten	28	M+45	11	1.00		\$116,162.00	\$119,286.00	
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	Kindergarten	11	M+15	11	1.00		\$108,080.00	\$112,602.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	4	HQ	5	1.00		\$38,145.00	\$39,708.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	26	HQ	9	1.00		\$42,370.00	\$43,475.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	5	M+0	6	1.00		\$45,870.00	\$48,145.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	21	HQ	9	1.00		\$42,220.00	\$43,325.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	16	HQ	9	1.00		\$42,070.00	\$43,175.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	1	HQ	2	1.00		\$36,600.00	\$38,121.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	28	HQ	9	1.00		\$42,370.00	\$43,475.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	2	HQ	3	1.00		\$37,115.00	\$38,650.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	22	HQ	9	1.00		\$42,220.00	\$43,325.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	Kindergarten	16	M+0	9	1.00		\$49,280.00	\$50,583.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	Kindergarten	23	HQ	9		1.00	\$42,220.00		\$43,325.00
Nonunion 21	Capuano E. C. Center	Capuano E. C. Ctr.	Building Substitute					1.00		\$27,000.00	\$27,000.00	
Nonunion 21	Capuano E. C. Center	Capuano E. C. Ctr.	Building Substitute		1			1.00		\$27,000.00	\$27,000.00	
Nonunion	East Somerville Community S	E. S. C. S.	Principal					1.00		\$153,000.00	\$153,000.00	
SAA	East Somerville Community S	E. S. C. S.	Elementary Assistant Principal K-8		11	M+60	1	1.00		\$140,675.00	\$140,675.00	
SAA	East Somerville Community S	E. S. C. S.	Elementary Assistant Principal K-8		1	M+45	1	1.00		\$137,599.00	\$137,599.00	
SEU Teacher 203	East Somerville Community S	E. S. C. S.	Dean of Students	Principal's Office	5	M+0	4	1.00		\$75,785.00	\$82,198.00	
AFSCME Clerical 42	East Somerville Community S	E. S. C. S.	Head Clerk 1 - 205				2	1.00		\$50,831.00	\$54,189.00	
AFSCME Clerical 42	East Somerville Community S	E. S. C. S.	Senior Clerk 1 - 184				1	1.00		\$25,133.00	\$36,879.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	SMILE	7	B+0	2		1.00	\$56,282.00		\$61,462.00
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Kdgn, Integrated SEIP	8	M+30	9	1.00		\$93,324.00	\$100,169.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grade 1	12	B+15	11	1.00		\$102,687.00	\$105,468.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grade 1, Integrated SEIP	7	M+0	11	1.00		\$96,772.00	\$109,116.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grade 2, Integrated SEIP	3	M+0	7	1.00		\$80,145.00	\$86,269.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grade 2, Integrated SEIP	7	M+15	7	1.00		\$82,173.00	\$88,309.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grade 3	16	M+60	11	1.00		\$117,100.00	\$120,268.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grade 3, Integrated SEIP	10	M+60	11	1.00		\$106,413.00	\$118,368.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grade 4	10	M+15	11	1.00		\$98,572.00	\$111,052.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grade 5 Math / Science	8	M+60	9	1.00		\$97,343.00	\$104,198.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grade 5, Two-Way Math/ELA	7	CAGS	8	1.00		\$92,482.50	\$100,020.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grade 6 MATHEMATICS	8	M+75	11	1.00		\$108,061.00	\$120,061.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grade 6 Sci / Soc Studies	7	M+30	8	1.00		\$89,345.00	\$95,891.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grades 7/8 Math & Science	5	M+15	11	1.00		\$98,572.00	\$111,052.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grades 7/8 Science	7	M+30	11	1.00		\$109,934.00	\$114,862.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grades 7/8, ELA	15	M+60	11	1.00		\$117,100.00	\$120,268.00	
STA Teacher	East Somerville Community S	E. S. C. S.	Teacher	Grades 7/8, Math	11	M+0	11	1.00		\$106,196.00	\$110,666.00	
STA Para	East Somerville Community S	E. S. C. S.	Paraprofessional	SMILE PRE-K	2	HQ	3	1.00		\$37,115.00	\$38,650.00	
STA Para	East Somerville Community S	E. S. C. S.	Paraprofessional	Two-Way Kdgn.	28	HQ	9	1.00		\$42,370.00	\$43,475.00	
STA Para	East Somerville Community S	E. S. C. S.	Paraprofessional	Two-Way, Grades 1-2	17	AA	9	1.00		\$44,130.00	\$45,291.00	
STA Para	East Somerville Community S	E. S. C. S.	Paraprofessional	SEIP Gr. 1-2	5	B+0	6	1.00		\$42,780.00	\$44,970.00	
Nonunion	East Somerville Community S	E. S. C. S.	Utility Aide (AM)	AM	3			0.47		\$13,779.67	\$13,779.67	
Nonunion	East Somerville Community S	E. S. C. S.	Utility Aide (PM)	PM	1			0.47		\$13,779.67	\$13,779.67	
Nonunion	East Somerville Community S	E. S. C. S.	Utility Aide (PM)	PM	2			0.47		\$13,779.28	\$13,779.28	
Nonunion 21	East Somerville Community S	E. S. C. S.	Building Substitute					1.00		\$27,000.00	\$27,000.00	
Nonunion 21	East Somerville Community S	E. S. C. S.	Building Substitute		1			1.00		\$27,000.00	\$27,000.00	
Nonunion 21	East Somerville Community S	E. S. C. S.	Building Substitute		1			1.00		\$27,000.00	\$27,000.00	
Nonunion	Healey Elementary School	Healey School	Principal					1.00		\$153,000.00	\$153,000.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Year \$	Prior INST Salary	Budget LEA	Budget Grant Salary
SAA	Healey Elementary School	Healey School	Elementary Assistant Principal (k-8)		10	M+60	2	1.00		\$140,675.00	\$141,425.00		
SEU Teacher 203	Healey Elementary School	Healey School	Dean of Students	Principal's Office	9	M+0	10	1.00		\$101,757.00	\$109,701.00		
AFSCME Clerical 42	Healey Elementary School	Healey School	Head Clerk 1 - 205	Main Office / Subs. Service	25		10	1.00		\$82,337.60	\$83,920.55		
STA Teacher	Healey Elementary School	Healey School	Teacher	Pre-K	1	M+0	6	1.00		\$76,326.00	\$82,349.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Kindergarten	8	M+30	10	1.00		\$97,488.00	\$105,394.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Kindergarten	10	M+30	11	1.00		\$111,788.00	\$114,862.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 1	8	M+60	9	1.00		\$97,343.00	\$104,198.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 1/2	4	B+0	6	1.00		\$70,418.00	\$75,987.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 1/2 (2)	5	CAGS	11	1.00		\$106,413.00	\$118,368.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 2	26	B+15	11	1.00		\$103,687.00	\$106,468.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 3	1	M+15	11	1.00		\$97,672.00	\$111,052.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 3	11	M+0	11	1.00		\$106,196.00	\$110,666.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 4	12	M+60	11	1.00		\$115,956.00	\$119,918.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 5 Math	2	M+0	5	1.00		\$72,510.00	\$78,425.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 5/6	3	B+0	9	1.00		\$81,021.00	\$87,452.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 5/6 (6) Science	2	M+15	9	1.00		\$89,682.00	\$96,646.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 5/6 SS	2	M+0	3	1.00		\$64,876.00	\$70,581.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 6	8	M+15	11	1.00		\$108,080.00	\$111,052.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 6 ELA	2	B+0	3	1.00		\$59,817.00	\$65,092.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grades 3/4	8	M+60	9	1.00		\$97,343.00	\$104,198.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grades 7	7	M+60	8	1.00		\$93,276.00	\$100,020.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grades 7 Math	24	M+15	11	1.00		\$110,280.00	\$113,602.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grades 7/8, Math	32	M+15	11	1.00		\$111,980.00	\$114,952.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grades 7/8, Science	26	M+60	11	1.00		\$117,750.00	\$120,918.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grades 7/8, Social Studies	8	M+0	11	1.00		\$96,772.00	\$109,116.00		
STA Teacher	Healey Elementary School	Healey School	Teacher	Grades 8	13	M+15	11	1.00		\$109,630.00	\$112,602.00		
STA Para	Healey Elementary School	Healey School	Paraprofessional	Kindergarten	6	B+0	7	1.00		\$43,795.00	\$45,500.00		
STA Para	Healey Elementary School	Healey School	Paraprofessional	Kindergarten	2	M+0	3	1.00		\$44,325.00	\$46,058.00		
STA Para	Healey Elementary School	Healey School	Paraprofessional	PreK	7	B+0	8	1.00		\$44,310.00	\$46,029.00		
STA Para	Healey Elementary School	Healey School	Paraprofessional (Floater)	Grade 1	4	HQ	5		1.00	\$38,145.00		\$39,708.00	
STA Para	Healey Elementary School	Healey School	Paraprofessional	Grade 3 / 4	1	B+0	2		1.00	\$40,720.00		\$42,354.00	
STA Para	Healey Elementary School	Healey School	Paraprofessional	Grade 5-8		B+0	1		1.00	\$40,720.00		\$41,825.00	
Nonunion 21	Healey Elementary School	Healey School	Building Substitute					1.00		\$27,000.00	\$27,000.00		
Nonunion 21	Healey Elementary School	Healey School	Building Substitute					1.00		\$27,000.00	\$27,000.00		
Nonunion	Kennedy Elementary School	Kennedy School	Principal		25	M+15		1.00		\$162,720.62	\$162,720.62		
SAA	Kennedy Elementary School	Kennedy School	Elementary Assistant Principal K-8		12	M+60	1	1.00		\$140,675.00	\$140,675.00		
AFSCME Clerical 42	Kennedy Elementary School	Kennedy School	Head Clerk 1 - 205		17		3	1.00		\$52,610.00	\$57,085.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Adjustment Counselor	Reg Ed	2	M+0	7	1.00		\$80,345.00	\$86,469.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 1	4	M+0	9	1.00		\$87,777.00	\$94,769.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 1	6	M+15	9	1.00		\$89,682.00	\$96,646.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 2	9	M+15	10	1.00		\$94,059.00	\$101,283.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 2	4	M+0	10	1.00		\$92,233.00	\$99,433.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 3	5	M+15	11	1.00		\$108,080.00	\$111,052.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 3	22	M+15	11	1.00		\$110,280.00	\$113,252.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 4	9	M+45	11	1.00		\$104,824.00	\$116,736.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 4, ELA	15	M+30	11	1.00		\$113,688.00	\$116,762.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 5	12	M+0	9	1.00		\$89,327.00	\$96,319.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 5	16	M+45	11	1.00		\$115,512.00	\$118,636.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 6 Math		M+15	6	1.00		\$82,173.00	\$86,269.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 6 Math & Science	1	M+0	5	1.00		\$72,510.00	\$78,425.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 6, S. S./ E. L. A.	6	M+45	9	1.00		\$95,756.00	\$102,566.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, E. L. A.	1	M+0	11	1.00		\$106,196.00	\$109,116.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, Math	8	M+0	11	1.00		\$106,196.00	\$109,116.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, S. S.	1	B+15	2	0.50		\$28,712.25	\$31,935.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, S. S.	1	B+15	2	0.50		\$28,712.25	\$31,935.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, S. S.	7	M+45	8	1.00		\$91,689.00	\$98,389.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, Science	16	M+0	11	1.00		\$108,096.00	\$111,016.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Kindergarten	33	M+75	11	1.00		\$120,748.00	\$124,211.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Kindergarten	25	M+45	11	1.00		\$116,162.00	\$119,286.00		
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	PK SMILE	10	M+15	5	1.00		\$74,524.00	\$80,510.00		
STA Para	Kennedy Elementary School	Kennedy School	Paraprofessional	SMILE	24	HQ	9	1.00		\$42,220.00	\$43,475.00		
STA Para	Kennedy Elementary School	Kennedy School	Paraprofessional	Kindergarten	3	HQ	4	1.00		\$37,630.00	\$39,179.00		
STA Para	Kennedy Elementary School	Kennedy School	Paraprofessional	Kindergarten	6	B+0+L	7	1.00		\$44,825.00	\$46,558.00		
STA Para	Kennedy Elementary School	Kennedy School	Paraprofessional	Grade 1	2	M+0	3	1.00		\$44,325.00	\$46,058.00		
Nonunion	Kennedy Elementary School	Kennedy School	Utility Aide	AM	2			0.47		\$13,779.28	\$13,779.28		
Nonunion 21	Kennedy Elementary School	Kennedy School	Building Substitute					1.00		\$27,000.00	\$27,000.00		
Nonunion 21	Kennedy Elementary School	Kennedy School	Building Substitute					1.00		\$27,000.00	\$27,000.00		
Nonunion	West Somerville Neighborhood	W. S. N. S.	Principal					1.00		\$150,000.00	\$150,000.00		
SAA	West Somerville Neighborhood	W. S. N. S.	Elementary Assistant Principal (k-8)		30	CAGS	4	1.00		\$143,925.00	\$143,925.00		
SEU Teacher 203	West Somerville Neighborhood	W. S. N. S.	Dean of Students	Principal's Office	1	M+30	11	1.00		\$123,331.00	\$126,723.00		
AFSCME Clerical 42	West Somerville Neighborhood	W. S. N. S.	Head Clerk 1 - 205		1		8	1.00		\$50,831.00	\$60,395.00		

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Year \$	Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	SMILE	9	M+30	10	1.00		\$99,821.00		\$107,707.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Kindergarten	12	M+15	11	1.00		\$109,630.00		\$112,602.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Kindergarten	8	M+45	4	1.00		\$75,427.00		\$81,679.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 1	13	M+30	11	1.00		\$113,338.00		\$116,412.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 1	24	M+45	11	1.00		\$115,812.00		\$119,286.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 2	3	M+30	11	1.00		\$100,572.50		\$114,862.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 2	12	M+30	11	1.00		\$113,338.00		\$116,412.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 3	11	M+60	11	1.00		\$115,200.00		\$119,918.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 3	10	M+30	11	1.00		\$111,788.00		\$114,862.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 4		M+0	7	1.00		\$117,750.00		\$86,269.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 4	3	M+0	8	1.00		\$83,960.00		\$90,191.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 5	13	M+30	11	1.00		\$113,338.00		\$116,412.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 5 Math/Science	9	CAGS	11	1.00		\$115,200.00		\$118,368.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 6, E. L. A.	4	M+0	5	1.00		\$72,510.00		\$78,425.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 6, Math / Science	8	M+15	9	1.00		\$89,682.00		\$96,646.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grade 7/8, Math	5	M+30	11	1.00		\$111,788.00		\$114,862.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grades 7/8, E. L. A.	10	M+75	11	1.00		\$116,848.00		\$120,061.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grades 7/8, S. S.	12	CAGS	11	1.00		\$116,750.00		\$119,918.00	
STA Teacher	West Somerville Neighborhood	W. S. N. S.	Teacher	Grades 7/8, Science	25	M+0	11	1.00		\$108,746.00		\$111,666.00	
STA Para	West Somerville Neighborhood	W. S. N. S.	Paraprofessional	SMILE	6	HQ	7	1.00		\$39,675.00		\$41,266.00	
STA Para	West Somerville Neighborhood	W. S. N. S.	Paraprofessional	Kindergarten	16	HQ	9	1.00		\$42,070.00		\$43,175.00	
STA Para	West Somerville Neighborhood	W. S. N. S.	Paraprofessional	Kindergarten	2	HQ	3	1.00		\$37,115.00		\$38,650.00	
STA Para	West Somerville Neighborhood	W. S. N. S.	Paraprofessional	Grade 1	2	B+0	3	1.00		\$41,235.00		\$42,883.00	
Nonunion 21	West Somerville Neighborhood	W. S. N. S.	Building Substitute					1.00		\$27,000.00		\$27,000.00	
Nonunion 21	West Somerville Neighborhood	W. S. N. S.	Building Substitute					1.00		\$27,000.00		\$27,000.00	
Nonunion	West Somerville Neighborhood	W. S. N. S.	Utility Aide (AM)	AM				0.47		\$13,702.50		\$13,702.50	
Nonunion	West Somerville Neighborhood	W. S. N. S.	Utility Aide (AM)	AM	1			0.47		\$13,116.00		\$13,116.00	
Nonunion	Winter Hill Community Innov	W. H. C. I. S.	Principal		6	CAGS		1.00		\$167,330.00		\$167,330.00	
SEU Teacher 203	Winter Hill Community Innov	W. H. C. I. S.	Dean of Students	Principal's Office	3	M+0	9	1.00		\$96,841.00		\$104,555.00	
SAA	Winter Hill Community Innov	W. H. C. I. S.	Elementary Assistant Principal (k-8)		10	CAGS	2	1.00		\$137,457.00		\$141,425.00	
SAA	Winter Hill Community Innov	W. H. C. I. S.	Elementary Assistant Principal (k-8)		8	CAGS	1	1.00		\$140,675.00		\$140,675.00	
AFSCME Clerical 42	Winter Hill Community Innov	W. H. C. I. S.	Head Clerk 1 - 205		24		10	1.00		\$60,473.00		\$62,859.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grade 5	16	M+30	11	1.00		\$113,688.00		\$116,762.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	SMILE	6	M+15	7	1.00		\$82,173.00		\$88,309.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grades 7/8, S. S.	9	M+60	11	1.00		\$106,413.00		\$118,368.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grade 4	27	M+30	11	1.00		\$114,338.00		\$117,412.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grade 6, E. L. A. / S. S.	10	CAGS15	11	1.00		\$116,848.00		\$120,061.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grade 2	4	M+0	5	1.00		\$72,510.00		\$78,425.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grade 5	16	M+30	11	1.00		\$113,688.00		\$116,762.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Kindergarten	10	M+30	11	1.00		\$111,788.00		\$114,862.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grade 1 Integrated SEIP	12	M+45	11	1.00		\$115,162.00		\$118,286.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grade 7/8 ELA	18	M+0	11	1.00		\$108,096.00		\$111,016.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grade 1	5	M+0	7	1.00		\$78,250.50		\$86,269.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grade 6 MATH/SCIENCE	6	M+75	7	1.00		\$90,860.00		\$97,535.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grade 2 Integrated SEIP	13	M+30	11	1.00		\$113,338.00		\$116,412.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grades 7/8, Science/Math	5	M+15	8	1.00		\$85,946.00		\$92,148.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Kindergarten	17	M+30	11	1.00		\$113,688.00		\$116,762.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grade 4	27	CAGS	11	1.00		\$117,750.00		\$120,918.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grade 3	8	M+15	10	1.00		\$94,059.00		\$101,283.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grade 3	30	M+30	11	1.00		\$115,688.00		\$118,762.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grades 7/8, Math	14	M+0	11	1.00		\$108,096.00		\$111,016.00	
STA Para	Winter Hill Community Innov	W. H. C. I. S.	Paraprofessional	SMILE	7	AA	8	1.00		\$42,250.00		\$43,912.00	
STA Para	Winter Hill Community Innov	W. H. C. I. S.	Paraprofessional	Kindergarten	2	B+0	3	1.00		\$41,235.00		\$42,883.00	
STA Para	Winter Hill Community Innov	W. H. C. I. S.	Paraprofessional	Kindergarten	3	B+0	4	1.00		\$41,750.00		\$43,412.00	
STA Para	Winter Hill Community Innov	W. H. C. I. S.	Paraprofessional	Kindergarten	1	HQ	2	1.00		\$36,600.00		\$38,121.00	
Nonunion	Winter Hill Community Innov	W. H. C. I. S.	Utility Aide	AM	15			0.47		\$13,779.28		\$13,779.28	
Nonunion	Winter Hill Community Innov	W. H. C. S.	Utility Aide	PM				0.47		\$13,116.00		\$13,116.00	
Nonunion 21	Winter Hill Community Innov	W. H. C. I. S.	Building Substitute		1			1.00		\$27,000.00		\$27,000.00	
Nonunion 21	Winter Hill Community Innov	W. H. C. I. S.	Building Substitute		1			1.00		\$27,000.00		\$27,000.00	
Nonunion 21	Winter Hill Community Innov	W. H. C. I. S.	Building Substitute					1.00		\$27,000.00		\$27,000.00	
Nonunion	Multilingual Learner Educatio	Superintendent of Schools	District Administrator	ELE Programs & Community Pa	4	CAGS		1.00		\$150,000.00		\$150,000.00	
SAA	Multilingual Learner Educatio	District Wide	Assistant Directory	MLE Programs	1	PHD	1	1.00		\$137,263.00		\$137,263.00	
SAA	Multilingual Learner Educatio	S. H. S.	MLE Dept. Chair - SHS	ELL Programs	1	M+0	1	1.00		\$119,456.00		\$119,456.00	
AFSCME Clerical	Multilingual Learner Educatio	District-Wide	Principal Clerk 2		3		4	1.00		\$62,693.00		\$65,865.00	
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	Adjustment Counselor	Bilingual - Portuguese	2	CAGS	3	1.00		\$73,150.00		\$79,332.00	
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	Adjustment Counselor	Soc Emotional / SLIFE	3	M+0	9		1.00	\$87,977.00		\$94,969.00	
STA Teacher	Multilingual Learner Educatio	Argenziano School	Adjustment Counselor	Bilingual	1	M+0	2	1.00		\$61,259.00		\$66,860.00	
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	ESL Literacy Specialist	ESL	16	CAGS	11		1.00	\$117,100.00		\$120,268.00	
STA Teacher	Multilingual Learner Educatio	Argenziano School	ESL Specialist	ESL	16	M+45	11	1.00		\$115,512.00		\$118,636.00	
STA Teacher	Multilingual Learner Educatio	Argenziano School	ESL Specialist	ESL	11	M+60	11	1.00		\$115,200.00		\$119,918.00	
STA Teacher	Multilingual Learner Educatio	Argenziano School	ESL Specialist	ESL	1	M+0	5	1.00		\$72,510.00		\$78,425.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Year \$	Prior INST Salary	Budget LEA	Budget Grant Salary
STA Teacher	Multilingual Learner Educatio	Argenziano School	ESL Specialist	ESL	1	M+0	11	1.00		\$106,196.00	\$109,116.00		
STA Teacher	Multilingual Learner Educatio	District Wide	ESL Specialist	ESL	1	M+0	2	1.00		\$61,059.00	\$66,660.00		
STA Teacher	Multilingual Learner Educatio	District-Wide @ ESCS	ESL Specialist	ESL		M+0	7	1.00		\$83,960.00	\$86,269.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	ESL Specialist	ESL	11	M+0	11	1.00		\$106,196.00	\$110,666.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	ESL Specialist	ESL	14	M+30	11	1.00		\$113,338.00	\$116,762.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	ESL Specialist	ESL	16	CAGS	11	1.00		\$117,100.00	\$120,268.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S. .80 / CAP .20	ESL Specialist	ESL	16	M+30	11	1.00		\$113,688.00	\$116,762.00		
STA Teacher	Multilingual Learner Educatio	FC .50 / NW .50	ESL Specialist	ESL	1	M+45	2	1.00		\$67,296.00	\$73,324.00		
STA Teacher	Multilingual Learner Educatio	Healey School	ESL Specialist	ESL	1	M+30	7	1.00		\$85,363.00	\$91,802.00		
STA Teacher	Multilingual Learner Educatio	Healey School	ESL Specialist	ESL	17	M+45	11	1.00		\$115,512.00	\$118,636.00		
STA Teacher	Multilingual Learner Educatio	Healey School	ESL Specialist	ESL	13	M+45	11	1.00		\$115,162.00	\$118,286.00		
STA Teacher	Multilingual Learner Educatio	Kennedy .80 / Capuano .20	ESL Specialist	ESL	24	M+60	11	1.00		\$117,400.00	\$120,918.00		
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	ESL Specialist	ESL	10	M+30	11	1.00		\$111,788.00	\$114,862.00		
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	ESL Specialist	ESL	5	M+30	11	1.00		\$111,788.00	\$114,862.00		
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	ESL Specialist	ESL	1	M+0	2	1.00		\$61,059.00	\$66,660.00		
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	ESL Specialist	ESL	12	M+30	11	0.50		\$56,669.00	\$58,206.00		
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	ESL Specialist	ESL	23	CAGS15	11	1.00		\$119,048.00	\$122,261.00		
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	ESL Specialist	ESL	11	M+60	11	1.00		\$115,956.00	\$119,918.00		
STA Teacher	Multilingual Learner Educatio	W. S. N. S. .80 / BROWN .20	ESL Specialist	ESL	22	M+60	11	1.00		\$117,400.00	\$120,568.00		
STA Teacher	Multilingual Learner Educatio	S. H. S. .80 / SCALE .20	Teacher (ESL / Goal)	GOAL	1	M+30	9	1.00		\$93,324.00	\$100,169.00		
Nonunion	Multilingual Learner Educatio	S. H. S.	ELL Pathway / GOAL Counselor		7			0.40		\$47,184.50	\$47,184.50		
Nonunion 21	Multilingual Learner Educatio	S. H. S. .80 / SCALE .20	GOAL Program Specialist					1.00		\$98,000.00	\$98,000.00		
Nonunion	Multilingual Learner Educatio	S. H. S.	Liaison	Welcome Center				1.00		\$42,545.00	\$42,545.00		
Nonunion	Multilingual Learner Educatio	S. H. S.	Liaison	Welcome Center	3			1.00		\$42,979.46	\$42,979.46		
Nonunion	Multilingual Learner Educatio	District Wide	MLE Assessment & Placement Liaison	ESL	2			1.00		\$73,600.00	\$73,600.00		
STA Teacher	Multilingual Learner Educatio	District Wide	MLE Curric. & Instruc. Specialist	ESL	2	M+60	11		1.00	\$115,200.00		\$118,368.00	
STA Teacher	Multilingual Learner Educatio	Argenziano School	Teacher	Grade 1	7	M+0	10	1.00		\$92,233.00	\$99,433.00		
STA Teacher	Multilingual Learner Educatio	Argenziano School	Teacher	Grade 1	23	M+60	11	1.00		\$117,400.00	\$120,918.00		
STA Teacher	Multilingual Learner Educatio	Argenziano School	Teacher	Grade 3	2	B+0	2	1.00		\$56,282.00	\$61,462.00		
STA Teacher	Multilingual Learner Educatio	Argenziano School	Teacher	Grade 3	24	M+0	11	1.00		\$108,396.00	\$111,666.00		
STA Teacher	Multilingual Learner Educatio	Argenziano School	Teacher	Grade 4	2	M+0	3	0.14	0.86	\$64,876.00	\$10,082.99		\$60,498.01
STA Teacher	Multilingual Learner Educatio	Argenziano School	Teacher	Grade 4	7	M+15	11	1.00		\$108,080.00	\$111,052.00		
STA Teacher	Multilingual Learner Educatio	Argenziano School	Teacher	Kindergarten	19	M+60	11	1.00		\$117,100.00	\$120,568.00		
STA Teacher	Multilingual Learner Educatio	Argenziano School	Teacher	S. E. I. P. Gr. 1	1	B+0	2	1.00		\$56,282.00	\$61,462.00		
STA Teacher	Multilingual Learner Educatio	Argenziano School	Teacher	S. E. I. P. Gr. 2	10	M+60	11	1.00		\$115,200.00	\$118,368.00		
STA Teacher	Multilingual Learner Educatio	Argenziano School	Teacher	S. E. I. P. Gr. 3	16	M+60	11	1.00		\$117,100.00	\$120,268.00		
STA Teacher	Multilingual Learner Educatio	Argenziano School	Teacher	S. E. I. P. Gr. 4	14	M+45	11	1.00		\$115,162.00	\$118,636.00		
STA Teacher	Multilingual Learner Educatio	Argenziano School	Teacher	S. E. I. P. Kdgn.	2	M+0	3	1.00		\$64,876.00	\$70,581.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grade 1, Unidos	5	M+30	6	1.00		\$81,381.00	\$87,711.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grade 1, Unidos	10	M+45	11	1.00		\$113,612.00	\$116,736.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grade 2, Two-Way Spanish	2	B+0	8	1.00		\$77,489.00	\$83,249.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grade 2, UNIDOS English	9	M+0	10	1.00		\$92,233.00	\$99,433.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grade 3, Two-Way English	24	M+30	11	1.00		\$113,988.00	\$117,412.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grade 3, Two-Way Spanish	13	CAGS15	11	1.00		\$118,398.00	\$121,611.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grade 4, Two-Way Spanish	2	B+15	4	1.00		\$65,745.00	\$71,197.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grade 4, Unidos English	12	M+60	11	1.00		\$116,750.00	\$119,918.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grade 6, Two-Way Sci./SS	8	M+75	11	1.00		\$116,848.00	\$120,061.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grades 7/8, Science Unidos		M+0	7	1.00		\$116,848.00	\$86,269.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	UNIDOS Program Specialist	UNIDOS	3	M+0	11	1.00		\$106,196.00	\$109,116.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	UNIDOS, Kdgn.	4	B+15	4	1.00		\$64,547.50	\$71,197.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	UNIDOS, Kdgn; Spanish	6	M+60	7	1.00		\$89,212.00	\$95,842.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grade 5 UNIDOS Spanish	4	B+0	5	1.00		\$66,884.00	\$72,355.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grade 5, Two-Way English	1	M+0	3	1.00		\$64,876.00	\$70,581.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grade 6, ELA Unidos	1	B+15	2	1.00		\$58,567.00	\$63,870.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grade 8, ELA Unidos	11	M+45	11	1.00		\$113,612.00	\$118,286.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grades 7/8 SS	14	M+75	11	1.00		\$118,398.00	\$121,961.00		
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grades 7/8, Two-Way ELA/SS	2	M+0	8	1.00		\$83,960.00	\$90,191.00		
STA Teacher	Multilingual Learner Educatio	Healey School	Teacher	Grade 1 SEI	10	M+0	11	1.00		\$106,196.00	\$109,116.00		
STA Teacher	Multilingual Learner Educatio	Healey School	Teacher	Grade 2 SEI 1	3	CAGS15	9	1.00		\$98,991.00	\$105,891.00		
STA Teacher	Multilingual Learner Educatio	Healey School	Teacher	Grade 3 SEI 1	4	M+15	11	1.00		\$98,572.00	\$111,052.00		
STA Teacher	Multilingual Learner Educatio	Healey School	Teacher	Grade 4 SEI	2	M+0	3	1.00		\$64,876.00	\$70,581.00		
STA Teacher	Multilingual Learner Educatio	Healey School	Teacher	Grade 5 SEI	2	M+0	7	1.00		\$80,145.00	\$86,269.00		
STA Teacher	Multilingual Learner Educatio	Healey School	Teacher	Kindergarten; SEI	4	M+30	9	1.00		\$93,324.00	\$100,169.00		
STA Teacher	Multilingual Learner Educatio	Healey School	Teacher	Pre-K Sonrisa	9	M+0	4	1.00		\$68,692.00	\$74,504.00		
STA Teacher	Multilingual Learner Educatio	S. H. S.	Teacher - ML LITERACY SPECIALIST	.50 ESL / .50 LIT	9	M+45	10		1.00	\$99,821.00		\$107,707.00	
STA Teacher	Multilingual Learner Educatio	S. H. S.	Teacher	ELL SAFE/SIFE	16	M+30	11	1.00		\$113,688.00	\$116,762.00		
STA Teacher	Multilingual Learner Educatio	S. H. S.	Teacher	ESL	3	B+15	11		1.00	\$101,137.00		\$103,918.00	
STA Teacher	Multilingual Learner Educatio	S. H. S.	Teacher	ESL	8	B+15	9	1.00		\$83,315.00	\$89,692.00		
STA Teacher	Multilingual Learner Educatio	S. H. S.	Teacher	ESL	2	M+15	11		1.00	\$98,572.00		\$111,052.00	
STA Teacher	Multilingual Learner Educatio	S. H. S.	Teacher	ESL	12	M+0	11	1.00		\$107,746.00	\$110,666.00		
STA Teacher	Multilingual Learner Educatio	S. H. S.	Teacher	ESL	3	M+15	4	1.00		\$70,691.00	\$76,573.00		

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Year \$	Prior	Budget LEA INST Salary	Budget Grant Salary
STA Teacher	Multilingual Learner Educatio	S. H. S.	Teacher	ESL 9-12	4	M+0	6	1.00		\$76,326.00		\$82,349.00	
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	Teacher	ESL Science 6-8 Newcomer Acad	6	M+15	11	1.00		\$108,080.00		\$111,052.00	
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	Teacher	Gr. 5 Newcomer Academy	2	M+0	3	1.00		\$64,876.00		\$70,581.00	
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	Teacher	Gr. 6-8 Math Newcomer Academy	2	M+0	8	1.00		\$83,960.00		\$90,191.00	
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	Teacher	Gr. 7-8 SLIFE	9	M+60	11		1.00	\$115,200.00			\$118,368.00
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	Teacher	S. E. I. P. ESL/SS/Sci.	24	M+75	11	1.00		\$119,048.00		\$122,611.00	
Nonunion	Multilingual Learner Educatio	SFLC	Parent English Class Coordinator							\$16,380.00			\$16,380.00
Nonunion	Multilingual Learner Educatio	District Wide	PT ELE ACAD SUPPORT COORD		13					0.40		\$21,031.89	\$21,031.89
STA Para	Multilingual Learner Educatio	Argenziano School	Paraprofessional	S. E. I. P. Kdgn.	25	HQ	9	1.00		\$42,370.00		\$43,475.00	
STA Para	Multilingual Learner Educatio	Argenziano School	Paraprofessional	S. E. I. P. Kdgn.	2	B+0	3	1.00		\$41,235.00		\$42,883.00	
STA Para	Multilingual Learner Educatio	Argenziano School	Paraprofessional	E. L. L., Gr. 2	3	M+0	4	1.00		\$44,840.00		\$46,587.00	
STA Para	Multilingual Learner Educatio	Argenziano School	Paraprofessional	E. L. L., Gr. 3-4	28	HQ	9	1.00		\$42,370.00		\$43,475.00	
STA Para	Multilingual Learner Educatio	Argenziano School	Paraprofessional	S. E. I. P. Gr. 1	26	AA	9	1.00		\$42,780.00		\$45,591.00	
STA Para	Multilingual Learner Educatio	E. S. C. S.	Paraprofessional	Grade 1 S. E. I. P.	10	M+0	9	1.00		\$48,430.00		\$50,233.00	
STA Para	Multilingual Learner Educatio	E. S. C. S.	Paraprofessional	Grade 1 S. E. I. P.	2	HQ	3	1.00		\$37,115.00		\$38,650.00	
STA Para	Multilingual Learner Educatio	E. S. C. S.	Paraprofessional	Grade 1/2 UNIDOS	3	HQ	4	1.00		\$37,630.00		\$39,179.00	
STA Para	Multilingual Learner Educatio	E. S. C. S.	Paraprofessional	UNIDOS, Grade K	2	HQ	3	1.00		\$37,115.00		\$38,650.00	
STA Para	Multilingual Learner Educatio	Healey School	Paraprofessional	ELL SEI Gr. 1	1	M+0	2	1.00		\$43,810.00		\$45,529.00	
STA Para	Multilingual Learner Educatio	Healey School	Paraprofessional	Grade 1/2 ELL Para	5	B+0	6	1.00		\$42,780.00		\$44,970.00	
STA Para	Multilingual Learner Educatio	Healey School	Paraprofessional	Int. SEIP; Grade 1		AA	1	1.00		\$40,720.00		\$41,825.00	
STA Para	Multilingual Learner Educatio	Healey School	Paraprofessional	Int. SEIP; Grade K	32	B+0	9	1.00		\$46,490.00		\$47,708.00	
STA Para	Multilingual Learner Educatio	Healey School	Paraprofessional (Bilingual)	MLE - Portuguese	2	AA	3	1.00		\$39,175.00		\$40,766.00	
STA Para	Multilingual Learner Educatio	Healey School	Paraprofessional (Bilingual)	MLE - Portuguese	2	HQ	3	1.00		\$37,115.00		\$38,650.00	
STA Para	Multilingual Learner Educatio	Healey School	Paraprofessional	Pre-K Sonrisa	3	AA	4	1.00		\$39,690.00		\$41,296.00	
STA Para	Multilingual Learner Educatio	W. H. C. I. S.	Paraprofessional	MLE SLIFE	6	B+0	7	1.00		\$43,795.00		\$45,500.00	
STA Para	Multilingual Learner Educatio	W. H. C. I. S.	Paraprofessional	S. E. I. P.	10	B+0	9	1.00		\$45,340.00		\$47,058.00	
STA Para	Multilingual Learner Educatio	W. H. C. I. S.	Paraprofessional	SEI	6	AA	7	1.00		\$41,735.00		\$43,383.00	
STA Para	Multilingual Learner Educatio	Argenziano School	Paraprofessional	E. L. L., Gr. 1	1	B+0	2	1.00		\$40,720.00		\$42,354.00	
Sundry Item	Multilingual Learner Education		Bus Monitors	ELL Programs						\$85,000.00		\$110,000.00	
STA Teacher	Guidance Services	Argenziano School	Counselor Educator	Guidance	1	M+0	10	1.00		\$92,233.00		\$99,433.00	
SEU Teacher 203	Guidance Services	Argenziano School	Dean of Students	Guidance	3	M+15	11	1.00		\$118,201.50		\$122,520.00	
STA Teacher	Guidance Services	Brown School	Counselor Educator	Guidance	7	M+45	11	1.00		\$113,612.00		\$116,736.00	
STA Teacher	Guidance Services	Capuano E. C. Ctr.	Counselor Educator	Guidance	9	M+75	10	1.00		\$103,057.00		\$111,032.00	
STA Teacher	Guidance Services	E. S. C. S.	Counselor Educator	Guidance	6	M+0	10	1.00		\$92,233.00		\$99,433.00	
STA Teacher	Guidance Services	E. S. C. S.	Teacher	Redirect		M+0	7	1.00		\$108,746.00		\$86,269.00	
STA Teacher	Guidance Services	E. S. C. S.	Counselor Educator	Guidance	12	M+0	11	1.00		\$107,746.00		\$110,666.00	
STA Teacher	Guidance Services	Healey School	Counselor Educator	Guidance	28	M+15	11	1.00		\$110,630.00		\$113,602.00	
STA Teacher	Guidance Services	Healey School	Teacher	Redirect	7	M+30	8	1.00		\$89,345.00		\$95,891.00	
STA Teacher	Guidance Services	Kennedy School	Counselor Educator	Guidance	26	M+45	11	1.00		\$116,162.00		\$119,286.00	
STA Teacher	Guidance Services	Kennedy School	Teacher	Redirect	26	M+15	11	1.00		\$110,630.00		\$113,602.00	
SEU Teacher 203	Guidance Services	W. H. C. I. S.	Dean of Students	Guidance	23	M+60	11	1.00		\$129,296.00		\$132,791.00	
STA Teacher	Guidance Services	W. H. C. I. S.	Counselor Educator	Guidance	10	M+15	11	1.00		\$108,080.00		\$111,052.00	
STA Teacher	Guidance Services	W. S. N. S.	Counselor Educator	Guidance	5	CAGS	6	1.00		\$85,146.00		\$91,665.00	
Sundry Item	Guidance Services		Summer Guidance							\$43,000.00		\$43,000.00	
SAA	Health & Physical Education	District Wide	Supervisor of Health / Phys Ed	K-12	18	M+0	4	1.00		\$122,706.00		\$122,706.00	
STA Teacher	Health & Physical Education	Argenziano School	Teacher	Physical Education	30	M+60	11	1.00		\$119,100.00		\$122,268.00	
STA Teacher	Health & Physical Education	Brown .50 / Capuano .50	Teacher	Water Safety / PE	19	M+60	11	1.00		\$117,100.00		\$120,568.00	
STA Teacher	Health & Physical Education	District Wide	Teacher	Middle Sch Health Education	2	B+0	3	1.00		\$59,817.00		\$65,092.00	
STA Teacher	Health & Physical Education	District-Wide	Teacher	K-8 Health	1	M+0	11	1.00		\$106,196.00		\$109,116.00	
STA Teacher	Health & Physical Education	E. S. C. S.	Teacher	Physical Education	5	M+0	11	1.00		\$106,196.00		\$109,116.00	
STA Teacher	Health & Physical Education	E. S. C. S. .60 / A. F. A. S. .40	Teacher	Health & Wellness	3	B+0	4	1.00		\$63,350.00		\$68,724.00	
STA Teacher	Health & Physical Education	Healey School	Teacher	Physical Education	8	M+45	9	1.00		\$95,756.00		\$102,566.00	
STA Teacher	Health & Physical Education	Kennedy School	Teacher	Physical Education	15	M+0	11	1.00		\$108,096.00		\$111,016.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Health	2	M+0	4	1.00		\$67,218.50		\$74,504.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Consumer Science/ Health Ed.	22	M+30	11	1.00		\$113,988.00		\$117,062.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Health Education	18	M+75	11	1.00		\$118,748.00		\$121,961.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Physical Education	3	B+15	4	1.00		\$63,350.00		\$71,197.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Health Education	7	M+60	11	1.00		\$114,406.00		\$118,368.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Physical Education	18	B+15	11	1.00		\$103,037.00		\$105,818.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Physical Education	30	M+60	11	1.00		\$119,100.00		\$122,268.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Physical Education	2	M+0	7	1.00		\$80,145.00		\$86,269.00	
STA Teacher	Health & Physical Education	W. H. C. I. S.	Teacher	Physical Education	9	M+15	10	1.00		\$94,059.00		\$101,283.00	
STA Teacher	Health & Physical Education	W. S. N. S.	Teacher	Physical Education	17	M+75	11	1.00		\$118,748.00		\$121,961.00	
SAA	Library - Media Services	District Wide	Supervisor of Library / Media Svc	Grades K-12	11	M+30	1	1.00		\$124,800.00		\$128,640.00	
STA Teacher	Library - Media Services	Argenziano School	Librarian	Media Center	10	M+30	11	1.00		\$102,573.00		\$114,862.00	
STA Teacher	Library - Media Services	Brown .50 / Capuano .50	Librarian	Media Center	14	M+0	11	1.00		\$107,746.00		\$111,016.00	
STA Teacher	Library - Media Services	E. S. C. S.	Librarian	Media Center	5	M+60	11	1.00		\$115,200.00		\$118,368.00	
STA Teacher	Library - Media Services	E. S. C. S. .60 / A. F. A. S. .40	Librarian	Media Center	5	M+0	6	1.00		\$76,326.00		\$82,349.00	
STA Teacher	Library - Media Services	Healey School	Librarian	Media Center	17	M+60	11	1.00		\$117,100.00		\$120,268.00	
STA Teacher	Library - Media Services	Kennedy School	Librarian	Media Center	9	M+15	10	1.00		\$94,059.00		\$101,283.00	
STA Teacher	Library - Media Services	S. H. S.	Librarian	Media Center	7	M+0	11	1.00		\$106,196.00		\$109,116.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA Teacher	Library - Media Services	W. H. C. I. S.	Librarian	Media Center	22	M+45	11	1.00		\$115,812.00	\$118,936.00	
STA Teacher	Library - Media Services	W. S. N. S.	Librarian	Media Center	11	M+60	11	1.00		\$115,200.00	\$119,918.00	
Nonunion 21	Library - Media Services	S. H. S. - Makerspace	Makerspace Library Assistant	Library Aide	1			1.00		\$36,050.00	\$36,050.00	
Nonunion	Library - Media Services	Argenziano School	Utility Aide (PM) - LIBRARY	Library Aide	16			0.44		\$12,860.65	\$12,860.65	
Nonunion	Library - Media Services	Argenziano School	Utility Aide (AM) - LIBRARY	Library Aide				0.44		\$14,616.00	\$14,616.00	
Nonunion	Library - Media Services	Argenziano School	Utility Aide (AM) - LIBRARY	Library Aide				0.44		\$14,616.00	\$14,616.00	
Nonunion	Library - Media Services	Brown School	Utility Aide (AM) - LIBRARY	Library Aide	1			0.44		\$12,860.39	\$12,860.39	
Nonunion	Library - Media Services	Brown School	Utility Aide (PM) - LIBRARY	Library Aide	9			0.44		\$12,860.65	\$12,860.65	
Nonunion	Library - Media Services	Capuano E. C. Ctr.	Utility Aide (PM) - LIBRARY	Library Aide	5			0.44		\$12,860.39	\$12,860.39	
Nonunion	Library - Media Services	Capuano E. C. Ctr.	Utility Aide (AM) - LIBRARY	Library Aide	5			0.44		\$12,860.65	\$12,860.65	
Nonunion	Library - Media Services	E. S. C. S.	Utility Aide (PM) - LIBRARY	Library Aide				0.44		\$12,860.65	\$12,860.65	
Nonunion	Library - Media Services	E. S. C. S.	Utility Aide (AM) - LIBRARY	Library Aide	6			0.44		\$12,860.65	\$12,860.65	
Nonunion	Library - Media Services	Healey School	Utility Aide (AM) - LIBRARY	Library Aide	7			0.44		\$12,860.65	\$12,860.65	
Nonunion	Library - Media Services	Healey School	Utility Aide (PM) - LIBRARY	Library Aide	2			0.44		\$12,860.65	\$12,860.65	
Nonunion	Library - Media Services	Kennedy School	Utility Aide (AM) - LIBRARY	Library Aide	6			0.44		\$12,860.65	\$12,860.65	
Nonunion	Library - Media Services	Kennedy School	Utility Aide (PM) - LIBRARY	Library Aide				0.44		\$14,616.00	\$14,616.00	
Nonunion	Library - Media Services	S. H. S	Utility Aide (PM) - LIBRARY	Library Aide	2			0.44		\$13,779.28	\$13,779.28	
Nonunion	Library - Media Services	W. H. C. I. S.	Utility Aide (PM) - LIBRARY	Library Aide	2			0.44		\$12,860.62	\$12,860.62	
Nonunion	Library - Media Services	W. H. C. I. S.	Utility Aide (AM) - LIBRARY	Library Aide	13			0.44		\$12,860.65	\$12,860.65	
Nonunion	Library - Media Services	W. S. N. S.	Utility Aide (PM) - LIBRARY	Library Aide	1			0.44		\$12,861.00	\$12,861.00	
Nonunion	Library - Media Services	W. S. N. S.	Utility Aide (AM) - LIBRARY	Library Aide	17			0.44		\$12,860.65	\$12,860.65	
SAA	Art Program	District Wide	Supervisor, Grades K-12	Art	15	M+15	1	1.00		\$121,456.00	\$125,300.00	
STA Teacher	Art Program	Argenziano School	Teacher	Art	16	M+30	11	1.00		\$113,688.00	\$116,762.00	
STA Teacher	Art Program	Brown .50 / Capuano .50	Teacher	Art	3	M+0	4	1.00		\$68,692.00	\$74,504.00	
STA Teacher	Art Program	E. S. C. S.	Teacher	Art	5	B+0	6	1.00		\$73,953.00	\$75,987.00	
STA Teacher	Art Program	E. S. C. S. .60 / A. F. A. S. .40	Teacher	Art	3	B+0	4	1.00		\$63,350.00	\$68,724.00	
STA Teacher	Art Program	Healey School	Teacher	Art	23	M+15	11	1.00		\$110,280.00	\$113,252.00	
STA Teacher	Art Program	Kennedy School	Teacher	Art	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
STA Teacher	Art Program	S. H. S.	Teacher	Art	3	M+0	8	1.00		\$83,960.00	\$90,191.00	
STA Teacher	Art Program	S. H. S.	Teacher	Art		B+15	1	1.00		\$58,567.00	\$60,178.00	
STA Teacher	Art Program	S. H. S.	Teacher	Art	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
STA Teacher	Art Program	S. H. S. .50 / FCNW .50	Teacher	Art	9	B+15	10	1.00		\$87,292.00	\$94,125.00	
STA Teacher	Art Program	W. H. C. I. S.	Teacher	Art	5	M+0	6	1.00		\$76,326.00	\$82,349.00	
STA Teacher	Art Program	W. S. N. S.	Teacher	Art	1	B+0	2	1.00		\$56,282.00	\$61,462.00	
Nonunion	Athletics & Intramurals Progr	District Wide	Ass't Athletics Director	Athletics & Intramurals	2			1.00		\$72,092.00	\$72,092.00	
Nonunion	Athletics & Intramurals Progr	District Wide	Assistant Athletic Trainer	Athletics	1			1.00		\$54,400.00	\$54,400.00	
Nonunion	Athletics & Intramurals Progr	District Wide	Concussion Spec. & Head Athletic Trainer	Athletics	16			1.00		\$101,672.66	\$101,672.66	
SAA	Athletics & Intramurals Progr	District Wide	Director, Athletics / Intramurals	Athletics & Intramurals	5	PHD	2	1.00		\$135,441.00	\$135,441.00	
Sundry Item	Athletics & Intramurals Progr	S. H. S.	Fitness/Equip/Weight Rm Monitor							\$36,000.00	\$45,000.00	
Sundry Item	Athletics & Intramurals Progr	District Wide	Game Workers / Intramurals							\$265,000.00	\$386,036.00	
SAA	Music Program	District Wide	Supervisor of Music	K-12	25	M+0	2	1.00		\$122,456.00	\$123,206.00	
STA Teacher	Music Program	Argenziano School	Teacher	Music	1	M+0	8	1.00		\$83,960.00	\$78,425.00	
STA Teacher	Music Program	Capuano .50 / Brown .50	Teacher	Music	2	M+0	6	1.00		\$76,326.00	\$82,349.00	
STA Teacher	Music Program	District Wide	Teacher	Strings	16	M+15	11	1.00		\$109,980.00	\$112,952.00	
STA Teacher	Music Program	District Wide	Teacher	Music - Percussion	1	M+0	11	0.40		\$42,478.40	\$43,646.40	
STA Teacher	Music Program	District Wide	Teacher	K-8 Strings Specialist	4	M+0	7	0.70		\$56,101.50	\$60,388.30	
STA Teacher	Music Program	District Wide	Teacher	Music; Drumline	12	B+15	11	1.00		\$102,687.00	\$105,468.00	
STA Teacher	Music Program	District Wide	Teacher	Band & Instrument	2	B+0	4	1.00		\$63,350.00	\$68,724.00	
STA Teacher	Music Program	District Wide	Teacher	Strings	13	M+0	11	1.00		\$107,746.00	\$110,666.00	
STA Teacher	Music Program	District Wide	Teacher	Instrumental	22	M+45	11	1.00		\$115,812.00	\$118,936.00	
STA Teacher	Music Program	District Wide	Teacher	Strings	1	M+30	6	1.00		\$81,381.00	\$87,711.00	
STA Teacher	Music Program	District Wide	Teacher	Strings		M+0	1	1.00		\$61,059.00	\$66,660.00	
STA Teacher	Music Program	E. S. C. S.	Teacher	Music	3	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	Music Program	E. S. C. S. .60 / A. F. A. S. .40	Teacher	Music	2	B+15	11	1.00		\$101,137.00	\$103,918.00	
STA Teacher	Music Program	Healey School	Teacher	Music	17	M+75	11	1.00		\$118,748.00	\$121,961.00	
STA Teacher	Music Program	Kennedy School	Teacher	Music	9	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	Music Program	S. H. S.	Teacher	Choral Director	2	M+0	11	1.00		\$96,772.00	\$109,116.00	
STA Teacher	Music Program	S. H. S.	Teacher	Music	5	M+0	6	0.60		\$45,795.60	\$49,409.40	
STA Teacher	Music Program	S. H. S.	Teacher	Music	11	B+0	11	0.20		\$20,088.80	\$20,632.60	
STA Teacher	Music Program	S. H. S. .80 / DW .20	Teacher	Music / Theatre Arts	7	M+30	8	1.00		\$89,345.00	\$95,891.00	
STA Teacher	Music Program	W. H. C. I. S.	Teacher	Theatre Arts	10	M+30	11	1.00		\$102,573.00	\$114,862.00	
STA Teacher	Music Program	W. H. C. I. S.	Teacher	Music	16	M+15	11	1.00		\$109,980.00	\$112,952.00	
STA Teacher	Music Program	W. S. N. S.	Teacher	Music	2	B+0	6	1.00		\$70,418.00	\$75,987.00	
Nonunion 21	Music Program	E. S. C. S. - dw music	Director of El Sistema	El Sistema - Grades K-8					1.00	\$80,561.95		\$80,561.95
Nonunion	Music Program	E. S. C. S.	El Sistema Admin Ass't	El Sistema	6				0.60	\$27,666.95		\$27,666.95
Nonunion	Music Program	E. S. C. S.	El Sistema Brass Teaching Artist	El Sistema	4			0.40		\$37,241.67	\$37,241.67	
Nonunion	Music Program	E. S. C. S.	El Sistema High School Mentor	El Sistema	2			0.25		\$3,121.10	\$3,121.10	
Nonunion	Music Program	E. S. C. S.	El Sistema Cello Teaching Artist	El Sistema	1			0.47		\$33,251.49	\$33,251.49	
Nonunion	Music Program	E. S. C. S.	El Sistema Wind Teacher	El Sistema	2			0.28		\$18,610.66	\$18,610.66	
Nonunion	Music Program	E. S. C. S.	El Sistema Violin Teacher	EL SISTEMA Middle School Strin	1	M+0	3	0.40		\$43,230.21	\$43,230.21	
Nonunion	Music Program	E. S. C. S.	El Sistema Violin/Viola Teacher	EL SISTEMA Middle School Strin	2			0.40		\$43,230.21	\$43,230.21	



Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Music Program	E. S. C. S.	El Sistema Violin/Viola Teaching Artist	El Sistema				0.51		\$33,253.54	\$33,253.54	
Nonunion	Music Program	E. S. C. S.	El Sistema Bass Teaching Artist	El Sistema	5			0.28		\$19,948.94	\$19,948.94	
Nonunion	Music Program	E. S. C. S.	El Sistema Cello Teaching Artist	El Sistema	1			0.47		\$31,344.65	\$31,344.65	
Nonunion	Music Program	E. S. C. S.	El Sistema Strings Teaching Artist	El Sistema	2			0.38		\$22,947.27	\$22,947.27	
Nonunion	Music Program	E. S. C. S.	El Sistema Violin Teacher	El Sistema	8			0.47		\$34,251.15	\$34,251.15	
Nonunion	SHS Principal's Office	S. H. S.	Principal		21			1.00		\$173,480.00	\$173,480.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal	Highland Community	4	M+45	2	1.00		\$137,599.00	\$138,349.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal	Broadway Community	12	M+60	1	1.00		\$140,675.00	\$140,675.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal	Elm Community	1	M+15	1	1.00		\$131,834.00	\$131,834.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal	Beacon Community	2	M+0	1	1.00		\$127,991.00	\$127,991.00	
SAA	SHS Principal's Office	S. H. S.	High School Associate Principal		12	CAGS	4	1.00		\$154,397.00	\$154,397.00	
SAA	SHS Principal's Office	S. H. S.	Prog Dir for Community & Work Based Learning		9	M+45	1	1.00		\$129,063.00	\$130,563.00	
SAA	SHS Principal's Office	S. H. S.	Assistant Principal Team Leader		25	M+45	4		1.00	\$141,849.00		\$141,849.00
Nonunion	SHS Principal's Office	S. H. S.	Tutor - Academic & Restorative Coach	Principal's Office				0.70		\$30,000.00	\$30,000.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Spec 185		1			1.00		\$52,530.00	\$52,530.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Spec 185					1.00		\$50,000.00	\$50,000.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Spec 185		1			1.00		\$52,530.00	\$52,530.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Spec 210		1			1.00		\$63,036.00	\$63,036.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Spec 210		1			1.00		\$63,036.00	\$63,036.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Supervisor 210		1			1.00		\$73,542.00	\$73,542.00	
SEU Teacher 203	SHS Principal's Office	S. H. S.	Dean of Students	Broadway Community	2	M+30	6	1.00		\$90,985.00	\$96,768.00	
SEU Teacher 203	SHS Principal's Office	S. H. S.	Dean of Students	Elm Community - MLE	11	M+45	11	1.00		\$125,343.00	\$130,340.00	
SEU Teacher 203	SHS Principal's Office	S. H. S.	Dean of Students	Beacon Community	20	M+0	11	1.00		\$119,362.00	\$122,584.00	
SEU Teacher 203	SHS Principal's Office	S. H. S.	Dean of Students	Highland Community	5	M+0	11	1.00		\$117,162.00	\$120,384.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Head Clerk 2 SHS Full Year		3		3	1.00		\$70,238.00	\$74,751.00	
AFSCME Clerical 42	SHS Principal's Office	S. H. S.	Senior Clerk 2 - 184	Floating	1		3	1.00		\$39,683.00	\$43,996.50	
AFSCME Clerical 42	SHS Principal's Office	S. H. S.	Senior Clerk 2 - 184		12		10	1.00		\$50,546.00	\$52,553.00	
AFSCME Clerical 42	SHS Principal's Office	S. H. S.	Senior Clerk 2 - 184		17		10	1.00		\$50,796.00	\$52,803.00	
AFSCME Clerical 42	SHS Principal's Office	S. H. S.	Senior Clerk 2 - 184		11		9	1.00		\$50,053.00	\$52,040.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk 2 - Full Year	MLE Community	1		2	1.00		\$47,258.00	\$52,538.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk 2 - Full Year	CTE	3		4	1.00		\$52,887.00	\$57,395.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk 2 - Full Year		23		10	1.00		\$62,900.00	\$65,385.00	
Nonunion 21	SHS Principal's Office	S. H. S.	Building Substitute		1			1.00		\$27,000.00	\$27,000.00	
Nonunion 21	SHS Principal's Office	S. H. S.	Building Substitute		1			1.00		\$27,000.00	\$27,000.00	
Nonunion 21	SHS Principal's Office	S. H. S.	Building Substitute					1.00		\$27,000.00	\$27,000.00	
Nonunion 21	SHS Principal's Office	S. H. S.	Building Substitute		1			1.00		\$27,000.00	\$27,000.00	
SAA	SHS English Language Arts	S. H. S.	Dept. Chair	English Language Arts (9-12)	10	M+30	1	1.00		\$128,640.00	\$128,640.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	25	M+45	11	1.00		\$116,162.00	\$119,286.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	6	M+0	7	1.00		\$80,145.00	\$82,349.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	1	M+0	6	1.00		\$76,326.00	\$82,349.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	11	M+45	11	1.00		\$113,612.00	\$118,286.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	10	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	11	CAGS	11	1.00		\$115,200.00	\$119,918.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	18	M+0	11	1.00		\$108,096.00	\$111,016.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	32	M+60	11	1.00		\$119,100.00	\$122,268.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	16	M+0	11	1.00		\$108,096.00	\$111,016.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	7	M+30	11	1.00		\$111,788.00	\$114,862.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	1	M+0	2	1.00		\$61,059.00	\$66,660.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	15	M+0	11	1.00		\$108,096.00	\$111,016.00	
SAA	SHS Counseling Services	S. H. S.	School Counseling Department Chair (9-12)	Guidance & Testing	10	M+15	4	1.00		\$125,800.00	\$126,050.00	
SAA	SHS Counseling Services	District Wide	Director	College & Readiness	10	M+0	1	1.00		\$126,992.00	\$126,992.00	
AFSCME Clerical	SHS Counseling Services	S. H. S.	Principal Clerk 2	Guidance	5		7	1.00		\$64,909.00	\$68,025.00	
Nonunion	SHS Counseling Services	S. H. S. / TECHNOGY	SHS Registrar & Data Supervisor	Guidance	24			1.00		\$75,000.00	\$75,000.00	
STA Teacher	SHS Counseling Services	S. H. S.	Bilingual Adjustment Counselor			M+0	7	1.00		\$101,609.00	\$101,609.00	
STA Teacher	SHS Counseling Services	S. H. S.	Bilingual Reg. Ed. Adjustment Counselor	Guidance	2	M+30	11	1.00		\$111,988.00	\$115,062.00	
STA Teacher	SHS Counseling Services	S. H. S.	College & Career Counselor	College & Readiness	2	M+15	10	1.00		\$94,059.00	\$101,283.00	
STA Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	3	M+45	7	1.00		\$87,624.00	\$94,211.00	
STA Teacher	SHS Counseling Services	S. H. S.	Counselor	CTE VOC Guidance	5	M+15	6	1.00		\$78,355.00	\$84,433.00	
STA Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	17	M+15	11	1.00		\$109,980.00	\$112,952.00	
STA Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	13	M+45	11	1.00		\$114,250.00	\$118,286.00	
STA Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	17	M+45	11	1.00		\$115,512.00	\$118,636.00	
STA Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	8	M+60	11	1.00		\$115,200.00	\$118,368.00	
STA Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	3	M+15	4	1.00		\$70,691.00	\$76,573.00	
STA Teacher	SHS Counseling Services	S. H. S.	Teacher	RISE	4	M+75	11	1.00		\$116,848.00	\$120,061.00	
STA Teacher	SHS Counseling Services	S. H. S.	Reg. Ed. Adjustment Counselor	Guidance	22	M+0	11	1.00		\$108,396.00	\$111,316.00	
STA Teacher	SHS Counseling Services	S. H. S.	Reg. Ed. Adjustment Counselor	Guidance	5	M+0	6	1.00		\$76,526.00	\$82,549.00	
STA Teacher	SHS Counseling Services	S. H. S.	RISP Coordinator	RISP Coordinator	1	B+0	2	1.00		\$56,282.00	\$61,462.00	
Nonunion 21	SHS Counseling Services	S. H. S.	Academic Tutor	Rise Program				1.00		\$45,175.80	\$45,175.80	
Nonunion	SHS Counseling Services	S. H. S.	Redirect Academic Tutor	BRIDGE Redirect	1			0.40		\$15,284.42	\$15,284.42	
Nonunion	SHS Counseling Services	S. H. S.	Redirect Academic Tutor	BRIDGE Redirect	1			0.40		\$15,742.96	\$15,742.96	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Year \$	Prior INST Salary	Budget LEA	Budget Grant Salary
SAA	SHS Mathematics Department	S. H. S.	Dept. Chair Mathematics	(9-12)	19	M+45	3	1.00		\$131,813.00	\$132,563.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Math	15	M+15	11	1.00		\$109,980.00	\$112,952.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Algebra 2	22	M+45	11	1.00		\$115,812.00	\$118,936.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Statistics/Algebra 2/MCAS Coord	17	M+30	11	1.00		\$113,688.00	\$116,762.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Algebra1&2 Honors,Geo Hnrs	9	M+0	10	1.00		\$92,233.00	\$99,433.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Calc/Alg1/data anal/discrete ma	7	B+0	9	1.00		\$81,021.00	\$87,452.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Geom/Exp Comp Sci / Math cor	3	M+75	11	1.00		\$116,848.00	\$120,061.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Math .60 / /EquitySpec .40	11	M+0	11	1.00		\$106,196.00	\$110,666.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	ALGEBRA 1 & 2 / GEOMETRY	7	M+75	11	1.00		\$108,061.00	\$120,061.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	ADV MATH / ALG2 / PATH	7	M+15	11	1.00		\$98,572.00	\$111,052.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Math	3	M+0	7		1.00	\$80,145.00		\$86,269.00	
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	GEOMETRY/ALGEBRA 1 & 2	7	M+0	11	1.00		\$106,196.00	\$109,116.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Geometry, Algebra 2	15	M+15	11	1.00		\$109,980.00	\$112,952.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Precalculus	4	M+0	5	1.00		\$72,510.00	\$78,425.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Geometry, Algebra	2	M+45	10	1.00		\$99,821.00	\$107,707.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Math	3	M+15	11		0.60	\$64,848.00		\$66,631.20	
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Alg,Math Cons 1, precalc	10	M+15	11	1.00		\$98,572.00	\$111,052.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Stats/Geometry/Pre-Calc	3	M+0	8	1.00		\$83,960.00	\$90,191.00		
STA Teacher	SHS Mathematics Department	S. H. S.	Teacher	Math	2	M+60	6		1.00	\$85,146.00		\$91,665.00	
SAA	SHS Science Department	S. H. S.	Dept. Chair	ScieYces (9-12)	8	M+30	3	1.00		\$129,640.00	\$129,640.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	Biology	17	M+0	11	1.00		\$108,096.00	\$111,016.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	Biology	1	M+0	7	1.00		\$80,145.00	\$86,269.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	Biology	10	M+0	11	1.00		\$106,196.00	\$109,116.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	Biology	17	M+60	11	1.00		\$117,100.00	\$120,268.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	Chemistry	1	M+0	5	1.00		\$72,510.00	\$78,425.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	Physics	10	M+45	11	1.00		\$104,824.00	\$116,736.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	Biology	7	M+15	8	1.00		\$85,946.00	\$92,148.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	Chemistry	25	M+45	11	1.00		\$116,162.00	\$119,286.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	Chemistry	11	M+45	11	1.00		\$113,612.00	\$118,286.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	Physics	22	M+60	11	1.00		\$117,400.00	\$120,568.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	Physics	2	M+75	3	1.00		\$74,598.00	\$80,825.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	Earth Space	11	M+0	11	1.00		\$106,196.00	\$110,666.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	Physics	1	CAGS15	11	1.00		\$116,848.00	\$120,061.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	Chemistry		M+0	7	1.00		\$116,750.00	\$86,269.00		
STA Teacher	SHS Science Department	S. H. S.	Teacher	SEI - Biology	2	M+0	3		1.00	\$64,876.00		\$70,581.00	
SAA	SHS Social Studies Department	S. H. S.	Dept. Chair	Social Studies (9-12)	11	M+60	1	1.00		\$132,139.00	\$132,139.00		
STA Teacher	SHS Social Studies Department	S. H. S.	Teacher	Social Studies	14	M+30	11	1.00		\$113,338.00	\$116,762.00		
STA Teacher	SHS Social Studies Department	S. H. S.	Teacher	Social Studies	14	CAGS	11	1.00		\$116,750.00	\$120,268.00		
STA Teacher	SHS Social Studies Department	S. H. S.	Teacher	Social Studies	11	M+0	11	1.00		\$106,196.00	\$110,666.00		
STA Teacher	SHS Social Studies Department	S. H. S.	Teacher	Social Studies	5	M+15	9	1.00		\$89,682.00	\$96,646.00		
STA Teacher	SHS Social Studies Department	S. H. S.	Teacher	Social Studies	7	M+30	11	1.00		\$111,788.00	\$114,862.00		
STA Teacher	SHS Social Studies Department	S. H. S.	Teacher	Social Studies	1	M+15	10	1.00		\$94,059.00	\$101,283.00		
STA Teacher	SHS Social Studies Department	S. H. S.	Teacher	Social Studies	3	M+45	7		1.00	\$87,624.00		\$94,211.00	
STA Teacher	SHS Social Studies Department	S. H. S.	Teacher	Social Studies	1	M+0	2	1.00		\$61,059.00	\$66,660.00		
STA Teacher	SHS Social Studies Department	S. H. S.	Teacher	Social Studies	26	M+30	11	1.00		\$114,338.00	\$117,412.00		
STA Teacher	SHS Social Studies Department	S. H. S.	Teacher	Social Studies	2	M+0	11	1.00		\$106,196.00	\$109,116.00		
STA Teacher	SHS Social Studies Department	S. H. S.	Teacher	Social Studies	4	M+15	8	1.00		\$85,946.00	\$92,148.00		
STA Teacher	SHS Social Studies Department	S. H. S.	Teacher	Social Studies	1	M+0	8	1.00		\$83,960.00	\$90,191.00		
SAA	Vocational Education Program	S. H. S.	Assistant Principal-CVTE	Career, Voc & Technical Ed	2	M+30	1	1.00		\$155,280.00	\$155,280.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Auto Repair	1	M+15	10	1.00		\$94,509.00	\$101,733.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Auto Repair		M+0	7	1.00		\$101,894.00	\$86,719.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Business	13	M+75	11	1.00		\$118,848.00	\$122,411.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Carpentry	9	M+15	11	1.00		\$108,530.00	\$111,502.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Carpentry	3	M+15	11	1.00		\$108,530.00	\$111,502.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Child Development	12	M+30	11	1.00		\$113,788.00	\$116,862.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Cosmetology	8	M+0	9	1.00		\$88,227.00	\$95,219.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Cosmetology	20	B+15	11	1.00		\$103,787.00	\$106,568.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Culinary Arts	21	M+15	11	1.00		\$110,730.00	\$113,702.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Culinary Arts	6	M+60	11	1.00		\$115,650.00	\$118,818.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Dental Assistant	9	M+0	11	1.00		\$106,646.00	\$109,566.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Design & Visual Instructor	1	M+0	6	1.00		\$76,776.00	\$82,799.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Drafting	12	M+0	11	1.00		\$108,196.00	\$111,116.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Electrical		M+0	7	1.00		\$56,732.00	\$86,269.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Electrical Tech Instructor	2	B+0	9	1.00		\$81,471.00	\$87,902.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Graphic Communications	6	M+30	11	1.00		\$112,238.00	\$115,312.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Health Careers	2	M+30	7	1.00		\$85,813.00	\$92,252.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Health Careers	3	M+0	7	1.00		\$80,595.00	\$86,719.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	HVAC	1	B+0	9	1.00		\$81,471.00	\$87,902.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Machine Technology	1	M+0	10	1.00		\$92,683.00	\$99,883.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Metal Fabrication	3	M+0	7	1.00		\$80,595.00	\$86,719.00		
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Plumbing	3	M+15	11	1.00		\$108,530.00	\$111,502.00		

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA Para	Vocational Education Program	S. H. S.	Paraprofessional	CTE	1	B+0	2		1.00	\$40,720.00		\$42,354.00
STA Para	Vocational Education Program	S. H. S.	Paraprofessional	CTE	2	HQ	3	1.00		\$37,115.00	\$38,650.00	
STA Para	Vocational Education Program	S. H. S.	Paraprofessional	CTE		B+0	1	1.00		\$35,550.00	\$40,720.00	
STA Para	Vocational Education Program	S. H. S.	Paraprofessional	CTE - Culinary		B+0	1	1.00		\$40,720.00	\$41,825.00	
SAA	World Languages Department	S. H. S.	Supervisor of World Languages	(K-12)	8	PHD	3	1.00		\$134,085.00	\$134,085.00	
STA Teacher	World Languages Department	S. H. S.	Teacher	Spanish	15	M+45	11	1.00		\$115,512.00	\$118,636.00	
STA Teacher	World Languages Department	S. H. S.	Teacher	Italian	18	M+60	11	1.00		\$117,100.00	\$120,268.00	
STA Teacher	World Languages Department	W. S. N. S.	Teacher	Spanish (Grades 6-8)	3	B+0	4	1.00		\$63,350.00	\$68,724.00	
STA Teacher	World Languages Department	S. H. S.	Teacher	World Language	2	M+60	5	1.00		\$81,080.00	\$87,487.00	
STA Teacher	World Languages Department	S. H. S.	Teacher	French	1	M+75	7	1.00		\$90,860.00	\$97,535.00	
STA Teacher	World Languages Department	S. H. S.	Teacher	Spanish 6-12	4	M+0	5	1.00		\$72,510.00	\$78,425.00	
STA Teacher	World Languages Department	Healey School	Teacher	Spanish	9	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	World Languages Department	S. H. S.	Teacher	Spanish	9	M+45	11	1.00		\$113,612.00	\$116,736.00	
STA Teacher	World Languages Department	Argenziano School	Teacher	Spanish	5	M+45	8	1.00		\$91,689.00	\$98,389.00	
STA Teacher	World Languages Department	W. H. C. I. S.	Teacher	Spanish (Grades 6-8)	9	M+0	11	0.50		\$53,098.00	\$54,558.00	
STA Teacher	World Languages Department	Kennedy School	Teacher	Spanish (Grade 7 & 8)	6	M+0	11	1.00		\$96,772.00	\$109,116.00	
STA Teacher	World Languages Department	E. S. C. S. .50 / FC/NW .50	Teacher	Spanish (Grades 7-8)	1	M+0	7	1.00		\$80,145.00	\$86,269.00	
STA Teacher	World Languages Department	S. H. S.	Teacher	Spanish/Italian	14	M+45	11	1.00		\$115,162.00	\$118,636.00	
STA Teacher	World Languages Department	E. S. C. S. .50 / S. H. S. .50	Teacher	Spanish (Grades 6-12)		M+0	7	1.00		\$80,145.00	\$86,269.00	
STA Teacher	World Languages Department	W. S. N. S.	Teacher	Spanish (Grades 6-8)	8	M+45	11	1.00		\$113,612.00	\$116,736.00	
Nonunion	Early Childhood Programs	District Wide	Director, Early Education & Care	Early Childhood	2			1.00		\$147,504.24	\$147,504.24	
Nonunion	Early Childhood Programs	District Wide	Grant Administrative Project Coord	Early Childhood	1				0.75	\$66,393.60		\$66,393.60
STA Teacher	Early Childhood Programs	District Wide	BCBA	Early Childhood	1	M+30	5		1.00	\$75,961.50		\$83,619.00
STA Teacher	Early Childhood Programs	District Wide	Instructional Coach	Early Childhood	10	M+45	11	1.00		\$113,612.00	\$116,736.00	
STA Teacher	Early Childhood Programs	District Wide	Instructional Coach	Early Childhood	8	CAGS15	11		1.00	\$116,848.00		\$120,061.00
STA Teacher	Early Childhood Programs	District Wide	Instructional Coach	Early Childhood	10	M+30	11	1.00		\$111,788.00	\$114,862.00	
STA Teacher	Early Childhood Programs	District Wide	Instructional Coach	Early Childhood	1	M+0	11		1.00	\$106,196.00		\$109,116.00
STA Teacher	Early Childhood Programs	District Wide	Itinerant Speech & Lang Pathologist	Early Childhood	1	M+60	3		1.00	\$72,950.00		\$79,132.00
Nonunion	Somerville Childcare Center	Somerville Childcare Center	Director	Childcare	30				1.00	\$74,293.37		\$74,293.37
Nonunion	Somerville Childcare Center	Somerville Childcare Center	Teacher	Childcare	28				1.00	\$47,885.54		\$47,885.54
Nonunion	Somerville Childcare Center	Somerville Childcare Center	Assistant Teacher	Childcare	4				1.00	\$40,973.40		\$40,973.40
Nonunion	Somerville Childcare Center	Somerville Childcare Center	Student Intern	Childcare	2				0.31	\$9,848.02		\$9,848.02
Nonunion	Somerville Family Learning Cc	SFLC	Director	Somerville Family Learning Collaborative				0.80	0.20	\$110,000.00	\$90,000.00	\$20,000.00
Nonunion	Somerville Family Learning Cc	SFLC	Director	Parent Child Home Program	16			0.30	0.70	\$92,000.00	\$30,889.30	\$61,110.70
Nonunion	Somerville Family Learning Cc	SFLC	Director of Admissions & Student Placement		2			1.00		\$120,188.64	\$120,188.64	
Nonunion	Somerville Family Learning Cc	BNHSS	Director of Basic Needs & Housing Support Services (BNHSS)		26			1.00		\$127,794.30		\$127,794.30
Nonunion	Somerville Family Learning Cc	SFLC	Coord of Prenatal to School		1			1.00		\$89,301.00	\$89,301.00	
Nonunion	Somerville Family Learning Cc	SFLC	Early Beginnings Specialist	SFLC				1.00		\$44,557.00	\$44,557.00	
Nonunion	Somerville Family Learning Cc	SFLC	ELL Parent ESL Teacher		13				0.20	\$4,011.99		\$4,011.99
Nonunion	Somerville Family Learning Cc	SFLC	Enrollment Systems & Data Quality Assurance Coord	SFLC	27				1.00	\$74,106.00		\$74,106.00
Nonunion	Somerville Family Learning Cc	SFLC	Home Visitors	Parent Child Home Program	5				0.40	\$19,240.28		\$19,240.28
Nonunion	Somerville Family Learning Cc	SFLC	Home Visitors	Parent Child Home Program	4				0.40	\$21,069.71		\$21,069.71
Nonunion	Somerville Family Learning Cc	SFLC	Home Visitors	Parent Child Home Program	5				1.00	\$53,800.00		\$53,800.00
Nonunion	Somerville Family Learning Cc	SFLC	Home Visitors	Parent Child Home Program	2				0.40	\$17,609.24		\$17,609.24
Nonunion	Somerville Family Learning Cc	SFLC	Home Visitors	Parent Child Home Program					1.00	\$38,280.00		\$38,280.00
Nonunion	Somerville Family Learning Cc	SFLC	Interpreter & Translator	Multilingual Services	3				1.00	\$54,392.00	\$54,392.00	
Nonunion	Somerville Family Learning Cc	SFLC	Interpreter & Translator	Multilingual Services	2				1.00	\$54,392.00	\$54,392.00	
Nonunion	Somerville Family Learning Cc	SFLC	Interpreter & Translator	Multilingual Services	3				1.00	\$54,392.00		\$54,392.00
Nonunion	Somerville Family Learning Cc	SFLC	Multi Lingual Coordinator	Somerville Family & Community	10				1.00	\$68,806.00	\$68,806.00	
Nonunion	Somerville Family Learning Cc	SFLC	Playgroup & Family Education/Support Coord.	SFLC	1				1.00	\$56,268.03		\$56,268.03
Nonunion	Somerville Family Learning Cc	SFLC	Playgroup Facilitator	Family Support Programs	4				0.10	\$4,687.66		\$4,687.66
Nonunion	Somerville Family Learning Cc	SFLC	Playgroup Facilitator	Family Support Programs	7				0.10	\$2,130.18		\$2,130.18
Nonunion	Somerville Family Learning Cc	SFLC	Playgroup Facilitator	Family Support Programs					0.10	\$3,675.20		\$3,675.20
Nonunion	Somerville Family Learning Cc	SFLC	Playgroup Facilitator	Family Support Programs	4				0.10	\$2,343.83		\$2,343.83
Nonunion	Somerville Family Learning Cc	SFLC	Playgroup Facilitator	Family Support Programs	1				0.40	\$20,232.88		\$20,232.88
AFSCME Clerical	Somerville Family Learning Cc	Enrollment Ctr.	Principal Clerk 2		8		9	1.00		\$67,043.00	\$69,725.00	
SEU Liaison	Somerville Family Learning Cc	Brown .50 / E. S. C. S. .50	SFLC Liaison	School-Based Family & Com	2	HS	3	1.00		\$50,470.00	\$52,916.00	
SEU Liaison	Somerville Family Learning Cc	W. H. C. I. S.	SFLC Liaison	School-Based Family & Com	35	HS	7		1.00	\$56,090.00		\$58,650.00
SEU Liaison	Somerville Family Learning Cc	W. H. C. I. S.	SFLC Liaison	School-Based Family & Com	11	B+0	7	0.40		\$23,676.84	\$24,717.48	
SEU Liaison	Somerville Family Learning Cc	Healey School	SFLC Liaison	School-Based Family & Com	9	HS	7	1.00		\$56,090.00	\$58,650.00	
SEU Liaison	Somerville Family Learning Cc	Capuano .60 / Healey .40	SFLC Liaison	School-Based Family & Com	2	HS	4	1.00		\$53,000.00	\$55,475.00	
SEU Liaison	Somerville Family Learning Cc	Argenziano School	SFLC Liaison	School-Based Family & Com	4	B+0	6	1.00		\$55,620.00	\$58,208.00	
SEU Liaison	Somerville Family Learning Cc	E. S. C. S.	SFLC Liaison	School-Based Family & Com	2	HS	3		1.00	\$51,970.00		\$54,416.00
SEU Liaison	Somerville Family Learning Cc	W. S. N. S.	SFLC Liaison	School-Based Family & Com	8	B+0	7	1.00		\$56,650.00	\$59,266.00	
SEU Liaison	Somerville Family Learning Cc	Kennedy School	SFLC Liaison	School-Based Family & Com	7	HS	7	1.00		\$54,590.00	\$57,150.00	
SEU Liaison	Somerville Family Learning Cc	S. H. S.	SFLC Liaison	School-Based Family & Com	5	HS	6	1.00		\$53,560.00	\$56,091.00	
SEU Liaison	Somerville Family Learning Cc	District Wide	SFLC Liaison	School-Based Family & Com	2	HS	3		1.00	\$50,470.00		\$52,916.00
SEU Liaison	Somerville Family Learning Cc	FC / NW & S. H. S.	SFLC Liaison	School-Based Family & Com	2	M+0	3	1.00		\$56,090.00	\$58,650.00	
Nonunion	Somerville Family Learning Cc	SFLC	SFLC Resources, Data, & Communications Coordin	Somerville Family & Community	1				1.00	\$68,806.00	\$68,806.00	
Nonunion	Somerville Family Learning Cc	SFLC	Social Worker for Basic Needs & Housing Support S	School-Based Family & Com	1				1.00	\$68,289.00	\$68,289.00	
Nonunion	Somerville Family Learning Cc	Enrollment Ctr.	Student Enrollment & Registration Specialist		27				1.00	\$63,033.55	\$63,033.55	

MOVING TO LEA????

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Somerville Family Learning Cc	Enrollment Ctr.	Student Enrollment & Registration Specialist		2			1.00		\$63,033.55	\$63,033.55	
Nonunion	Somerville Family Learning Cc	Enrollment Ctr.	Student Enrollment & Registration Specialist		28			1.00		\$64,333.55	\$64,333.55	
Nonunion	Somerville Family Learning Cc	SFLC	Volunteer Coordinator	Volunteer Program	15			1.00		\$58,833.60	\$58,833.60	
Nonunion	Special Needs Program	Evaluation Ctr.	Director of Special Ed. Prog.	Special Needs				1.00		\$170,000.00	\$170,000.00	
SAA	Special Needs Program	Evaluation Ctr.	Ass't. Director of Special Ed. Prog. for Instr. & Prog	Special Needs	11	M+15	1	1.00		\$132,273.50	\$132,273.50	
SAA	Special Needs Program	Evaluation Ctr.	Ass't. Director of Special Ed. Prog. for Instr. & Prog	Special Needs	3	CAGS	1	1.00		\$136,298.00	\$136,298.00	
SAA	Special Needs Program	Full Circle / Next Wave	Asst Principal Dept. Chair / SPED - FC/NW	Special Education Programs	8	CAGS	3		1.00	\$141,675.00		\$141,675.00
SAA	Special Needs Program	A. F. A. S. .50 / W. H. C. I. S. .5	Dept. Chair / Supervisor	Special Education Programs	11	M+60	1	1.00		\$132,139.00	\$132,139.00	
SAA	Special Needs Program	CAP .80 / WHCIS .20	Dept. Chair / SPED - CAP / WHCIS	Aim Program	6	M+15	1	1.00		\$123,300.00	\$124,800.00	
SAA	Special Needs Program	Capuano E. C. Ctr.	Dept. Chair / Supervisor (Capuano)	Special Education Programs	6	CAGS	2	1.00		\$131,389.00	\$132,889.00	
SAA	Special Needs Program	District Wide	Dept. Chair / Supervisor	Special Education Programs	1	M+30	1	1.00		\$127,140.00	\$127,140.00	
SAA	Special Needs Program	E. S. C. S. .80 / S. H. S. .20	Dept. Chair / SPED - ESCS/SHS	Special Needs	1	CAGS	1	1.00		\$130,639.00	\$130,639.00	
SAA	Special Needs Program	Healey .50 / W. S. N. S. .50	Dept. Chair - SPED - HLY/WSNS		2	M+15	1	1.00		\$123,300.00	\$123,300.00	
SAA	Special Needs Program	S. H. S.	Dept. Chair / SPED - SHS	Special Education Programs	4	B+0	1	1.00		\$119,456.00	\$119,459.00	
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Head Clerk I - Full Year		38		9	1.00		\$76,118.00	\$79,115.00	
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Principal Account Clerk (Payroll / Accts Coord)		23		9	1.00		\$79,202.00	\$82,343.00	
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Principal Clerk 1 - Full Year		2		3	1.00		\$58,525.00	\$62,390.00	
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Principal Clerk 1 - Full Year					1.00		\$60,285.00	\$63,026.00	
STA Teacher	Special Needs Program	District Wide	Academic Evaluator	Special Needs	8	M+30	11	1.00		\$111,788.00	\$114,862.00	
STA Teacher	Special Needs Program	District Wide	Academic Evaluator	Special Needs	29	M+60	11		1.00	\$119,100.00		\$122,268.00
STA Teacher	Special Needs Program	District Wide	Academic Evaluator	Special Needs	12	M+60	11	1.00		\$116,750.00	\$119,918.00	
STA Teacher	Special Needs Program	Evaluation Ctr.	Academic Evaluator	Special Needs		M+75	8	1.00		\$98,991.00	\$101,713.00	
STA Teacher	Special Needs Program	A. F. A. S. .80 / Brown .20	Adjustment Counselor	Special Needs	24	M+45	11		1.00	\$116,362.00		\$119,486.00
STA Teacher	Special Needs Program	Capuano E. C. Ctr./E. S. C. S.	Adjustment Counselor	Special Needs	7	M+30	11	0.14	0.86	\$111,988.00	\$16,437.43	\$98,624.57
STA Teacher	Special Needs Program	E. S. C. S.	Adjustment Counselor	Special Needs	6	M+15	7	1.00		\$82,373.00	\$88,509.00	
STA Teacher	Special Needs Program	Healey School	Adjustment Counselor	Special Needs	14	M+15	11	0.38	0.62	\$109,830.00	\$43,105.52	\$70,046.48
STA Teacher	Special Needs Program	Kennedy School	Adjustment Counselor	Special Needs	10	CAGS	11		1.00	\$106,613.00		\$118,568.00
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	SPECIAL NEEDS / Path Tch	2	M+15	11		1.00	\$108,280.00		\$111,252.00
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	SPECIAL NEEDS	20	CAGS	11	0.14	0.86	\$117,600.00	\$17,252.57	\$103,515.43
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs	28	M+15	11		1.00	\$110,830.00		\$113,802.00
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs	26	M+0	11		1.00	\$108,946.00		\$111,866.00
STA Teacher	Special Needs Program	W. H. C. I. S.	Adjustment Counselor	Special Needs	1	M+0	6	1.00		\$76,526.00	\$82,549.00	
STA Teacher	Special Needs Program	W. S. N. S.	Adjustment Counselor	Special Needs	4	CAGS	5		1.00	\$81,280.00		\$87,687.00
SEU TEACHER 209	Special Needs Program	Capuano E. C. Ctr.	BCBA ASD Specialist	Special Needs / Autism	2	M+0	8	1.00		\$95,366.00	\$102,445.00	
SEU TEACHER 209	Special Needs Program	Capuano E. C. Ctr.	BCBA ASD Specialist	Special Needs / Autism	4	M+0	8	1.00		\$96,494.50	\$102,445.00	
STA Teacher	Special Needs Program	District Wide	BCBA	Special Needs	1	M+0	11		1.00	\$96,772.00		\$109,116.00
STA Teacher	Special Needs Program	District Wide	BCBA / Home Trainer	Special Needs	17	M+15	11	1.00		\$100,472.00	\$112,952.00	
SEU TEACHER 209	Special Needs Program	District Wide	BCBA for SPECIALIZED PROGRAM	Special Needs	2	M+60	9	1.00		\$111,505.00	\$118,356.00	
SEU TEACHER 209	Special Needs Program	Kennedy School	BCBA	Special Needs	2	M+15	11	1.00		\$111,966.00	\$126,141.00	
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	BCBA ASD Specialist	Special Needs / Autism	1	CAGS	11	0.12	0.88	\$130,851.00	\$15,513.46	\$118,936.54
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	BCBA ASD Specialist	Special Needs / Autism	1	M+30	11	1.00		\$116,510.00	\$130,469.00	
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	BCBA ASD Specialist	INCLUSION ASD	6	M+30	11	0.12	0.88	\$126,977.00	\$15,054.12	\$115,414.88
STA Teacher	Special Needs Program	District Wide	IEP Team Leader	SPED	1	M+30	11	1.00		\$111,788.00	\$114,862.00	
STA Teacher	Special Needs Program	District Wide	IEP Team Leader	SPED	3	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Special Needs Program	District Wide	IEP Team Leader	SPED	1	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Special Needs Program	District Wide	IEP Team Leader	SPED	2	CAGS	11	1.00		\$115,200.00	\$118,368.00	
STA Teacher	Special Needs Program	District Wide	IEP Team Leader	Special Needs	6	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Special Needs Program	District-Wide	IEP Team Leader	SPED		M+0	7	1.00		\$79,140.00	\$86,269.00	
STA Teacher	Special Needs Program	District Wide	IEP Team Leader	SPED		CAGS	11	1.00		\$79,140.00	\$118,368.00	
STA Teacher	Special Needs Program	District Wide	IEP Team Leader	SPED	1	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	Special Needs Program	E. S. C. S.	Inclusion Specialist	Special Needs/Resource Rm	15	M+15	11	1.00		\$109,980.00	\$112,952.00	
STA Teacher	Special Needs Program	Kennedy School	Inclusion Specialist	Special Needs Resource Rm.	17	M+60	11		1.00	\$117,100.00		\$120,268.00
STA Teacher	Special Needs Program	W. H. C. I. S.	Inclusion Specialist	Special Needs	20	M+30	11	0.38	0.62	\$113,988.00	\$44,595.05	\$72,466.95
STA Teacher	Special Needs Program	W. S. N. S.	Inclusion Specialist	Special Needs/Resource Rm	8	M+30	11	1.00		\$111,788.00	\$114,862.00	
STA Teacher	Special Needs Program	W. S. N. S.	Inclusion Specialist	Special Needs	23	M+60	11	1.00		\$117,400.00	\$120,568.00	
Nonunion 21	Special Needs Program	A. F. A. S. .50 / S. H. S. .50	Occupational Therapist	Special Needs	17			1.00		\$102,533.72	\$102,533.72	
Nonunion 21	Special Needs Program	Capuano E. C. Ctr.	Occupational Therapist	Special Needs	16			1.00		\$102,183.72	\$102,183.72	
Nonunion 21	Special Needs Program	Capuano E. C. Ctr.	Occupational Therapist	Special Needs	28			1.00		\$103,183.72	\$103,183.72	
Nonunion 21	Special Needs Program	E. S. C. S. .70 / Brown .20/ NV	Occupational Therapist	Special Needs	24	M+0		1.00		\$102,833.72	\$102,833.72	
Nonunion 21	Special Needs Program	Healey / Kennedy SKIP lower	Occupational Therapist	Special Needs	2			1.00		\$100,633.72	\$100,633.72	
Nonunion 21	Special Needs Program	Kennedy School	Occupational Therapist	Special Needs	10				1.00	\$100,633.72		\$100,633.72
Nonunion 21	Special Needs Program	W. H. C. I. S.	Occupational Therapist	Special Needs / AIM				1.00		\$100,633.72	\$100,633.72	
Nonunion 21	Special Needs Program	W. H. C. I. S.	Occupational Therapist	Special Needs / AIM	6			1.00		\$100,633.72	\$100,633.72	
Nonunion 21	Special Needs Program	W. S. N. S / W. H. C. I. S.	Occupational Therapist	Special Needs	32	M+0		1.00		\$104,533.72	\$104,533.72	
STA Teacher	Special Needs Program	Argenziano School	Resource Room Teacher	Special Needs	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
STA Teacher	Special Needs Program	W. H. C. I. S.	Resource Room Teacher	Special Needs	4	M+15	5	1.00		\$74,524.00	\$80,510.00	
STA Teacher	Special Needs Program	District Wide	School Psychologist	Special Needs	5	CAGS15	11	1.00		\$116,848.00	\$120,061.00	
STA Teacher	Special Needs Program	District Wide	School Psychologist	Special Needs	5	CAGS	11		1.00	\$106,413.00		\$118,368.00
STA Teacher	Special Needs Program	District Wide	School Psychologist	Special Needs	5	CAGS15	6	1.00		\$85,970.00	\$93,359.00	
STA Teacher	Special Needs Program	District Wide	School Psychologist / ACAD EVAL	Special Needs		M+0	7	1.00		\$83,960.00	\$86,269.00	
STA Teacher	Special Needs Program	Healey School	Specialist	Inclusion Specialist	9	M+45	10	1.00		\$104,824.00	\$107,707.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA Teacher	Special Needs Program	Argenziano School	Speech Pathologist	Special Needs	16	M+0	11		1.00	\$108,096.00		\$111,016.00
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Itinerant Speech Language Therapist	Special Needs	4	M+15	8	1.00		\$85,946.00	\$92,148.00	
SEU TEACHER 209	Special Needs Program	Capuano E. C. Ctr.	Speech & Language Pathologist	Special Needs / AIM	1	M+0	8	1.00		\$95,366.00	\$102,445.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Speech Pathologist	Special Needs	12	M+30	11	1.00		\$113,338.00	\$116,412.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Speech Pathologist	Special Needs	5	M+0	10	1.00		\$92,233.00	\$99,433.00	
SEU TEACHER 209	Special Needs Program	District Wide	Speech Pathologist	Special Needs	2	M+0	10	1.00		\$104,764.00	\$112,943.00	
STA Teacher	Special Needs Program	E. S. C. S.	Speech Pathologist	Special Needs	17	M+75	11	1.00		\$117,924.00	\$121,961.00	
STA Teacher	Special Needs Program	Healey School	Speech Pathologist	Special Needs	10	M+45	11	1.00		\$113,612.00	\$116,736.00	
SEU TEACHER 209	Special Needs Program	Kennedy .60 / S. H. S. .40	Speech Pathologist	Special Needs	2	M+0	8	1.00		\$95,366.00	\$102,445.00	
STA Teacher	Special Needs Program	Kennedy School	Speech Pathologist	Special Needs	26	M+45	11	1.00		\$116,162.00	\$119,286.00	
STA Teacher	Special Needs Program	S. H. S.	Speech Pathologist	Special Needs	3	M+30	11	1.00		\$111,788.00	\$114,862.00	
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	Speech & Language Pathologist	K	3	M+0	7	1.00		\$91,034.00	\$97,989.00	
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	Speech & Language Pathologist	2	M+0	7	0.12	0.88		\$91,034.00	\$11,306.42	\$86,682.58
STA Teacher	Special Needs Program	W. H. C. I. S. .80 / FC .10 / NV	Speech Pathologist	Special Needs	8	M+60	11	1.00		\$106,413.00	\$118,368.00	
STA Teacher	Special Needs Program	W. S. N. S. / E. S. C. S.	Speech Pathologist	Special Needs	14	M+0	11	1.00		\$107,746.00	\$111,016.00	
STA Teacher	Special Needs Program	Argenziano School	Teacher	Language Based	2	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Special Needs Program	Argenziano School	Teacher	Resource Rm Gr 5-8	3	M+15	4	1.00		\$68,692.00	\$76,573.00	
STA Teacher	Special Needs Program	Argenziano School	Teacher	Resource Room; Gr. K-2	7	M+45	11	0.14	0.86	\$113,612.00	\$16,676.57	\$100,059.43
STA Teacher	Special Needs Program	Argenziano School	Teacher	Special Needs RR	3	M+0	7	1.00		\$80,145.00	\$86,269.00	
STA Teacher	Special Needs Program	Brown School	Teacher	Special Needs		M+0	7	1.00		\$111,980.00	\$86,269.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	E. C. I. P.	8	M+45	11	1.00		\$113,612.00	\$116,736.00	
SEU TEACHER 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	AIM K	3	B+15	4		1.00	\$74,678.00		\$80,870.00
SEU TEACHER 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD K	6	B+15	5	1.00		\$80,542.75	\$85,003.00	
SEU TEACHER 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD PK	2	B+0	3	1.00		\$67,944.00	\$73,935.00	
SEU TEACHER 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD Pre K	4	M+0	6	1.00		\$86,697.00	\$93,537.00	
SEU TEACHER 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD Pre-K	2	B+0	4	1.00		\$71,957.00	\$78,061.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	E. C. I. P.	36	B+15	11	1.00		\$105,287.00	\$108,068.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	E. C. I. P.	22	M+30	11	0.39	0.61	\$113,988.00	\$45,506.53	\$71,555.47
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	ECIP Special Needs	22	M+30	11	1.00		\$113,988.00	\$117,062.00	
SEU TEACHER 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	PK AIM	1	M+0	7	1.00		\$91,034.00	\$97,989.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	PK-E. C. I. P.	3	B+0	4	1.00		\$63,350.00	\$68,724.00	
SEU TEACHER 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	PREK AIM	2	M+0	4	1.00		\$78,026.00	\$84,627.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	Pre-K; ECIP	3	M+0	2	1.00		\$61,059.00	\$66,660.00	
SEU TEACHER 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	Pre-K; ECIP		M+0	7	1.00		\$90,712.00	\$86,269.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	Pre-K; ECIP		M+0	7	1.00			\$86,269.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	Special Needs / ECIP	17	M+60	11	1.00		\$117,100.00	\$120,268.00	
STA Teacher	Special Needs Program	District Wide	Teacher	RR	4	M+0	7	1.00		\$78,250.50	\$86,269.00	
STA Teacher	Special Needs Program	District Wide	Teacher	SPED RR	1	M+0	3	1.00		\$64,876.00	\$70,581.00	
STA Teacher	Special Needs Program	E. S. C. S.	Teacher	Multigraded Spec Needs	7	M+0	11	0.38	0.62	\$106,196.00	\$41,568.03	\$67,547.97
STA Teacher	Special Needs Program	E. S. C. S.	Teacher	Special Needs	19	M+60	11		1.00	\$117,100.00		\$120,568.00
STA Teacher	Special Needs Program	E. S. C. S.	Teacher	Special Needs/Resource rm	12	M+15	11	1.00		\$109,630.00	\$112,602.00	
STA Teacher	Special Needs Program	E. S. C. S.	Teacher	SPED Resource Rm	21	M+60	11	0.38	0.62	\$117,400.00	\$45,930.62	\$74,637.38
STA Teacher	Special Needs Program	Healey	Teacher	SPED RR	1	M+0	11	1.00		\$103,103.00	\$106,196.00	
STA Teacher	Special Needs Program	Healey School	Teacher	Resource Rm - Reading	7	M+75	11	1.00		\$108,061.00	\$120,061.00	
STA Teacher	Special Needs Program	Healey School	Teacher	Special Needs	26	M+45	11	1.00		\$116,162.00	\$119,286.00	
STA Teacher	Special Needs Program	Healey School	Teacher	Special Needs	3	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Special Needs Program	Healey School	Teacher	Special Needs	36	M+45	11	1.00		\$117,762.00	\$120,886.00	
STA Teacher	Special Needs Program	Healey School	Teacher	Special Needs - RR	15	M+30	11	0.38	0.62	\$113,688.00	\$44,480.82	\$72,281.18
STA Teacher	Special Needs Program	Kennedy School	Teacher	k-2 lifeskills	9	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Special Needs Program	Kennedy School	Teacher	Resource Room	30	M+60	11	1.00		\$119,100.00	\$122,268.00	
STA Teacher	Special Needs Program	Kennedy School	Teacher/SKIP	Special Needs	17	M+0	11	1.00		\$108,096.00	\$111,016.00	
STA Teacher	Special Needs Program	Kennedy School	Teacher	Special Needs	3	M+0	4	1.00		\$68,692.00	\$74,504.00	
STA Teacher	Special Needs Program	Kennedy School	Teacher	Special Needs	6	M+15	11	1.00		\$98,572.00	\$111,052.00	
STA Teacher	Special Needs Program	Kennedy School	Teacher	Special Needs SEEK	2	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Special Needs Program	Kennedy School	Teacher/SEEK	Special Needs SEEK	10	M+0	2	1.00		\$61,059.00	\$66,660.00	
STA Teacher	Special Needs Program	Kennedy School	Teacher	Special Needs, R. R.		M+0	7	1.00		\$117,762.00	\$86,269.00	
SEU TEACHER 209	Special Needs Program	S. H. S.	Teacher	Autism/Resource Rm	5	M+0	6	1.00		\$86,697.00	\$93,537.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Spec Needs/Math Resource	4	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs	8	M+75	11	1.00		\$116,848.00	\$120,061.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs	4	M+0	10	1.00		\$92,233.00	\$99,433.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs RR HIST/S.S.	2	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs RR/SCIENCE	6	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs Transition	7	M+60	8	1.00		\$93,276.00	\$100,020.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs/Resource	5	B+0	6	1.00		\$70,418.00	\$75,987.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs/Resource Math	1	M+0	7	1.00		\$80,145.00	\$86,269.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs: SHIP	10	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs; Life Skills	4	M+0	9	1.00		\$87,777.00	\$94,769.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs; Life Skills	2	M+0	4	1.00		\$68,692.00	\$74,504.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	SPED Humanities & Inclusion	2	M+0	5		1.00	\$72,510.00		\$78,425.00
STA Teacher	Special Needs Program	S. H. S.	Teacher	SPED RR	2	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	SPED RR reading & study skills	2	M+30	10		1.00	\$97,488.00		\$105,394.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA Teacher	Special Needs Program	S. H. S.	Teacher	SPED RR / ELA TCHR	3	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	SPED RR Math/Science	4	M+0	11	1.00		\$106,196.00	\$109,116.00	
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	Teacher	AIM	1	B+15	2	1.00		\$66,524.00	\$72,548.00	
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	Teacher	AIM	1	M+0	11	1.00		\$120,625.00	\$123,943.00	
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	Teacher	AIM	1	B+0	2	1.00		\$63,929.00	\$69,813.00	
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	Teacher	AIM / Pre K -5	3	M+0	4	0.12	0.88	\$78,026.03	\$9,764.65	\$74,862.38
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	Teacher	AIM GR 2/3	2	M+0	3	0.12	0.88	\$73,691.00	\$9,250.62	\$70,921.38
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	Teacher	ASD Discreet Trial	6	M+45	11	1.00		\$129,048.00	\$132,597.00	
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	Teacher	ASD GR 3-5	3	B+0	2	1.00		\$63,929.00	\$69,813.00	
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	Teacher	Special Needs (Autism)	7	M+30	11	1.00		\$126,977.00	\$130,469.00	
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	Teacher	Special Needs (Autism) K/1	5	M+0	6	0.12	0.88	\$86,697.00	\$10,792.73	\$82,744.27
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	Teacher	Special Needs / Autism	7	M+15	11	1.00		\$111,966.00	\$126,141.00	
STA Teacher	Special Needs Program	W. H. C. I. S.	Teacher	Special Needs/Resource Rm	31	M+75	11	1.00		\$119,924.00	\$123,961.00	
SEU Teacher 209	Special Needs Program	W. H. C. I. S.	Teacher	SPED ASD / AIM Grades 6-8	3	M+0	8	0.12	0.88	\$95,366.00	\$11,820.57	\$90,624.43
STA Teacher	Special Needs Program	W. S. N. S.	Teacher	Resource Room	7	M+30	8	1.00		\$89,345.00	\$95,891.00	
STA Teacher	Special Needs Program	Evaluation Ctr.	Team Facilitator	Special Needs	21	M+60	11	1.00		\$117,400.00	\$120,568.00	
STA Teacher	Special Needs Program	Kennedy School	Therapeutic Counselor		3	M+15	7	1.00		\$81,359.00	\$88,509.00	
STA Para	Special Needs Program	Argenziano School	Paraprofessional	Language Based	1	HQ	2	1.00		\$36,600.00	\$38,121.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	AIM K1	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	2	B+0+L	3	1.00		\$47,964.00	\$49,869.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	3	B+0	4	0.13	0.87	\$47,378.00	\$6,212.23	\$43,055.77
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	1	B+0	2	1.00		\$46,208.00	\$48,065.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	4	B+0	5	0.13	0.87	\$47,964.00	\$6,281.00	\$43,588.00
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	19	AA	9	1.00		\$44,130.00	\$45,291.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	9	B+0	9	1.00		\$45,340.00	\$46,558.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.		B+0	1	1.00		\$38,660.00	\$41,825.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	2	HQ	3	1.00		\$42,110.00	\$43,855.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	6	B+0	7	1.00		\$43,795.00	\$45,500.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	2	B+0	3	1.00		\$41,235.00	\$42,883.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	2	HQ	3	1.00		\$37,115.00	\$38,650.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	8	AA	9	1.00		\$42,765.00	\$44,441.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Pre-K AIM	2	B+0	3	1.00		\$46,793.00	\$48,666.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Pre-K AIM	2	HQ	3	1.00		\$42,110.00	\$43,855.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs - ASD	1	B+0	1	1.00		\$46,208.00	\$47,463.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs AIM K1	2	AA	3	1.00		\$44,452.00	\$46,260.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs AIM K1		B+0	1	1.00		\$46,208.00	\$47,463.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs AIM PREK	1	B+0	2	1.00		\$46,208.00	\$48,065.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs AIM PREK	1	HQ	9	1.00		\$40,205.00	\$42,325.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	SPECIAL NEEDS ASD / ECIP	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs ECIP	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs ECIP	1	B+0	2	1.00		\$44,878.00	\$48,065.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD PK	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
SEU Para 208	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD PK	3	B+0	4	1.00		\$47,378.00	\$49,268.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs; ECIP	8	B+0	9	1.00		\$44,825.00	\$46,558.00	
STA Para	Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs; ECIP	7	AA	8	1.00		\$42,250.00	\$44,412.00	
STA Para	Special Needs Program	Evaluation Ctr.	Paraprofessional	Special Needs	11	AA	9	1.00		\$43,780.00	\$44,941.00	
STA Para	Special Needs Program	Evaluation Ctr.	Paraprofessional	Special Needs	8	AA	9	1.00		\$42,765.00	\$44,441.00	
STA Para	Special Needs Program	Evaluation Ctr.	Paraprofessional	Special Needs		B+0	1	1.00		\$40,720.00	\$41,825.00	
STA Para	Special Needs Program	Healey School	Paraprofessional	Special Needs	9	HQ	9	0.15	0.85	\$41,220.00	\$6,550.94	\$35,774.06
SEU Para 208	Special Needs Program	Healey School	Paraprofessional	Special Needs 1:1	2	HQ	3	1.00		\$42,110.00	\$43,855.00	
STA Para	Special Needs Program	Kennedy School	Paraprofessional	Life Skills	1	B+0	2	1.00		\$40,720.00	\$42,354.00	
STA Para	Special Needs Program	Kennedy School	Paraprofessional	Life Skills	1	HQ	2	1.00		\$44,050.00	\$36,600.00	
STA Para	Special Needs Program	Kennedy School	Paraprofessional	SEEK	11	HQ	9	1.00		\$41,720.00	\$42,825.00	
STA Para	Special Needs Program	Kennedy School	Paraprofessional	SEEK	2	B+0	3	1.00		\$41,235.00	\$42,883.00	
SEU Para 208	Special Needs Program	Kennedy School	Paraprofessional	SKIP	7	HQ	8	1.00		\$45,537.00	\$47,362.00	
SEU Para 208	Special Needs Program	Kennedy School	Paraprofessional	SKIP	3	B+0	4	1.00		\$47,378.00	\$49,268.00	
STA Para	Special Needs Program	Kennedy School	Paraprofessional	Special Needs	30	HQ	9	1.00		\$42,370.00	\$43,475.00	
STA Para	Special Needs Program	Kennedy School	Paraprofessional	Special Needs SEEK		HQ	1	1.00		\$36,600.00	\$37,591.00	
STA Para	Special Needs Program	Kennedy School	Paraprofessional	Special Needs/LIFE SKILLS	4	HQ	5	1.00		\$38,145.00	\$39,708.00	
STA Para	Special Needs Program	Kennedy School	Paraprofessional	Special Needs; Life Skills	21	HQ	9	1.00		\$42,220.00	\$43,325.00	
STA Para	Special Needs Program	S. H. S.	Paraprofessional	Autism/Resource Rm	10	B+0	9	1.00		\$45,340.00	\$47,058.00	
STA Para	Special Needs Program	S. H. S.	Paraprofessional	SHS Life Skills	20	HQ	9	0.15	0.85	\$42,070.00	\$6,688.67	\$36,636.33
STA Para	Special Needs Program	S. H. S.	Paraprofessional	SHS SHIP PROG	3	HQ	4	1.00		\$37,630.00	\$39,179.00	
STA Teacher	Special Needs Program	S. H. S.	Path Clinical Coordinator	Special Needs	6	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Para	Special Needs Program	S. H. S.	Paraprofessional	Special Needs	1	M+0	2	1.00		\$43,810.00	\$45,529.00	
STA Para	Special Needs Program	S. H. S.	Paraprofessional	Special Needs / LIFE SKILLS	1	HQ	2	1.00		\$36,600.00	\$38,121.00	
STA Para	Special Needs Program	S. H. S.	Path Para Educator	Special Needs / PATH	1	B+0	2	1.00		\$40,720.00	\$42,354.00	
STA Para	Special Needs Program	S. H. S.	Path Para Educator	Special Needs / PATH		B+0	1	1.00		\$40,720.00	\$41,825.00	
SEU Para 208	Special Needs Program	S. H. S.	Paraprofessional	Special Needs / SHIP	3	B+0	4	1.00		\$47,378.00	\$49,268.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA Para	Special Needs Program	S. H. S.	Paraprofessional	Special Needs / Transition	36	B+0	9	1.00		\$46,490.00	\$47,708.00	
SEU Para 208	Special Needs Program	S. H. S.	Paraprofessional	Special Needs SHIP	2	B+0	3	1.00		\$46,793.00	\$48,666.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM		B+0	1	1.00		\$46,208.00	\$47,463.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM		B+0	1	1.00		\$46,208.00	\$47,463.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom	1	B+0	2	1.00		\$46,208.00	\$48,065.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom	1	M+0	2	1.00		\$49,720.00	\$51,673.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom	1	B+0	2	1.00		\$46,208.00	\$48,065.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom	1	AA	2	1.00		\$43,866.00	\$45,659.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM K1 Gr 2/3		B+0	1	1.00		\$46,208.00	\$47,463.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	ASD Classroom	3	HQ	4	1.00		\$42,696.00	\$44,456.00	
STA Para	Special Needs Program	W. H. C. I. S.	Paraprofessional	ASD Classroom	8	M+0	9	1.00		\$47,915.00	\$49,733.00	
STA Para	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs	5	HQ	6	1.00		\$38,660.00	\$40,737.00	
STA Para	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs	25	HQ	9	1.00		\$42,220.00	\$43,475.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional (Floater)	Special Needs - AIM	3	AA	4		1.00	\$45,037.00		\$46,862.00
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs AIM	1	HQ	2	0.13	0.87	\$41,525.00	\$5,497.51	\$37,755.49
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs ASD	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
STA Para	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs Autism	5	M+0	6	1.00		\$45,870.00	\$48,145.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs/ Autism	2	HQ	3	1.00		\$40,900.00	\$42,696.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs/ Autism		B+0	1	1.00		\$42,696.00	\$47,463.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs/Autism		B+0	1	0.13	0.87	\$41,525.00	\$5,359.40	\$37,292.60
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs/Autism	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
STA Para	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs/autism	6	B+0	7	0.15	0.85	\$43,795.00	\$7,016.24	\$38,483.76
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs/Autism	2	B+0	3	1.00		\$46,793.00	\$48,666.00	
STA Para	Special Needs Program	W. H. C. I. S.	Paraprofessional	SPED	5	B+0	6	1.00		\$42,780.00	\$44,970.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Sped Autism (ASD)		B+0	1	1.00		\$46,208.00	\$47,463.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional		2	AA	3	1.00		\$44,452.00	\$46,260.00	
STA Para	Special Needs Program	W. S. N. S.	Paraprofessional	Special Needs	16	B+0	9	1.00		\$46,190.00	\$47,408.00	
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpreting & Translating	21			1.00		\$54,392.00	\$54,392.00	
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpreting & Translating	5			1.00		\$59,952.45	\$59,952.45	
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator (Spanish)	Interpreting & Translating				0.40		\$26,383.00	\$26,383.00	
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpreter & Translator				1.00		\$54,392.00	\$54,392.00	
STA Teacher	Special Needs Program		Summer Program	Special Needs					0.60	\$139,778.00		\$130,500.00
Sundry Item	Special Needs Program		Bus Monitors	Special Needs						\$40,000.00	\$46,500.00	
Nonunion	Next Wave / Full Circle Altern	Next Wave / Full Circle	Principal	Special Needs	23	M+30		1.00		\$162,472.00	\$162,472.00	
SEU Teacher 203	Next Wave / Full Circle Altern	Full Circle	Dean of Students		11	M+0	11	1.00		\$117,162.00	\$121,934.00	
AFSCME Clerical 42	Next Wave / Full Circle Altern	Next Wave / Full Circle	Head Clerk 1 - 205	Special Needs clerical office	2		4	1.00		\$53,535.49	\$56,648.23	
STA Teacher	Next Wave / Full Circle Altern	Full Circle	Teacher/Counselor	Special Needs (Math)	8	M+15	11		1.00	\$108,080.00		\$111,052.00
STA Teacher	Next Wave / Full Circle Altern	Full Circle	Teacher/Counselor	Special Needs; ELA	9	M+15	11		1.00	\$98,572.00		\$111,052.00
STA Teacher	Next Wave / Full Circle Altern	Full Circle	Teacher/Counselor	Special Needs; ELA	11	M+0	11		1.00	\$107,746.00		\$110,666.00
STA Teacher	Next Wave / Full Circle Altern	Full Circle	Teacher/Counselor	Special Needs; History	25	M+60	11		1.00	\$117,750.00		\$120,918.00
STA Teacher	Next Wave / Full Circle Altern	Full Circle	Teacher/Counselor	Special Needs; History	2	M+0	10		1.00	\$92,233.00		\$99,433.00
STA Teacher	Next Wave / Full Circle Altern	Full Circle	Teacher/Counselor	Special Needs; Science	7	M+30	10		1.00	\$97,488.00		\$105,394.00
STA Teacher	Next Wave / Full Circle Altern	Full Circle	Teacher/Counselor	Special Needs; Science	5	M+45	11	1.00		\$113,612.00	\$116,736.00	
STA Teacher	Next Wave / Full Circle Altern	Full Circle / Next Wave	Instr Coach & Co-Ldr Designer		13	M+0	11		1.00	\$107,746.00		\$110,666.00
STA Teacher	Next Wave / Full Circle Altern	Next Wave	Teacher/Counselor	Special Needs (6-8)	25	M+30	11		1.00	\$114,338.00		\$117,412.00
STA Teacher	Next Wave / Full Circle Altern	Next Wave	Teacher/Counselor	Special Needs - (6-8)	32	M+60	11		1.00	\$119,100.00		\$122,268.00
STA Teacher	Next Wave / Full Circle Altern	Next Wave	Teacher/Counselor	Special Needs (6-8)	16	M+60	11		1.00	\$117,100.00		\$120,268.00
STA Teacher	Next Wave / Full Circle Altern	Next Wave	Teacher/Counselor	Special Needs (6-8)	36	M+60	11		1.00	\$119,350.00		\$122,518.00
STA Teacher	Next Wave / Full Circle Altern	Next Wave	Teacher/Counselor	Special Needs (6-8)	24	M+60	11		1.00	\$117,750.00		\$120,918.00
STA Teacher	Next Wave / Full Circle Altern	Next Wave / Full Circle	Adjustment Counselor	Special Needs	5	M+30	10		1.00	\$97,688.00		\$105,594.00
STA Teacher	Next Wave / Full Circle Altern	Next Wave / Full Circle	Clinical Coordinator	Special Needs	9	M+60	11		1.00	\$115,400.00		\$118,568.00
STA Teacher	Next Wave / Full Circle Altern	Next Wave / Full Circle	College & Career Support Counselor	Counselor	7	M+30	11		1.00	\$111,788.00		\$114,862.00
Nonunion	Next Wave / Full Circle Altern	Next Wave / Full Circle	Comm Engagement Spec 185 days					1.00		\$50,000.00	\$50,000.00	
STA Teacher	Next Wave / Full Circle Altern	Next Wave / Full Circle	Crisis Counselor	Special Needs	2	M+0	5	1.00		\$72,710.00	\$78,625.00	
STA Para	Next Wave / Full Circle Altern	Next Wave / Full Circle	Paraprofessional	Special Needs	1	M+0	2		1.00	\$43,810.00		\$45,529.00
Nonunion 21	Next Wave / Full Circle Altern	Next Wave / Full Circle	Building Substitute		1			1.00		\$27,000.00	\$27,000.00	
Nonunion	SCHOOL HEALTH SERVICES	District Wide	School Health Services Director		2			1.00		\$147,504.24	\$147,504.24	
Nonunion	SCHOOL HEALTH SERVICES	District Wide	Health Coordinator (Bilingual)		1				1.00	\$72,800.00		\$72,800.00
Nonunion	SCHOOL HEALTH SERVICES	District Wide	Health Services Assistant		2			1.00		\$50,000.00	\$50,000.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse		7	BSN	10	1.00		\$96,027.00	\$101,381.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse		20	MSN / BCSN	11	1.00		\$109,083.00	\$114,283.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse		12	MSN / BCSN	11	1.00		\$106,129.00	\$113,633.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse		5	MSN / BCSN	6	1.00		\$94,167.00	\$99,333.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse		9	BSN	10	1.00		\$96,027.00	\$101,381.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse		26	MSN / BCSN	11	1.00		\$111,083.00	\$116,633.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse		13	BSN	11	1.00		\$98,668.00	\$105,754.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse		11	MSN / BCSN	11	1.00		\$107,629.00	\$113,583.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse		7	BSN	10	1.00		\$97,527.00	\$102,881.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse		2	MSN / NCSN	5	1.00		\$92,667.00	\$95,215.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse		20	MSN / BCSN	11	1.00		\$112,583.00	\$117,783.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Year \$	Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	Healey School	Nurse		15	MSN / BCSN	11	1.00		\$107,629.00		\$115,483.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse	SKIP	1	BSN	2	1.00		\$72,918.00		\$77,939.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse (Floater)		2	BSN	4	1.00		\$86,666.80		\$92,367.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse (Floater)		2	BSN	4	1.00		\$88,166.80		\$93,867.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse (Floater)		1	BSN	4	1.00		\$86,666.80		\$92,367.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse (Floater)		1	MSN / BCSN	2	1.00		\$83,137.00		\$87,773.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse (Floater)	SHIP PROGRAM	3	MSN / NCSN	4	1.00		\$87,773.00		\$92,667.00	
SAA	SCALE	SCALE	Director of Continuing Education	Adult & Continuing Ed.	1	M+30	1	1.00		\$133,365.00		\$133,365.00	
UAW PA	SCALE	SCALE	Program Administrator	Continuing Education		M+0	7		1.00	\$98,090.23			\$103,056.05
UAW PA	SCALE	SCALE	Program Administrator	Continuing Education	3	M+0	7		1.00	\$102,054.11			\$103,056.05
STA SCALE EDU	SCALE	SCALE	Computer Operator	Continuing Education			1		1.00	\$41,631.00			\$54,916.00
AFSCME Clerical	SCALE	SCALE	Head Clerk 1 - Full Year	Continuing Education	6		7	0.46	0.54	\$72,024.50		\$34,968.06	\$41,372.94
AFSCME Clerical	SCALE	SCALE	Principal Clerk 2	Continuing Education	2		4	0.64	0.36	\$62,693.00		\$42,402.12	\$23,462.88
AFSCME Clerical	SCALE	SCALE	Senior Clerk 2 - Full Year	Continuing Education	1		3	0.68	0.32	\$47,258.00		\$36,966.81	\$17,506.69
STA SCALE EDU	SCALE	SCALE	FT Counselor	Continuing Education	16	B+0	11		1.00	\$73,688.00			\$82,133.19
STA SCALE EDU	SCALE	SCALE	FT Counselor	Continuing Education		MA	11		1.00	\$79,527.00			\$86,479.09
STA SCALE EDU	SCALE	SCALE	FT Teacher	Continuing Education		B+0	11		1.00	\$79,527.00			\$82,133.19
STA SCALE EDU	SCALE	SCALE	FT Teacher	Continuing Education		M+0	6		1.00	\$79,527.00			\$65,159.40
STA SCALE EDU	SCALE	SCALE	PT ABE Counselor	Continuing Education	2	M+0	3		0.30	\$16,623.60			\$17,039.19
Nonunion	SCALE	SCALE	PT ADP	Continuing Education				0.50		\$30,720.00		\$30,720.00	
STA SCALE EDU	SCALE	SCALE	PT ADP Assessor (rate of PT Tchr)	Continuing Education	6	MA	8	0.38		\$37,611.60		\$38,552.00	
STA SCALE EDU	SCALE	SCALE	PT Chief Examiner	Continuing Education		M+0	8	0.21		\$15,045.00		\$15,421.00	
STA SCALE EDU	SCALE	SCALE	PT Chief Examiner of Assessments	Continuing Education		M+0	8	0.21				\$15,421.00	
STA SCALE EDU	SCALE	SCALE	PT Chief Examiner of Assessments	Continuing Education		M+0	8	0.21				\$15,421.00	
STA SCALE EDU	SCALE	SCALE	PT Chief of Assessments PM	Continuing Education		MA	1	0.38		\$37,611.60		\$19,938.24	
STA SCALE EDU	SCALE	SCALE	PT Clerical Aide	Continuing Education		AA	7		0.30	\$9,543.00			\$6,251.04
STA SCALE EDU	SCALE	SCALE	PT Computer Operator	Continuing Education			1		1.00	\$5,915.00			\$6,062.88
STA SCALE EDU	SCALE	SCALE	PT Counselor	Continuing Education		B+0	8		1.00	\$12,657.75			\$12,974.19
STA SCALE EDU	SCALE	SCALE	PT Counselor	Continuing Education		M+0	2		0.19	\$10,164.00			\$10,418.10
STA SCALE EDU	SCALE	SCALE	PT ELL Counselor	Continuing Education	1	M+0	8		0.20	\$13,501.60			\$13,839.14
STA SCALE EDU	SCALE	SCALE	PT ELL Level 3 Teacher	Continuing Education	1	M+0	8		0.19	\$12,657.75			\$12,974.19
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education		B+0	8		0.28	\$29,464.82			\$22,638.00
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	26	MA	8		0.28	\$18,564.70			\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education		M+0	8		0.19	\$11,093.25			\$11,370.58
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	29	MA	8		0.28	\$18,564.70			\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education		MA	6		0.53	\$29,464.82			\$17,930.00
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	4	MA	8	0.20		\$8,874.60		\$9,096.00	
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	25	MA	8		0.19	\$12,657.75			\$12,974.19
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	15	MA	8		0.28	\$18,564.70			\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT Teacher	Eng-Intesive ASD 3 AM	29	MA	8		0.15				\$16,312.52
STA SCALE EDU	SCALE	SCALE	PT Teacher	ELL ASD LEVEL 3 AM		MA	8		0.23				\$24,063.50
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	2	MA	8		0.28	\$18,564.70			\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education		MA	6		0.53	\$29,464.82			\$30,201.44
STA SCALE EDU	SCALE	SCALE	PT Teacher	Spanish HSE Rding & Writing		M+0	8	0.21		\$15,045.00		\$15,421.00	
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	2	MA	8		0.20	\$12,657.75			\$12,974.19
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	2	MA	8		0.20	\$12,657.75			\$12,974.19
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education					1.00	\$79,527.00			\$28,977.52
STA SCALE EDU	SCALE	SCALE	PT Teacher (AM)	Continuing Education	1	M+0	8		0.19	\$12,657.00			\$12,973.43
STA SCALE EDU	SCALE	SCALE	PT Teacher (AM)	Continuing Education	2	M+0	8		0.28	\$18,564.70			\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT Teacher (PM)	Continuing Education		B+0	8		0.19	\$12,657.75			\$15,184.34
STA SCALE EDU	SCALE	SCALE	Staff Development	Continuing Education						\$52,306.00			\$52,306.00
STA SCALE EDU	SCALE	SCALE	Substitutes	Continuing Education						\$20,000.00			\$20,000.00
Nonunion	Community Schools Program	Community Schools	Community Education Admin.		19	M+0			1.00	\$147,500.00			\$147,500.00
Nonunion	Community Schools Program	Community Schools	Assist. Director		5				1.00	\$107,000.00			\$107,000.00
Nonunion	Community Schools Program	District Wide	OST Social Worker (Clinical Consultant)		4				1.00	\$95,000.00			\$95,000.00
Nonunion	Community Schools Program	Community Schools	Student Services Coord.		13				1.00	\$95,000.00			\$95,000.00
AFSCME Clerical	Community Schools Program	Community Schools	Principal Account Clerk 2		6		7		1.00	\$67,594.50			\$70,634.00
AFSCME Clerical	Community Schools Program	Community Schools	Principal Clerk 2- Full Year		2		4		1.00	\$62,693.00			\$65,865.00
AFSCME Clerical	Community Schools Program	Community Schools	Senior Clerk 2 - Full Year		3		4		1.00	\$54,766.00			\$57,395.00
Nonunion	Community Schools Program	Argenziano School	OST Assistant Site Director		8				1.00	\$50,000.00			\$50,000.00
Nonunion	Community Schools Program	Brown	OST Assistant Site Director						1.00	\$50,000.00			\$50,000.00
Nonunion	Community Schools Program	Capuano E. C. Center	OST Assistant Site Director						1.00	\$50,000.00			\$50,000.00
Nonunion	Community Schools Program	Capuano E. C. Center	OST Assistant Site Director						1.00	\$50,000.00			\$50,000.00
Nonunion	Community Schools Program	Kennedy	OST Assistant Site Director		2				1.00	\$50,000.00			\$50,000.00
Nonunion	Community Schools Program	W. H. C. I. S.	OST Assistant Site Director		1				1.00	\$50,000.00			\$50,000.00
Nonunion	Community Schools Program	W. S. N. S.	OST Assistant Site Director		1				1.00	\$50,000.00			\$50,000.00
Nonunion	Community Schools Program	Argenziano School	OST Site Director		1				1.00	\$77,000.00			\$77,000.00
Nonunion	Community Schools Program	Brown	OST Site Director		4				1.00	\$77,000.00			\$77,000.00
Nonunion	Community Schools Program	E. S. C. S.	OST Site Director		4				1.00	\$77,000.00			\$77,000.00
Nonunion	Community Schools Program	Healey	OST Site Director		6				1.00	\$77,000.00			\$77,000.00
Nonunion	Community Schools Program	Kennedy	OST Site Director		6				1.00	\$77,000.00			\$77,000.00



Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Year \$	Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Community Schools Program	W. H. C. S.	OST Site Director	SPECIAL NEEDS	1				1.00	\$77,000.00			\$77,000.00
Nonunion	Community Schools Program	W. S. N. S.	OST Site Director		2				1.00	\$77,000.00			\$77,000.00
Nonunion	Community Schools Program	Capuano E.C. Ctr.	OST Site Director		19				1.00	\$77,000.00			\$77,000.00
Nonunion	Community Schools Program	Argenziano School	PT After Sch Therapeutic Spec		1				0.40	\$14,535.00			\$14,535.00
Nonunion	Community Schools Program	Brown School	PT After Sch Therapeutic Spec						0.40	\$14,971.05			\$14,971.05
Nonunion	Community Schools Program	Brown School	PT After Sch Therapeutic Spec						0.40	\$14,535.00			\$14,535.00
Nonunion	Community Schools Program	Capuano E. C. Ctr.	PT After Sch Therapeutic Spec						0.40	\$14,535.00			\$14,535.00
Nonunion	Community Schools Program	Kennedy	PT After Sch Therapeutic Spec		1				0.40	\$14,535.00			\$14,535.00
Nonunion	Community Schools Program	Kennedy	PT After Sch Therapeutic Spec						0.40	\$14,535.00			\$14,535.00
Nonunion	Community Schools Program	W.S.N.S.	PT After Sch Therapeutic Spec		1				0.40	\$14,971.05			\$14,971.05
Nonunion	Community Schools Program	WHCS	PT After Sch Therapeutic Spec		1				0.40	\$14,971.05			\$14,971.05
Nonunion	Community Schools Program	Community Schools	PT Clerical Substitute		6				0.50	\$20,892.97			\$20,892.97
Nonunion	Community Schools Program	Brown	Substitute Teacher						0.50	\$15,111.97			\$15,111.97
Nonunion	Community Schools Program	Healey	Substitute Teacher						0.50	\$15,111.97			\$15,111.97
Nonunion	Community Schools Program	ROUTE	Van Driver		7				0.50	\$13,410.33			\$13,410.33
UAW CS	Community Schools Program	BROWN	Ass't Teacher		3	HS	3		0.50	\$17,803.50			\$18,437.25
UAW CS	Community Schools Program	BROWN	Ass't Teacher		3	HS	3		0.50	\$17,803.50			\$18,437.25
UAW CS	Community Schools Program	BROWN	Ass't Teacher						0.50	\$20,397.00			\$20,807.00
UAW CS	Community School Programs	Kennedy	Ass't Teacher		1	HS	2		0.50	\$17,618.25			\$18,252.00
UAW CS	Community Schools Program	W. S. N. S.	Asst Teacher	Middle School Prg	1	HS	2		0.50	\$12,875.00			\$18,252.00
UAW CS	Community Schools Program	W. S. N. S.	Asst Teacher	Middle School Prg		AA	1		0.50	\$15,503.00			\$18,008.25
UAW CS	Community Schools Program	ARGENZIANO	Ass't Teacher			B+0	1		0.50	\$11,492.30			\$15,502.50
UAW CS	Community Schools Program	Argenziano	Ass't Teacher		3	HS	2		0.50	\$17,189.25			\$17,803.50
UAW CS	Community Schools Program	Argenziano	Ass't Teacher			HS	1		0.50				\$18,057.00
UAW CS	Community Schools Program	Argenziano School	Ass't Teacher		1	HS	2		0.50	\$17,853.16			\$18,252.00
UAW CS	Community Schools Program	Capuano	Ass't Teacher			HS	1		0.50	\$17,569.50			\$16,853.20
UAW CS	Community Schools Program	Capuano	Ass't Teacher		1	HS	2		0.50	\$17,618.25			\$18,252.00
UAW CS	Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher			AA	1		0.50	\$18,008.25			\$18,456.75
UAW CS	Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher		2	B+0	1		0.50	\$17,608.50			\$17,959.50
UAW CS	Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher		26	HS	5		0.50	\$21,196.50			\$21,723.00
UAW CS	Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher		4	B+0	4		0.50	\$20,455.50			\$21,489.00
UAW CS	Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher		2	B+0	1		0.50	\$17,608.50			\$17,959.50
UAW CS	Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher		20	M+0			0.70	\$29,458.00			\$30,043.00
UAW CS	Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher		5	B+0	3		0.50	\$20,260.50			\$20,962.50
UAW CS	Community Schools Program	DW	Ass't Teacher						0.50	\$15,815.00			\$22,932.00
UAW CS	Community Schools Program	E. S. C. S.	Ass't Teacher			HS	1		0.50	\$15,834.00			\$18,057.00
UAW CS	Community Schools Program	E. S. C. S.	Ass't Teacher						0.50	\$15,025.00			\$18,057.00
UAW CS	Community Schools Program	E. S. C. S.	Ass't Teacher			B+0	1		0.50	\$15,834.00			\$16,760.00
UAW CS	Community Schools Program	E. S. C. S.	Ass't Teacher						0.50	\$20,777.25			\$21,196.50
UAW CS	Community Schools Program	Kennedy	Ass't Teacher		2	HS	3		0.50	\$17,803.50			\$18,437.25
UAW CS	Community Schools Program	KENNEDY	Ass't Teacher		4	AA	3		0.50	\$18,193.50			\$18,837.00
UAW CS	Community Schools Program	WHCS	Ass't Teacher			B+0	1		0.50	\$16,760.00			\$16,760.00
UAW CS	Community Schools Program	WSNS	Ass't Teacher		1	HS	2		0.50	\$17,618.25			\$18,252.00
UAW CS	Community Schools Program	ARGENZIANO	Lead Teacher			B+0	1		0.70	\$28,197.00			\$29,627.00
UAW CS	Community Schools Program	ARGENZIANO	Lead Teacher		1	B+0	1		0.70	\$25,480.00			\$25,987.00
UAW CS	Community Schools Program	ARGENZIANO	Lead Teacher		1	B+0	2		0.70	\$28,197.00			\$29,185.00
UAW CS	Community Schools Program	Argenziano School	Lead Teacher			B+0	1		0.70	\$27,014.00			\$29,627.00
UAW CS	Community Schools Program	BROWN	Lead Teacher		27	B+0	5		0.70	\$34,710.00			\$35,581.00
UAW CS	Community Schools Program	BROWN	Lead Teacher		1	B+0	2		0.70	\$28,912.00			\$29,913.00
UAW CS	Community Schools Program	BROWN	Lead Teacher		6	B+0	4		0.70	\$29,458.00			\$30,940.00
UAW CS	Community Schools Program	BROWN	Lead Teacher		4	AA	3		0.70	\$26,169.00			\$27,092.00
UAW CS	Community Schools Program	BROWN	Lead Teacher		2	AA	3		0.50	\$19,626.75			\$20,319.00
UAW CS	Community Schools Program	BROWN	Lead Teacher	SPED		M+0	4		0.70	\$31,148.00			\$34,723.00
UAW CS	Community Schools Program	Capuano E. C. Ctr.	Lead Teacher			B+0	1		0.70	\$25,553.00			\$25,480.00
UAW CS	Community Schools Program	Capuano E. C. Ctr.	Lead Teacher						0.70	\$26,185.00			\$26,185.00
UAW CS	Community Schools Program	Capuano E. C. Ctr.	Lead Teacher	SMILE		AA	1		0.70	\$27,083.00			\$26,546.00
UAW CS	Community Schools Program	Capuano E. C. Ctr.	Lead Teacher		18	M+0	5		0.70	\$33,761.00			\$34,606.00
UAW CS	Community Schools Program	Capuano E. C. Ctr.	Lead Teacher	SMILE	5	AA	4		0.70	\$25,779.00			\$27,092.00
UAW CS	Community Schools Program	E. S. C. S.	Lead Teacher		9	B+0	4		0.50	\$22,639.50			\$23,205.00
UAW CS	Community Schools Program	E. S. C. S.	Lead Teacher		29	HS	5		0.70	\$30,420.00			\$31,174.00
UAW CS	Community Schools Program	E. S. C. S.	Lead Teacher		22	B+0	5		0.70	\$33,267.00			\$34,099.00
UAW CS	Community Schools Program	E. S. C. S.	Lead Teacher		1	AA	1		0.70	\$25,922.00			\$24,058.00
UAW CS	Community Schools Program	E. S. C. S.	Lead Teacher (SPED)		1	AA	2		0.70	\$25,922.00			\$26,819.00
UAW CS	Community Schools Program	E. S. C. S.	Lead Teacher		2	M+0	3		0.70	\$30,862.00			\$31,928.00
UAW CS	Community Schools Program	E. S. C. S.	Lead Teacher		2	B+0	3		0.70	\$29,185.00			\$30,186.00
UAW CS	Community Schools Program	HEALEY	Lead Teacher	SMILE	1	AA	2		0.70	\$25,922.00			\$26,819.00
UAW CS	Community Schools Program	HEALEY	Lead Teacher	SMILE		B+0	1		0.70	\$25,922.00			\$29,627.00
UAW CS	Community Schools Program	KENNEDY	Lead Teacher		2	B+0	3		0.70	\$29,185.00			\$30,186.00
UAW CS	Community Schools Program	Kennedy	Lead Teacher		1	AA	2		0.70	\$25,922.00			\$26,819.00
UAW CS	Community Schools Program	KENNEDY	Lead Teacher		1	B+0	2		0.70	\$28,912.00			\$29,913.00
UAW CS	Community Schools Program	KENNEDY	Lead Teacher		2	B+0	3		0.70	\$29,185.00			\$30,186.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
UAW CS	Community Schools Program	KENNEDY	Lead Teacher		3	AA	2		0.70	\$18,135.00		\$24,661.00
UAW CS	Community Schools Program	Kennedy	Lead Teacher		1	AA	2		0.50	\$18,963.75		\$19,626.75
UAW CS	Community Schools Program	KENNEDY	Lead Teacher			B+0	1		0.70	\$17,745.00		\$25,480.00
UAW CS	Community Schools Program	WHCS	Lead Teacher		10	B+0	4		0.70	\$30,186.00		\$30,940.00
UAW CS	Community Schools Program	WHCS	Lead Teacher			B+0	1		0.50	\$18,184.00		\$19,110.00
UAW CS	Community Schools Program	WHCS	Lead Teacher		1	B+0	2		0.50	\$21,147.75		\$21,888.75
UAW CS	Community Schools Program	WSNS	Lead Teacher		1	AA	2		0.50	\$21,888.75		\$20,114.00
UAW CS	Community Schools Program	WSNS	Lead Teacher	SMILE	2	AA	3		0.70	\$25,922.00		\$27,092.00
UAW CS	Community Schools Program	WSNS	Lead Teacher	PK	17	AA	4		0.70	\$27,092.00		\$27,768.00
UAW CS	Community Schools Program	WSNS	Lead Teacher			B+0	1		0.70	\$25,714.00		\$29,627.00
UAW CS	Community Schools Program	WSNS	Lead Teacher			B+0	1		0.70	\$27,083.00		\$25,480.00
UAW CS	Community Schools Program	WSNS	Lead Teacher			M+0	1		0.70	\$24,245.00		\$27,014.00
UAW CS	Community Schools Program	W. H. C. I. S.	Lead Teacher (SPED)	SPED		AA	1		0.70	\$33,306.00		\$26,572.00
UAW CS	Community Schools Program	W. H. C. I. S.	Lead Teacher (SPED)	SPED		B+0	1		0.70			\$32,435.00
UAW CS	Community Schools Program	Argenziano School	PT Ass't Teacher		1	B+0	2		0.50	\$20,065.50		\$20,767.50
UAW CS	Community Schools Program	Capuano E. C. Ctr.	PT Ass't Teacher		1	AA	2		0.50	\$13,160.00		\$18,651.75
UAW CS	Community Schools Program	Healey	PT Ass't Teacher		1	HS	2		0.50	\$17,618.25		\$18,252.00
UAW CS	Community Schools Program	Healey	PT Ass't Teacher			HS	2		0.50	\$17,189.25		\$17,803.50
UAW CS	Community Schools Program	Healey	PT Ass't Teacher	Middle School Prg		AA	1		0.50	\$16,292.25		\$16,975.00
UAW CS	Community Schools Program	Kennedy	PT Ass't Teacher		2	HS	3		0.50	\$17,803.50		\$18,437.25
UAW CS	Community Schools Program	WHCS	PT Ass't Teacher		1	HS	2		0.50	\$17,618.25		\$18,252.00
UAW CS	Community Schools Program	WSNS	PT Ass't Teacher		1	HS	2		0.50	\$16,443.70		\$18,252.00
UAW CS	Community Schools Program	WSNS	PT Ass't Teacher		4	HS	3		0.50	\$17,803.50		\$18,437.25
UAW CS	Community Schools Program	WSNS	PT Ass't Teacher		1	HS	2		0.50	\$17,618.25		\$18,252.00
UAW CS	Community Schools Program	ARGENZIANO	PT Lead Teacher			M+0	1		0.50	\$22,932.00		\$23,507.25
UAW CS	Community Schools Program	ARGENZIANO	PT Lead Teacher			AA	1		0.50	\$21,352.50		\$9,965.56
UAW CS	Community Schools Program	BROWN	PT Lead Teacher		1	B+0	2		0.50	\$21,684.00		\$22,434.75
UAW CS	Community Schools Program	Capuano E. C. Ctr.	PT Lead Teacher		1	B+0	2		0.50	\$21,684.00		\$22,434.75
UAW CS	Community Schools Program	Capuano E. C. Ctr.	PT Lead Teacher		2	B+0	3		0.50	\$21,888.75		\$22,639.50
UAW CS	Community Schools Program	Capuano E. C. Ctr.	PT Lead Teacher			AA	1		0.50	\$19,441.50		\$20,114.25
UAW CS	Community Schools Program	Capuano E. C. Ctr.	PT Lead Teacher		22	B+0	5		0.50	\$24,950.25		\$25,574.25
UAW CS	Community Schools Program	ESCS	PT Lead Teacher		3	B+0	2		0.50	\$14,842.50		\$19,685.25
UAW CS	Community Schools Program	ESCS	PT Lead Teacher		1	M+0	2		0.50	\$22,376.25		\$23,146.50
UAW CS	Community Schools Program	Healey	PT Lead Teacher			B+0	1		0.50	\$21,147.75		\$22,516.52
UAW CS	Community Schools Program	Healey	PT Lead Teacher		2	B+0	3		0.50	\$21,888.75		\$22,639.50
UAW CS	Community Schools Program	Healey	PT Lead Teacher			B+0	1		0.50	\$19,285.00		\$21,684.00
UAW CS	Community Schools Program	Healey	PT Lead Teacher		1	B+0	2		0.50	\$21,684.00		\$22,434.75
UAW CS	Community Schools Program	Kennedy	PT Lead Teacher		1	M+0	2		0.50	\$22,932.00		\$23,721.75
UAW CS	Community Schools Program	Kennedy	PT Lead Teacher (SPED)		6	M+0	4		0.50	\$21,547.50		\$26,695.50
UAW CS	Community Schools Program	WHCS	PT Lead Teacher			B+0	2		0.50	\$18,183.00		\$18,183.00
UAW CS	Community Schools Program	WHCS	PT Lead Teacher			B+0	1		0.50	\$18,183.00		\$18,183.00
UAW CS	Community Schools Program	WHCS	PT Lead Teacher			B+0	1		0.50	\$18,183.00		\$19,110.00
UAW CS	Community Schools Program	WSNS	PT Lead Teacher			B+0	1		0.50	\$19,110.00		\$22,220.25
UAW CS	Community Schools Program	WSNS	PT Lead Teacher			AA	1		0.50	\$17,959.50		\$18,320.25
UAW CS	Community Schools Program	WSNS	PT Lead Teacher	SPED	2	B+0	3		0.50	\$21,888.75		\$22,639.50
UAW CS	Community Schools Program	WSNS	PT Lead Teacher		1	HS	1		0.50	\$16,292.25		\$16,614.00
Nonunion	Community Schools Program	E. S. C. S.	Comm Sch Prog Substitute		5				0.50	\$16,513.25		\$16,513.25
Nonunion	Community Schools Program	Community Schools	Comm Sch Prog Substitute		2				0.50	\$16,032.28		\$16,032.28
Nonunion	Community Schools Program	Brown School	Door Monitor		1				0.50	\$4,822.65		\$4,822.65
Nonunion	Community Schools Program	Capuano E. C. Ctr.	Door Monitor		2				0.40	\$10,579.20		\$10,579.20
Nonunion	Community Schools Program	E. S. C. S.	Door Monitor		2				0.40	\$15,342.08		\$15,342.08
Nonunion	Community Schools Program	Kennedy	Door Monitor						0.40	\$10,633.91		\$10,633.91
Nonunion	Community Schools Program	W.H.C.I.S.	Door Monitor						0.50	\$7,168.00		\$7,168.00
Nonunion	Community Schools Program	Kennedy	Door Monitor / HS Helper						0.40	\$10,766.70		\$10,766.70
Nonunion	Community Schools Program	Kennedy	Door Monitor / HS Helper		1				0.40	\$9,348.91		\$9,348.91
Nonunion	Community Schools Program	Kennedy	Door Monitor / HS Helper		1				0.40	\$9,348.91		\$9,348.91
Nonunion	Community Schools Program	Kennedy	Door Monitor / HS Helper						0.40	\$9,165.60		\$9,165.60
Nonunion	Community Schools Program	Argenziano	High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Argenziano	High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Argenziano	High School Helper		1				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	E. S. C. S.	High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	E. S. C. S.	High School Helper		5				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	E. S. C. S.	High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	E. S. C. S.	High School Helper		4				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	E. S. C. S.	High School Helper		2				0.10	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	E. S. C. S.	High School Helper		5				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	E. S. C. S.	High School Helper		5				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	E. S. C. S.	High School Helper						0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	E. S. C. S.	High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		1				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$9,228.60

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		1				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		4				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		1				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		3				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		4				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		3				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		4				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	W. H. C. I. S.	High School Helper		1				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	W. H. C. I. S.	High School Helper		1				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	W. H. C. I. S.	High School Helper						0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	W. H. C. I. S.	High School Helper		1				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	W. H. C. I. S.	High School Helper						0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	W. S. N. S.	High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	W. Somerville Neighborhood	High School Helper						0.10	\$9,166.00		\$9,166.00
Nonunion	Community Schools Program		High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Food Services	Food Services Office	Director, Food Services		15				1.00	\$152,691.76		\$152,691.76
Nonunion	Food Services	Food Services Office	Assistant Director of Food Services		26				1.00	\$107,000.00		\$107,000.00
AFSCME Clerical	Food Services	Food Services Office	Principal Account Clerk 2		11		10		1.00	\$69,523.00		\$72,652.00
AFSCME Clerical	Food Services	Food Services Office	Principal Account Clerk 2		2		3		1.00	\$62,758.00		\$66,825.00
AFSCME Food	Food Services	S. H. S.	Cook		11		3		1.00	\$36,406.00		\$42,909.75
AFSCME Food	Food Services	W. H. C. S.	Cook		5		3		1.00	\$35,806.00		\$42,709.75
AFSCME Food	Food Services	W. H. C. S.	Cook		5		3		1.00	\$35,806.00		\$42,709.75
AFSCME Food	Food Services	Argenziano	Helper		6		3		0.93	\$29,532.70		\$33,873.30
AFSCME Food	Food Services	Argenziano	Helper		9		3		1.00	\$31,570.75		\$36,976.75
AFSCME Food	Food Services	Argenziano	Helper				1		0.47	\$13,542.39		\$13,968.10
AFSCME Food	Food Services	Argenziano School	Helper		1		1		0.47	\$13,968.00		\$16,395.00
AFSCME Food	Food Services	Capuano E. C. Ctr.	Helper		8		3		0.93	\$27,494.65		\$34,573.30
AFSCME Food	Food Services	Capuano E. C. Ctr.	Helper PT		2		3		0.47	\$15,906.40		\$16,718.40
AFSCME Food	Food Services	E. S. C. S.	Helper		9		3		0.73	\$23,418.55		\$27,362.95
AFSCME Food	Food Services	E. S. C. S.	Helper		7		3		0.73	\$22,818.55		\$27,362.95
AFSCME Food	Food Services	E. S. C. S.	Helper		6		3		0.47	\$14,666.35		\$17,749.15
AFSCME Food	Food Services	E. S. C. S.	Helper		12		3		1.00	\$31,570.75		\$37,176.75
AFSCME Food	Food Services	E. S. C. S.	Helper		14		3		1.00	\$31,770.75		\$37,176.75
AFSCME Food	Food Services	E. S. C. S.	Helper PT		1		2		0.47			\$16,395.00
AFSCME Food	Food Services	E. S. C. S.	Helper PT		1		2		0.47	\$14,247.40		\$16,395.00
AFSCME Food	Food Services	E. S. C. S.	Helper PT				2		0.47	\$13,968.10		\$16,395.00
AFSCME Food	Food Services	Healey	Helper		6		3		0.87	\$26,894.65		\$32,169.85
AFSCME Food	Food Services	Healey	Helper		5		3		0.67	\$20,780.50		\$24,959.50
AFSCME Food	Food Services	Healey	Helper				1		0.87	\$11,661.65		\$13,845.21
AFSCME Food	Food Services	Healey	Helper				1		0.47	\$13,968.10		\$16,395.00
AFSCME Food	Food Services	Kennedy	Helper		1		2		0.47	\$13,968.10		\$16,395.00
AFSCME Food	Food Services	Kennedy	Helper		6		3		0.87	\$26,894.65		\$32,169.85
AFSCME Food	Food Services	S. H. S.	Helper		9		3		0.80	\$25,456.60		\$29,766.40
AFSCME Food	Food Services	S. H. S.	Helper				1		0.47			\$16,395.00
AFSCME Food	Food Services	S. H. S.	Helper		18		3		1.00	\$32,020.75		\$37,426.75
AFSCME Food	Food Services	S. H. S.	Helper		11		3		0.87	\$27,494.65		\$32,369.85
AFSCME Food	Food Services	S. H. S.	Helper		5		3		1.00	\$30,970.75		\$36,976.75
AFSCME Food	Food Services	S. H. S.	Helper		20		3		0.47	\$15,716.35		\$18,349.15
AFSCME Food	Food Services	S. H. S.	Helper		1		2		0.47	\$13,968.10		\$16,395.00
AFSCME Food	Food Services	S. H. S.	Helper		2		3		0.47	\$13,968.10		\$16,718.40
AFSCME Food	Food Services	S. H. S.	Helper		20		3		0.47	\$15,716.35		\$16,395.00
AFSCME Food	Food Services	S. H. S.	Helper		27		3		1.00	\$32,170.75		\$37,776.75
AFSCME Food	Food Services	W. H. C. S.	Helper				2		0.47	\$13,968.10		\$16,395.00
AFSCME Food	Food Services	W. H. C. S.	Helper		19		3		0.87	\$27,944.65		\$32,619.85
AFSCME Food	Food Services	W. H. C. S.	Helper		2		3		0.87	\$26,294.05		\$30,855.60
AFSCME Food	Food Services	W. H. C. S.	Helper		4		3		0.47	\$14,666.35		\$17,049.15
AFSCME Food	Food Services	W. H. C. S.	Helper		8		3		1.00	\$31,570.75		\$36,976.75
AFSCME Food	Food Services	W. S. N. S.	Helper		8		3		0.80	\$25,456.60		\$29,766.40
AFSCME Food	Food Services	WSNS	Helper		7		3		0.53	\$16,704.40		\$20,152.60
AFSCME Food	Food Services	Argenziano	Ld Helper (Bulk)		17		3		1.00	\$35,188.50		\$40,702.75
AFSCME Food	Food Services	Capuano E. C. Ctr.	Ld Helper (Bulk)		11		3		1.00	\$34,988.50		\$40,452.75
AFSCME Food	Food Services	Healey	Ld Helper (Bulk)		7		3		1.00	\$34,988.50		\$40,252.75
AFSCME Food	Food Services	Kennedy	LD Helper (Bulk)		5		3		1.00	\$34,338.50		\$40,252.75
AFSCME Food	Food Services	W. S. N. S.	Ld Helper (Bulk)		11		3		1.00	\$34,988.50		\$40,452.75

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
AFSCME Food	Food Services	E. S. C. S.	Manager		20		3		1.00	\$46,558.00		\$55,594.75
AFSCME Food	Food Services	W. H. C. S.	Manager		24		3		1.00	\$46,708.00		\$55,594.75
AFSCME Food	Food Services	S. H. S.	Manager		12		3		1.00	\$46,108.00		\$55,194.75
AFSCME Food	Food Services		Out-of-Grade Payments							\$25,000.00		\$25,000.00
AFSCME Food	Food Services		Overtime Account							\$15,000.00		\$15,000.00
AFSCME Food	Food Services		Personnel Cont.							\$15,000.00		\$15,000.00
AFSCME Food	Food Services	Brown	Sat Ld Helper		5		3		0.87	\$27,522.55		\$33,589.45
AFSCME Food	Food Services		Substitute Helpers							\$55,000.00		\$55,000.00
AFSCME Food	Food Services		Summer Food Workers							\$95,000.00		\$95,000.00
AFSCME Food	Food Services	W. H. C. S.	Utility Worker		2		2		1.00	\$34,987.00		\$41,190.75
AFSCME Food	Food Services	S. H. S.	Utility Worker		1		2		1.00	\$34,420.00		\$40,387.50
AFSCME Food	Food Services	W. H. C. S.	Utility Worker		5		3		1.00	\$35,806.00		\$42,709.75
AFSCME Food	Food Services	W. H. C. S.	Utility Worker		5		3		1.00	\$35,806.00		\$42,709.75
Nonunion	Food Services		Lunch Attendants					1.00		\$486,777.10	\$486,777.10	
AFSCME Food	Food Services		Additional Reg. Hours							\$25,000.00		\$25,000.00
Sundry Item	Personnel & Activities		Auto Allowance							\$18,500.00	\$35,040.00	
Sundry Item	Personnel & Activities		Co-Curricular Act.							\$230,360.00	\$230,360.00	
Sundry Item	Personnel & Activities		Expanded Prog./Duties							\$1,594,538.16	\$1,470,945.00	
Sundry Item	Personnel & Activities		Prof. Improvement	(Lane Advancement)						\$200,000.00	\$200,000.00	
Sundry Item	Personnel & Activities		Substitute Teachers							\$585,097.00	\$715,000.00	
Sundry Item	Personnel & Activities		Teacher Mentors					1.00		\$105,000.00	\$84,900.00	
										\$99,961,305.02	\$85,857,987.93	\$18,193,043.42