

FY24 ESSER Reductions

POSITION/CONTRACT	Unit	DEPT	FTE's	FY24 AMOUNT	TOTAL	COMMENT
Director of Operations and Extended Learning	Non Union	Central	1.00	\$91,000	\$91,000	Vacancy
Tutor - Academic Support	Non Union	HS	0.70	\$30,000	\$30,000	Vacancy
Social Workers	Non Union	DW	2.00	\$72,000	\$144,000	Vacancy
Riverside School Based Social Workers	Contract	Student Services		\$30,000	\$30,000	Contract not needed with school based social workers
Neighborhood Counseling	Contract	Student Services		\$122,500	\$122,500	Contract can be reduced to \$125,000 based upon FY23 usage
Math Interventionist	SEU	DW	1.00	\$82,000	\$82,000	Vacancy
		Total Staffing Reductions	4.70		\$347,000	
		Total Contract Reductions			\$152,500	