

FY24 Proposed Staffing Reductions

Title	Position Type	FTE	Location	Funding	Salary	Comment
Director of Facilities & Educational Infrastructure	non-union	1.00	Central	GF	(\$144,500)	Restructure of Operations
Labor Attorney	non-union	1.00	Central	GF	(\$110,000)	Vacancy
Reading Specialist	SEU	1.00	DW	GF	(\$94,000)	Based upon Data
Reading Specialist	SEU	1.00	DW	GF	(\$59,000)	Based upon Data
Math Teacher	SEU	1.00	SHS	GF	(\$82,000)	Enrollment
Media Teacher	SEU	1.00	SHS	GF	(\$82,000)	Enrollment
Business Teacher	SEU	1.00	SHS	GF	(\$82,000)	Enrollment
Health Teacher	SEU	0.50	SHS	GF	(\$41,000)	Enrollment
						Based upon Data and staffing in place at both school sites. Adj
Social Worker	SEU	1.00	Cap/Kennedy	GF	(\$82,000)	Counselor at Kennedy is a LISCW
Math Teacher	SEU	1.00	Kennedy	GF	(\$82,000)	Enrollment
		9.50			(\$858,500)	