

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
School Committee	Ward 1	Board Member					1.00		\$15,000.00	\$15,000.00	
School Committee	Ward 2	Board Member					1.00		\$15,000.00	\$15,000.00	
School Committee	Ward 3	Board Member					1.00		\$15,000.00	\$15,000.00	
School Committee	Ward 4	Board Member					1.00		\$15,000.00	\$15,000.00	
School Committee	Ward 5	Board Member					1.00		\$17,500.00	\$17,500.00	
School Committee	Ward 6	Board Member					1.00		\$15,000.00	\$15,000.00	
School Committee	Ward 7	Board Member					1.00		\$15,000.00	\$15,000.00	
School Administration	Supt. of Schools Office	Superintendent of Schools		1			1.00		\$220,000.00	\$226,050.00	
School Administration	Supt. of Schools Office	Accounts Supervisor		19			1.00		\$98,015.19	\$100,641.86	
School Administration	Supt. of Schools Office	Administrative Assistant	Assistant Supt.	6			1.00		\$75,500.00	\$78,562.50	
School Administration	Supt. of Schools Office	Chief Communications & Devel Officer		2			1.00		\$140,000.00	\$143,850.00	
School Administration	Supt. of Schools Office	Chief Financial Officer					1.00		\$180,000.00	\$170,000.00	
School Administration	Supt. of Schools Office	Chief of Staff to the Supt.		1			1.00		\$155,000.00	\$159,262.50	
School Administration	Supt. of Schools Office	Chief Personnel Officer		19	CAGS		1.00		\$164,000.00	\$170,455.00	
School Administration	Supt. of Schools Office	Coordinator of District Communications		10			1.00		\$78,795.00	\$80,961.86	
School Administration	Supt. of Schools Office	Courier & Facilities Aide		15			0.80		\$46,589.38	\$47,870.59	
School Administration	Supt. of Schools Office	Deputy Financial Officer		30			1.00		\$133,014.86	\$137,562.77	
School Administration	Supt. of Schools Office	Dir. of Equity & Excellence		8			1.00		\$147,084.00	\$152,628.81	
School Administration	Supt. of Schools Office	Director of Operations		51			0.40		\$67,725.00	\$69,530.24	
School Administration	Supt. of Schools Office	Director, Human Resources		19			1.00		\$133,472.17	\$146,350.00	
School Administration	District Wide	DW Equity Coach		7	M+60	11	1.00		\$113,612.00	\$118,368.00	
School Administration	Supt. of Schools Office	Executive Assistant to the SI & CoS	Superintendent & Chief of Staff	8			1.00		\$90,000.00	\$92,947.50	
School Administration	Supt. of Schools Office	Facilities Safety & Transportation Coordinator		6			1.00		\$0.00	\$93,500.00	
School Administration	Supt. of Schools Office	Federal Grants & MCAS Administrator		13			0.20	0.80	\$73,550.00	\$16,789.06	\$60,783.57
School Administration	Supt. of Schools Office	HR Generalist		18			1.00		\$92,500.00	\$96,002.50	
School Administration	Supt. of Schools Office	HR Generalist		3			1.00		\$60,000.00	\$80,000.00	
School Administration	Supt. of Schools Office	HR Specialist		1			1.00		\$68,806.00	\$70,698.17	
School Administration	Supt. of Schools Office	OST Prog & Prntshps Manager	OST	3			1.00		\$93,000.00	\$95,557.50	
School Administration	Supt. of Schools Office	Payroll Manager		22			1.00		\$91,801.00	\$100,000.00	
School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)		27		10	1.00		\$79,452.00	\$82,593.00	
School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)		25		9	1.00		\$79,202.00	\$82,593.00	
School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)		10		9	1.00		\$78,452.00	\$81,593.00	
School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)		1		3	1.00		\$69,110.00	\$73,548.00	
School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)		0		5	1.00		\$72,574.00	\$76,899.00	
School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)				4	1.00		\$69,110.00	\$76,173.00	
School Administration	Supt. of Schools Office	PT Recording/Transcribing Secretary	Superintendent & Chief of Staff	4			0.40		\$33,356.94	\$34,274.25	
School Administration	Supt. of Schools Office	Senior Clerk 2 - Full Year		35		10	1.00		\$63,400.00	\$65,885.00	
School Administration	District Wide	Volunteer Coords. & Support	Volunteer Program				10.00		\$28,800.00	\$16,000.00	
Curriculum & Instruction	Supt. of Schools Office	Assistant Supt. - Academics		5			1.00		\$186,000.00	\$193,615.00	
Curriculum & Instruction	Supt. of Schools Office	K-8 Curriculum Coord of Humanities	El. Curric., Instruc., Assess.	15	M+15	2	1.00		\$137,480.00	\$141,096.00	
Curriculum & Instruction	Supt. of Schools Office	Coordinator Elementary CI&A STEM	El. Curric., Instruc., Assess.	4	M+30	2	1.00		\$138,379.00	\$140,096.00	
Curriculum & Instruction	Supt. of Schools Office	Director of Data, Assessment, & Accountability		3			1.00		\$110,313.00	\$113,346.61	
Curriculum & Instruction	Supt. of Schools Office	Admin Educator Development		2			1.00		\$141,730.00	\$151,572.58	
Curriculum & Instruction	Supt. of Schools Office	Wellness Coordinator		10			1.00		\$70,095.85	\$74,023.49	
Curriculum & Instruction	Supt. of Schools Office	Data & Evaluation Specialist					1.00		\$95,000.00	\$82,500.00	
Curriculum & Instruction	Supt. of Schools Office	Innovation Project Specialist		8			1.00		\$76,483.68	\$80,586.98	
Curriculum & Instruction	District Wide	Academic Coach	Curriculum	12	M+75	11	1.00		\$118,398.00	\$121,611.00	
Curriculum & Instruction	District Wide	Academic Coach	Curriculum	10	M+75	11	1.00		\$115,200.00	\$118,368.00	
Curriculum & Instruction	District Wide	Academic Coach	Curriculum	13	M+45	11	1.00		\$115,162.00	\$118,286.00	
Curriculum & Instruction	District Wide	Academic Coach	Curriculum	19	M+60	11	1.00		\$117,100.00	\$120,568.00	
Curriculum & Instruction	District Wide	Academic Coach	Curriculum	11	M+15	11	1.00		\$108,080.00	\$112,602.00	

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Curriculum & Instruction	District Wide	Academic Coach Math	Curriculum	7	M+0	11	1.00		\$106,196.00	\$109,116.00	
Curriculum & Instruction	District Wide	Math Intervention Teacher	Curriculum	1	M+0	11	0.90	0.10	\$106,196.00	\$88,332.00	\$20,784.00
Curriculum & Instruction	District Wide	Math Intervention Teacher Elementary	Curriculum	5	M+60	7	0.90	0.10	\$89,212.00	\$77,586.00	\$18,256.00
Curriculum & Instruction	District Wide	Math Intervention Teacher Gr 5-8	Curriculum	11	M+60	11	0.90	0.10	\$115,200.00	\$101,469.00	\$18,449.00
Curriculum & Instruction	District Wide	Math Intervention Teacher Gr 5-8	Curriculum	1	M+0	11	0.90	0.10	\$106,196.00	\$92,329.00	\$16,787.00
Curriculum & Instruction	W. H. C. I. S.	Teacher	Reading	5	M+45	11	0.85	0.15	\$111,788.00	\$98,776.78	\$17,959.22
Curriculum & Instruction	E. S. C. S.	Teacher	Reading	14	M+60	11	0.85	0.15	\$116,750.00	\$97,360.00	\$22,908.00
Curriculum & Instruction	Healey School	Teacher	Reading	7	M+75	11	1.00		\$117,762.00	\$120,061.00	
Curriculum & Instruction	Healey School	Teacher	Reading	4	M+0	11	0.81	0.19	\$96,772.00	\$88,331.73	\$20,784.27
Curriculum & Instruction	Healey School	Teacher	Reading	8	M+75	9	0.81	0.19	\$115,200.00	\$85,721.15	\$20,169.85
Curriculum & Instruction	Argenziano School	Teacher	Reading	1	M+30	9	0.85	0.15	\$87,777.00	\$83,538.42	\$14,869.08
Curriculum & Instruction	E. S. C. S.	Teacher	Reading	9	M+75	11	0.81	0.19	\$115,200.00	\$96,668.50	\$22,546.00
Curriculum & Instruction	W. S. N. S. .50 / Brown .50	Teacher	Reading	8	M+30	9	0.81	0.19	\$89,682.00	\$84,758.00	\$15,411.00
Curriculum & Instruction	Healey School	Teacher	Reading	5	M+0	11	1.00		\$106,196.00	\$109,116.00	
Curriculum & Instruction	E. S. C. S.	Teacher	Reading	1	M+30	9	0.80	0.20	\$93,324.00	\$84,758.00	\$15,411.00
Curriculum & Instruction	Argenziano School	Teacher	Reading	3	M+0	11	0.81	0.19	\$106,196.00	\$88,331.80	\$20,784.20
Curriculum & Instruction	E.S.C.S. .50 / W.H.C.I.S. .50	Teacher	Reading	1	M+0	7	1.00		\$80,145.00	\$86,269.00	
Curriculum & Instruction	Argenziano School	Teacher	Reading	1	M+30	11	0.85	0.15	\$111,788.00	\$97,190.92	\$17,671.08
Curriculum & Instruction	Healey School	Teacher	Reading		M+75	11	1.00		\$106,196.00	\$120,061.00	
Curriculum & Instruction	District Wide	Teacher	Curriculum				0.50		\$58,368.00	\$58,368.00	
Curriculum & Instruction		BOK'S TRAINERS					1.00		\$26,000.00	\$26,000.00	
Curriculum & Instruction		RECESS/ SCHOOL WELLNESS CHAMPIONS					1.00		\$10,000.00	\$10,000.00	
Curriculum & Instruction		INSTRUCTIONAL LEADERSHIP TEAMS					63.00		\$100,800.00	\$147,000.00	
Curriculum & Instruction		Staff Stipends, Instruction							\$30,000.00	\$30,000.00	
Student Services	District Wide	Director, Student Svcs		22	M+15		1.00		\$165,500.00	\$171,482.50	
Student Services	Supt. of Schools Office	Assistant Director, Student Services		15	M+15	3	1.00		\$148,000.00	\$151,905.00	
Student Services	District Wide	Supv. Of Attendance		11	B+15	8	1.00		\$88,108.00	\$94,445.00	
Student Services	District Wide	Supv. Of Attendance		2	M+0	6	1.00		\$84,208.00	\$90,852.00	
Student Services	S. H. S.	Lead Mediator		4			1.00		\$89,469.52	\$91,929.93	
Student Services	District Wide	Mediator	K-8				1.00		\$63,036.00	\$63,036.00	
Student Services	S. H. S.	Mediator		1			1.00		\$22,032.00	\$63,039.00	
Student Services	S. H. S.	Mediator					1.00		\$67,524.16	\$63,036.00	
Student Services	District Wide	Substance Abuse Specialist		3			1.00		\$76,483.68	\$78,586.98	
Student Services	F.C. / N.W.	Drug & Alcohol Counselor					1.00		\$43,000.00	\$83,000.00	
Student Services	District Wide	Social Worker Manager		2			1.00		\$120,819.00	\$124,141.52	
Student Services	Argenziano School	School-Based Social Worker		2	M+30	9	1.00		\$110,062.00	\$118,134.00	
Student Services	Brown .60 / Healey .40	School-Based Social Worker			M+0	1	1.00		\$72,010.00	\$73,990.00	
Student Services	E. S. C. S.	School-Based Social Worker		2	CAGS	8	1.00		\$110,005.00	\$117,958.00	
Student Services	Full Circle / Next Wave	School-Based Social Worker		2	M+0	11	1.00		\$114,128.00	\$128,686.00	
Student Services	Healey School	School-Based Social Worker		3	M+0	9	1.00		\$103,519.00	\$111,766.00	
Student Services	S. H. S.	School-Based Social Worker		1	M+0	8	1.00		\$99,018.00	\$106,366.00	
Student Services	W. H. C. I. S.	School-Based Social Worker		2	M+15	11	1.00		\$127,464.00	\$130,969.00	
Student Services	W. S. N. S.	School-Based Social Worker		2	M+30	9	1.00		\$103,519.00	\$116,056.50	
Student Service	District Wide	BCBA	Early Childhood		M+0	11	1.00		\$75,961.50	\$109,116.00	
Student Services	District Wide	Registered Behavior Tech (RBT)					1.00		\$120,819.00	\$60,000.00	
Student Services		Homebound Tutors							\$10,000.00	\$25,000.00	
Technology Services	District Wide	Technology Director	Admin. Technology	22			1.00		\$165,500.00	\$170,482.50	
Technology Services	District Wide	Lead Technology Specialist	Admin. Technology	17			1.00		\$82,468.42	\$86,208.80	
Technology Services	District Wide	Tech Assist. Systems Admin.	Admin. Technology	10			1.00		\$82,619.87	\$86,378.17	
Technology Services	District Wide	Technology Coordinator	Admin. Technology	6			1.00		\$70,000.00	\$73,425.00	
Technology Services	District Wide	Technology Specialist / Trainer	Admin. Technology	5			1.00		\$56,270.00	\$59,317.43	

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Technology Services	District Wide	Technology Specialist / Trainer, Bilingual	Admin. Technology	5			1.00		\$56,270.14	\$59,317.56	
Technology Services	District Wide	Technology Specialist / Trainer, Bilingual	Admin. Technology	3			1.00		\$56,270.00	\$57,817.43	
Technology Services	District Wide	Technology Specialist / Trainer	Admin. Technology	2			1.00		\$56,270.00	\$57,817.43	
Technology Services	District Wide	Technology Specialist / Trainer	Admin. Technology	2			1.00		\$47,000.00	\$48,292.50	
Technology Services	District Wide	Technician	Tech. Repair/Maint.	24			1.00		\$75,830.67	\$79,631.64	
A. F. Argenziano School at Lincoln Park	Argenziano School	Principal		14			1.00		\$165,070.02	\$171,568.19	
A. F. Argenziano School at Lincoln Park	Argenziano School	Elementary Assistant Principal (k-8)		3	CAGS	2	1.00		\$143,750.00	\$147,425.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Dean of Students	Principal's Office	5	M+45	11	1.00		\$124,337.00	\$128,790.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Head Clerk 1 - 205		1		2	1.00		\$50,831.00	\$53,272.50	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	SMILE	1	M+15	4	1.00		\$94,769.00	\$76,573.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Kindergarten	6	B+15	8	1.00		\$83,960.00	\$85,606.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Kindergarten	19	M+60	11	1.00		\$117,100.00	\$120,568.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 1	23	M+60	11	1.00		\$117,400.00	\$120,918.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 1	7	M+0	10	1.00		\$92,233.00	\$99,433.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 2	16	M+60	11	1.00		\$117,100.00	\$120,268.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 2 S.E.I.P.	5	M+15	6	1.00		\$82,173.00	\$84,433.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 2 SEI	2	M+0	6	1.00		\$76,326.00	\$82,349.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 3	19	M+15	11	1.00		\$110,280.00	\$113,252.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 3	24	M+0	11	1.00		\$108,396.00	\$111,666.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 4	7	M+15	11	1.00		\$108,080.00	\$111,052.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 4	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 4 SEI integrated	4	M+0	5	0.25	0.75	\$72,510.00	\$15,255.00	\$63,170.00
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 5				1.00		\$0.00	\$80,000.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 5	8	M+15	8	1.00		\$85,946.00	\$92,148.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 5	2	CAGS	11	1.00		\$106,413.00	\$118,368.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 6	17	M+15	11	1.00		\$109,116.00	\$112,952.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 6, Math & Science	2	M+0	11	1.00		\$106,196.00	\$109,116.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 6, Math & Science	3	M+0	9	1.00		\$87,777.00	\$94,769.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grade 7/8, Math	17	M+15	11	1.00		\$109,980.00	\$112,952.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grades 7/8, S.S.		M+60	11	1.00		\$112,952.00	\$120,568.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grades 7/8, Science	11	M+75	11	1.00		\$116,848.00	\$121,611.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	Grades 8, ELA		M+0	1	1.00		\$117,400.00	\$62,738.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	S. E. I. P. Kdgn.	2	B+0	2	1.00		\$64,876.00	\$61,462.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	S. E. I. P. Gr. 1	11	M+0	11	1.00		\$106,196.00	\$110,666.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Teacher	S. E. I. P. Gr. 3		M+60	11	1.00		\$99,586.00	\$117,552.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Paraprofessional	SMILE	1	AA	2	1.00		\$38,660.00	\$40,237.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Paraprofessional	Kdgn.	2	B+0	3	1.00		\$41,235.00	\$42,883.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Paraprofessional	S. E. I. P. Kdgn.	25	HQ	9	1.00		\$42,370.00	\$43,475.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Paraprofessional	E. L. L., Gr. 1		HQ	1	1.00		\$40,720.00	\$37,591.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Paraprofessional	Gr. 2		B+0	1	1.00		\$44,840.00	\$41,825.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Utility Aide		4			0.47		\$13,779.67	\$14,158.61	
A. F. Argenziano School at Lincoln Park	Argenziano School	Utility Aide	AMPM	11			0.60		\$18,267.83	\$18,770.20	
A. F. Argenziano School at Lincoln Park	Argenziano School	Utility Aide	PM	15			0.47		\$13,779.28	\$14,158.21	
A. F. Argenziano School at Lincoln Park	Argenziano School	Building Substitute		2			1.00		\$27,000.00	\$27,450.00	
A. F. Argenziano School at Lincoln Park	Argenziano School	Building Substitute		1			1.00		\$27,000.00	\$27,450.00	
Brown Elementary School	Brown School	Principal		10			1.00		\$159,754.33	\$160,208.00	
Brown Elementary School	Brown School	Head Clerk 1 - 205		6		7	1.00		\$57,981.00	\$60,297.00	
Brown Elementary School	Brown School	Teacher	Kindergarten	6	M+15	5	1.00		\$73,517.00	\$80,510.00	
Brown Elementary School	Brown School	Teacher	Kindergarten	8	M+30	11	1.00		\$102,573.00	\$114,862.00	
Brown Elementary School	Brown School	Paraprofessional	Kindergarten	3	AA	4	1.00		\$39,690.00	\$41,296.00	
Brown Elementary School	Brown School	Teacher	Grade 1	5	M+0	6	1.00		\$106,196.00	\$82,349.00	

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Brown Elementary School	Brown School	Teacher	Grade 1	4	M+15	7	1.00		\$82,173.00	\$88,309.00	
Brown Elementary School	Brown School	Teacher	Grade 1	8	M+0	11	1.00		\$106,196.00	\$109,116.00	
Brown Elementary School	Brown School	Teacher	Grade 2	5	M+0	6	1.00		\$76,326.00	\$82,349.00	
Brown Elementary School	Brown School	Teacher	Grade 2	6	M+15	9	1.00		\$89,682.00	\$96,646.00	
Brown Elementary School	Brown School	Teacher	Grade 3	6	M+45	11	1.00		\$112,700.00	\$116,736.00	
Brown Elementary School	Brown School	Teacher	Grade 3	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
Brown Elementary School	Brown School	Teacher	Grade 4	1	M+0	7	1.00		\$80,145.00	\$86,269.00	
Brown Elementary School	Brown School	Teacher	Grade 4	30	CAGS	11	1.00		\$119,100.00	\$122,268.00	
Brown Elementary School	Brown School	Teacher	Grade 5				1.00		\$117,750.00	\$80,000.00	
Brown Elementary School	Brown School	Teacher	Grade 5	15	M+0	11	1.00		\$108,096.00	\$111,016.00	
Brown Elementary School	Brown School	Paraprofessional	Kindergarten	5	AA	6	1.00		\$40,720.00	\$42,854.00	
Brown Elementary School	Brown School	Paraprofessional	Grade 1	2	AA	3	1.00		\$39,175.00	\$40,766.00	
Brown Elementary School	Brown School	Building Substitute		1			1.00		\$27,000.00	\$27,450.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Principal		17			1.00		\$154,967.36	\$160,673.96	
Capuano E. C. Center	Capuano E. C. Ctr.	Elementary Assistant Principal (k-8)		1	M+60	2	1.00		\$143,750.00	\$147,428.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Head Clerk 1 - 205		7		8	1.00		\$58,556.00	\$60,895.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	10	M+0	11	0.90	0.10	\$106,196.00	\$100,000.00	\$10,666.00
Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	19	M+0	11	0.70	0.30	\$108,096.00	\$75,000.00	\$36,316.00
Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	19	M+0	11	1.00		\$108,396.00	\$111,316.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	16	M+30	11		1.00	\$113,688.00		\$116,762.00
Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	7	M+45	8	1.00		\$91,689.00	\$98,389.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	10	M+45	11	1.00		\$104,824.00	\$116,736.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	Kindergarten	28	M+60	11	1.00		\$116,162.00	\$120,918.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	Kindergarten	11	M+15	11	1.00		\$108,080.00	\$112,602.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	26	HQ	9	1.00		\$42,370.00	\$43,475.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	21	HQ	9	1.00		\$42,220.00	\$43,325.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	22	HQ	9	1.00		\$42,220.00	\$43,325.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	28	HQ	9	1.00		\$42,370.00	\$43,475.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	16	HQ	9	1.00		\$42,070.00	\$43,175.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	4	HQ	5	1.00		\$38,145.00	\$39,708.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	5	M+0	6	1.00		\$45,870.00	\$48,145.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	2	HQ	3	1.00		\$37,115.00	\$38,650.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	20	HQ	9	0.15	0.85	\$38,121.00	\$6,660.70	\$36,664.30
Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	Kindergarten	16	M+0	9	1.00		\$49,280.00	\$50,583.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	Kindergarten		B+0	1		1.00	\$42,220.00		\$41,825.00
Capuano E. C. Center	Capuano E. C. Ctr.	Building Substitute		2			1.00		\$27,000.00	\$27,450.00	
Capuano E. C. Center	Capuano E. C. Ctr.	Building Substitute		1			1.00		\$27,000.00	\$27,000.00	
East Somerville Community School	E. S. C. S.	Principal		1			1.00		\$153,000.00	\$157,207.50	
East Somerville Community School	E. S. C. S.	Elementary Assistant Principal K-8		2	M+45	2	1.00		\$138,500.00	\$144,928.00	
East Somerville Community School	E. S. C. S.	Elementary Assistant Principal K-8		1	PHD	1	1.00		\$143,500.00	\$147,103.00	
East Somerville Community School	E. S. C. S.	Dean of Students	Principal's Office		CAGS	11	1.00		\$75,785.00	\$130,591.00	
East Somerville Community School	E. S. C. S.	Head Clerk 1 - 205		1		2	1.00		\$50,831.00	\$54,189.00	
East Somerville Community School	E. S. C. S.	Senior Clerk 1 - 184				10	1.00		\$25,133.00	\$49,803.50	
East Somerville Community School	E. S. C. S.	Teacher	Kdgn, Integrated SEIP	8	M+30	9	1.00		\$93,324.00	\$100,169.00	
East Somerville Community School	E. S. C. S.	Teacher	Grade 1	12	B+15	11	1.00		\$102,687.00	\$105,468.00	
East Somerville Community School	E. S. C. S.	Teacher	Grade 1, Integrated SEIP	7	M+0	11	1.00		\$96,772.00	\$109,116.00	
East Somerville Community School	E. S. C. S.	Teacher	Grade 2, Integrated SEIP	1	M+0	3	1.00		\$80,145.00	\$70,581.00	
East Somerville Community School	E. S. C. S.	Teacher	Grade 2, Integrated SEIP	7	M+15	7	1.00		\$82,173.00	\$88,309.00	
East Somerville Community School	E. S. C. S.	Teacher	Grade 3	16	M+75	11	1.00		\$117,100.00	\$121,114.50	
East Somerville Community School	E. S. C. S.	Teacher	Grade 3, Integrated SEIP	10	M+60	11	1.00		\$106,413.00	\$118,368.00	
East Somerville Community School	E. S. C. S.	Teacher	Grade 4	7	M+30	8	1.00		\$111,082.00	\$95,891.00	

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
East Somerville Community School	E. S. C. S.	Teacher	Grade 4	10	M+15	11	1.00		\$98,572.00	\$111,052.00	
East Somerville Community School	E. S. C. S.	Teacher	Grade 5 Math / Science	8	M+60	9	1.00		\$97,343.00	\$104,198.00	
East Somerville Community School	E. S. C. S.	Teacher	Grade 5, Two-Way Math/E	7	CAGS	8	1.00		\$92,482.50	\$100,020.00	
East Somerville Community School	E. S. C. S.	Teacher	Grade 6 MATHEMATICS		M+0	11	1.00		\$108,061.00	\$109,116.00	
East Somerville Community School	E. S. C. S.	Teacher	Grade 6, ELA Unidos	1	M+0	2	1.00		\$58,567.00	\$66,660.00	
East Somerville Community School	E. S. C. S.	Teacher	Grade 8, ELA Unidos	11	M+60	11	1.00		\$113,612.00	\$119,918.00	
East Somerville Community School	E. S. C. S.	Teacher	Grades 7/8 Math & Science		M+0	5	1.00		\$98,572.00	\$78,425.00	
East Somerville Community School	E. S. C. S.	Teacher	Grades 7/8 Science	7	M+30	11	1.00		\$109,934.00	\$114,862.00	
East Somerville Community School	E. S. C. S.	Teacher	Grades 7/8 Science		M+60	7	1.00		\$109,934.00	\$95,842.00	
East Somerville Community School	E. S. C. S.	Teacher	Grades 7/8 SS	14	M+75	11	1.00		\$118,398.00	\$121,961.00	
East Somerville Community School	E. S. C. S.	Teacher	Grades 7/8, ELA	15	M+75	11	1.00		\$117,100.00	\$121,961.00	
East Somerville Community School	E. S. C. S.	Teacher	Grades 7/8, ELA		B+15	1	0.50		\$0.00	\$30,089.00	
East Somerville Community School	E. S. C. S.	Teacher	Grades 7/8, Math	11	M+0	11	1.00		\$106,196.00	\$110,666.00	
East Somerville Community School	E. S. C. S.	Paraprofessional	Grade 1 S. E. I. P.	10	M+0	9	1.00		\$48,430.00	\$50,233.00	
East Somerville Community School	E. S. C. S.	Paraprofessional	Grade 1 S. E. I. P.	2	HQ	3	1.00		\$37,115.00	\$38,650.00	
East Somerville Community School	E. S. C. S.	Paraprofessional	SEIP Gr. 1-2	5	B+0	6	1.00		\$42,780.00	\$44,970.00	
East Somerville Community School	E. S. C. S.	Utility Aide (AM)	AM	4			0.47		\$13,779.67	\$14,158.61	
East Somerville Community School	E. S. C. S.	Utility Aide (PM)	PM				0.47		\$13,779.67	\$14,158.61	
East Somerville Community School	E. S. C. S.	Utility Aide (PM)	PM	3			0.47		\$13,779.28	\$14,158.21	
East Somerville Community School	E. S. C. S.	Building Substitute		1			1.00		\$27,000.00	\$27,450.00	
East Somerville Community School	E. S. C. S.	Building Substitute		1			1.00		\$27,000.00	\$27,450.00	
East Somerville Community School	E. S. C. S.	Building Substitute		1			1.00		\$27,000.00	\$27,450.00	
Healey Elementary School	Healey School	Principal		1			1.00		\$153,000.00	\$157,208.00	
Healey Elementary School	Healey School	Elementary Assistant Principal (k-8)		11	M+60	3	1.00		\$149,500.00	\$153,254.00	
Healey Elementary School	Healey School	Dean of Students	Principal's Office	9	M+0	10	1.00		\$101,757.00	\$109,701.00	
Healey Elementary School	Healey School	Head Clerk 1 - 205	Main Office / Subs. Service	25		10	1.00		\$82,337.60	\$85,269.88	
Healey Elementary School	Healey School	Teacher	Pre-K	2	M+0	7		1.00	\$76,326.00		\$66,660.00
Healey Elementary School	Healey School	Teacher	Kindergarten	8	M+30	10	1.00		\$97,488.00	\$105,394.00	
Healey Elementary School	Healey School	Teacher	Kindergarten	10	M+30	11	1.00		\$111,788.00	\$114,862.00	
Healey Elementary School	Healey School	Teacher	Grade 1	5	CAGS	11	1.00		\$97,343.00	\$118,368.00	
Healey Elementary School	Healey School	Teacher	Grade 1/2	4	B+0	6	1.00		\$70,418.00	\$75,987.00	
Healey Elementary School	Healey School	Teacher	Grade 1/2 (2)		M+0	5	1.00		\$106,413.00	\$78,425.00	
Healey Elementary School	Healey School	Teacher	Grade 2	26	B+15	11	1.00		\$103,687.00	\$106,468.00	
Healey Elementary School	Healey School	Teacher	Grade 3	1	M+15	11	1.00		\$97,672.00	\$111,052.00	
Healey Elementary School	Healey School	Teacher	Grade 3	11	M+15	11	1.00		\$106,196.00	\$111,634.00	
Healey Elementary School	Healey School	Teacher	Grade 4	12	M+60	11	1.00		\$115,956.00	\$119,918.00	
Healey Elementary School	Healey School	Teacher	Grade 4				1.00		\$0.00	\$80,000.00	
Healey Elementary School	Healey School	Teacher	Grade 5 Math	2	M+0	5	1.00		\$72,510.00	\$78,425.00	
Healey Elementary School	Healey School	Teacher	Grade 5/6	3	B+0	9	1.00		\$81,021.00	\$87,452.00	
Healey Elementary School	Healey School	Teacher	Grade 5/6 (6) Science	2	M+15	9	1.00		\$89,682.00	\$96,646.00	
Healey Elementary School	Healey School	Teacher	Grade 6	8	M+15	11	1.00		\$108,080.00	\$111,052.00	
Healey Elementary School	Healey School	Teacher	Grade 6 ELA	2	B+0	3	1.00		\$59,817.00	\$65,092.00	
Healey Elementary School	Healey School	Teacher	Grade 6 SS		M+0	6	1.00		\$64,876.00	\$82,349.00	
Healey Elementary School	Healey School	Teacher	Grades 3/4	8	M+60	9	1.00		\$97,343.00	\$104,198.00	
Healey Elementary School	Healey School	Teacher	Grades 7	7	M+60	8	1.00		\$93,276.00	\$100,020.00	
Healey Elementary School	Healey School	Teacher	Grades 7 Math	24	M+15	11	1.00		\$110,280.00	\$113,602.00	
Healey Elementary School	Healey School	Teacher	Grades 7/8, Math	32	M+15	11	1.00		\$111,980.00	\$114,952.00	
Healey Elementary School	Healey School	Teacher	Grades 7/8, Science	26	M+60	11	1.00		\$117,750.00	\$120,918.00	
Healey Elementary School	Healey School	Teacher	Grades 7/8, Social Studies	8	M+0	11	1.00		\$96,772.00	\$109,116.00	
Healey Elementary School	Healey School	Teacher	Grades 8	13	M+15	11	1.00		\$109,630.00	\$112,602.00	
Healey Elementary School	Healey School	Paraprofessional	PreK	7	B+0	8	1.00		\$44,310.00	\$46,029.00	

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Healey Elementary School	Healey School	Paraprofessional (Floater)	Kindergarten	4	HQ	5	1.00		\$38,145.00	\$39,708.00	
Healey Elementary School	Healey School	Paraprofessional	Grade 1	6	B+0	7	1.00		\$43,795.00	\$45,500.00	
Healey Elementary School	Healey School	Paraprofessional	Grade 2		B+0	1	1.00		\$44,325.00	\$41,825.00	
Healey Elementary School	Healey School	Building Substitute		1			1.00		\$27,000.00	\$27,450.00	
Healey Elementary School	Healey School	Building Substitute		1			1.00		\$27,000.00	\$27,450.00	
Kennedy Elementary School	Kennedy School	Principal		26	M+15		1.00		\$162,720.62	\$168,612.93	
Kennedy Elementary School	Kennedy School	Elementary Assistant Principal (K-8)		13	M+60	2	1.00		\$146,750.00	\$150,428.00	
Kennedy Elementary School	Kennedy School	Head Clerk 1 - 205		17		3	1.00		\$52,610.00	\$57,085.00	
Kennedy Elementary School	Kennedy School	Adjustment Counselor	Reg Ed	2	M+0	7	1.00		\$80,345.00	\$86,469.00	
Kennedy Elementary School	Kennedy School	Teacher	PK SMILE	10	M+15	5	1.00		\$74,524.00	\$80,510.00	
Kennedy Elementary School	Kennedy School	Teacher	Grade 1	4	M+0	9	1.00		\$87,777.00	\$94,769.00	
Kennedy Elementary School	Kennedy School	Teacher	Grade 1	6	M+15	9	1.00		\$89,682.00	\$96,646.00	
Kennedy Elementary School	Kennedy School	Teacher	Grade 2	4	M+0	10	1.00		\$92,233.00	\$99,433.00	
Kennedy Elementary School	Kennedy School	Teacher	Grade 2	9	M+45	10	1.00		\$53,275.25	\$105,394.00	
Kennedy Elementary School	Kennedy School	Teacher	Grade 3	5	M+15	11	1.00		\$108,080.00	\$111,052.00	
Kennedy Elementary School	Kennedy School	Teacher	Grade 3	22	M+15	11	1.00		\$110,280.00	\$113,252.00	
Kennedy Elementary School	Kennedy School	Teacher	Grade 4	9	M+45	11	1.00		\$104,824.00	\$116,736.00	
Kennedy Elementary School	Kennedy School	Teacher	Grade 4, ELA	15	M+30	11	1.00		\$113,688.00	\$116,762.00	
Kennedy Elementary School	Kennedy School	Teacher	Grade 5	12	M+15	9	1.00		\$89,327.00	\$97,257.50	
Kennedy Elementary School	Kennedy School	Teacher	Grade 5		M+0	1	1.00		\$115,512.00	\$62,738.00	
Kennedy Elementary School	Kennedy School	Teacher	Grade 6				1.00		\$0.00	\$80,000.00	
Kennedy Elementary School	Kennedy School	Teacher	Grade 6 Math & Science	1	M+0	5	1.00		\$72,510.00	\$78,425.00	
Kennedy Elementary School	Kennedy School	Teacher	Grade 6, S. S./ E. L. A.	6	M+45	9	1.00		\$95,756.00	\$102,566.00	
Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, E. L. A.	1	M+0	11	1.00		\$106,196.00	\$109,116.00	
Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, Math	8	M+0	11	1.00		\$106,196.00	\$109,116.00	
Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, S. S.	7	M+45	8	1.00		\$91,689.00	\$98,389.00	
Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, S. S.		M+0	6	1.00		\$91,689.00	\$82,349.00	
Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, Science	16	M+0	11	1.00		\$108,096.00	\$111,016.00	
Kennedy Elementary School	Kennedy School	Teacher	Kindergarten	33	M+75	11	1.00		\$120,748.00	\$124,211.00	
Kennedy Elementary School	Kennedy School	Teacher	Kindergarten	25	M+60	11	1.00		\$116,162.00	\$120,918.00	
Kennedy Elementary School	Kennedy School	Paraprofessional	SMILE	24	HQ	9	1.00		\$42,220.00	\$43,475.00	
Kennedy Elementary School	Kennedy School	Paraprofessional	Kindergarten	6	B+0+L	7	1.00		\$44,825.00	\$46,558.00	
Kennedy Elementary School	Kennedy School	Paraprofessional	Kindergarten	3	HQ	4	1.00		\$37,630.00	\$39,179.00	
Kennedy Elementary School	Kennedy School	Paraprofessional	Grade 1		B+0	1	1.00		\$44,325.00	\$41,825.00	
Kennedy Elementary School	Kennedy School	Building Substitute					1.00		\$27,000.00	\$27,450.00	
Kennedy Elementary School	Kennedy School	Utility Aide	AM	3			0.47		\$13,779.28	\$14,314.65	
West Somerville Neighborhood School	W. S. N. S.	Principal		1			1.00		\$150,000.00	\$154,125.00	
West Somerville Neighborhood School	W. S. N. S.	Elementary Assistant Principal (k-8)		31	CAGS	4	1.00		\$151,500.00	\$158,004.00	
West Somerville Neighborhood School	W. S. N. S.	Dean of Students	Principal's Office	1	M+30	11	1.00		\$123,331.00	\$126,723.00	
West Somerville Neighborhood School	W. S. N. S.	Head Clerk 1 - 205		1		8	1.00		\$50,831.00	\$60,395.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	SMILE	9	M+45	10	1.00		\$99,821.00	\$107,707.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Kindergarten	8	M+60	4	1.00		\$75,427.00	\$82,494.50	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Kindergarten	12	M+30	11	1.00		\$109,630.00	\$116,412.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grade 1	24	M+45	11	1.00		\$115,812.00	\$119,286.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grade 1	13	M+30	11	1.00		\$113,338.00	\$116,412.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grade 2	12	M+30	11	1.00		\$113,338.00	\$116,412.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grade 2	3	M+45	11	1.00		\$100,572.50	\$115,799.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grade 3	11	M+75	11	1.00		\$115,200.00	\$120,764.50	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grade 3	10	M+30	11	1.00		\$111,788.00	\$114,862.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grade 4		M+0	2	1.00		\$117,750.00	\$66,660.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grade 4	3	M+0	8	1.00		\$83,960.00	\$90,191.00	

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grade 5	13	M+45	11	1.00		\$113,338.00	\$118,286.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grade 5 Math/Science	9	CAGS	11	1.00		\$115,200.00	\$118,368.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grade 6, E. L. A.	4	M+0	5	1.00		\$72,510.00	\$78,425.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grade 6, Math / Science		M+0	2	1.00		\$89,682.00	\$66,660.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grade 7/8, Math	5	M+30	11	1.00		\$111,788.00	\$114,862.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grade 7/8, Math		B+15	1	0.50		\$0.00	\$30,089.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grades 7/8, E. L. A.		M+15	5	1.00		\$116,848.00	\$79,467.50	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grades 7/8, S. S.		M+15	1	1.00		\$116,750.00	\$64,686.00	
West Somerville Neighborhood School	W. S. N. S.	Teacher	Grades 7/8, Science	25	M+0	11	1.00		\$108,746.00	\$111,666.00	
West Somerville Neighborhood School	W. S. N. S.	Paraprofessional	SMILE	6	HQ	7	1.00		\$39,675.00	\$41,266.00	
West Somerville Neighborhood School	W. S. N. S.	Paraprofessional	Kindergarten	16	HQ	9	1.00		\$42,070.00	\$43,175.00	
West Somerville Neighborhood School	W. S. N. S.	Paraprofessional	Kindergarten	2	HQ	3	1.00		\$37,115.00	\$38,650.00	
West Somerville Neighborhood School	W. S. N. S.	Paraprofessional	Grade 1	2	B+0	3	1.00		\$41,235.00	\$42,883.00	
West Somerville Neighborhood School	W. S. N. S.	Utility Aide (AM)	AM	1			0.47		\$13,702.50	\$14,079.32	
West Somerville Neighborhood School	W. S. N. S.	Utility Aide (AM)	AM	1			0.47		\$13,526.48	\$13,116.00	
West Somerville Neighborhood School	W. S. N. S.	Building Substitute					1.00		\$27,000.00	\$27,450.00	
West Somerville Neighborhood School	W. S. N. S.	Building Substitute					1.00		\$27,000.00	\$27,450.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Principal		7	CAGS		1.00		\$167,330.00	\$172,890.33	
Winter Hill Community Innovation School	W. H. C. I. S.	Elementary Assistant Principal (k-8)		9	CAGS	2	1.00		\$143,750.00	\$150,428.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Dean of Students	Principal's Office	3	M+0	9	1.00		\$96,841.00	\$104,555.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Head Clerk 1 - 205		24		10	1.00		\$60,473.00	\$62,554.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Comm. Engagement Specialist					1.00		\$0.00	\$46,800.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grade 1	5	M+0	7	1.00		\$78,250.50	\$86,269.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grade 1 Integrated SEIP	12	M+45	11	1.00		\$115,162.00	\$118,286.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grade 2	4	M+0	5	1.00		\$72,510.00	\$78,425.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grade 2 Integrated SEIP	13	M+30	11	1.00		\$113,338.00	\$116,412.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grade 3		M+0	6	1.00		\$115,688.00	\$82,349.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grade 3	8	M+15	10	1.00		\$94,059.00	\$101,283.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grade 4	27	CAGS	11	1.00		\$117,750.00	\$120,918.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grade 4	31	M+45	11	1.00		\$114,338.00	\$120,636.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grade 5	16	M+30	11	1.00		\$113,688.00	\$116,762.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grade 5	16	M+30	11	1.00		\$113,688.00	\$116,762.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grade 6 MATH/SCIENCE	6	M+75	7	1.00		\$90,860.00	\$97,535.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grade 6, E. L. A. / S. S.	10	CAGS15	11	1.00		\$116,848.00	\$120,061.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grade 7/8 ELA	18	M+0	11	1.00		\$108,096.00	\$111,016.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grades 7/8, Math	14	M+0	11	1.00		\$108,096.00	\$111,016.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grades 7/8, S. S.	9	M+60	11	1.00		\$106,413.00	\$118,368.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grades 7/8, S. S.		B+15	3	0.50		\$0.00	\$33,776.50	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Grades 7/8, Science/Math	5	M+15	8	1.00		\$85,946.00	\$92,148.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Kindergarten	17	M+30	11	1.00		\$113,688.00	\$116,762.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	Kindergarten	10	M+30	11	1.00		\$111,788.00	\$114,862.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Teacher	SMILE	6	M+15	7	1.00		\$82,173.00	\$88,309.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Paraprofessional	SMILE	7	AA	8	1.00		\$42,250.00	\$43,912.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Paraprofessional	Kindergarten	3	B+0	4	1.00		\$41,750.00	\$43,412.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Paraprofessional	Kindergarten	1	HQ	2	1.00		\$36,600.00	\$38,121.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Paraprofessional	Grade 1		HQ	1	1.00		\$41,235.00	\$37,591.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Building Substitute					1.00		\$27,000.00	\$27,450.00	
Winter Hill Community Innovation School	W. H. C. I. S.	Building Substitute		1			1.00		\$27,000.00	\$27,450.00	
Multilingual Learner Education	Superintendent of Schools	Director of Multilingual Learner Ed		5	CAGS		1.00		\$150,000.00	\$156,625.00	
Multilingual Learner Education	District Wide	Assistant Director MLE	MLE Programs	2	PHD	2	1.00		\$149,000.00	\$155,579.00	
Multilingual Learner Education	District Wide	MLE Curric. & Instruc. Specialist	ESL	2	M+60	11	1.00		\$115,200.00	\$118,368.00	

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Multilingual Learner Education	District Wide	Principal Clerk 2		3		4	1.00		\$62,693.00	\$65,219.50	
Multilingual Learner Education	Argenziano School	Adjustment Counselor	Bilingual	1	M+0	2	1.00		\$61,259.00	\$66,860.00	
Multilingual Learner Education	Healey School	Adjustment Counselor	Bilingual		M+0	6	1.00		\$0.00	\$82,549.00	
Multilingual Learner Education	W. H. C. I. S.	Adjustment Counselor	Bilingual - Portuguese	2	CAGS	3	1.00		\$73,150.00	\$79,332.00	
Multilingual Learner Education	W. H. C. I. S.	Adjustment Counselor	Soc Emotional / SLIFE	3	M+0	9	1.00		\$87,977.00	\$94,969.00	
Multilingual Learner Education	S. H. S.	ELL Pathway / GOAL Counselor		8			0.40		\$47,184.50	\$48,482.07	
Multilingual Learner Education	E. S. C. S.	ESL Literacy Specialist	ESL	16	CAGS	11	1.00		\$117,100.00	\$120,268.00	
Multilingual Learner Education	Argenziano School	ESL Specialist	ESL	1	M+15	11	1.00		\$106,196.00	\$111,052.00	
Multilingual Learner Education	Argenziano School	ESL Specialist	ESL	11	M+75	11	1.00		\$115,200.00	\$120,764.50	
Multilingual Learner Education	Argenziano School	ESL Specialist	ESL	1	M+60	5	1.00		\$72,510.00	\$86,671.00	
Multilingual Learner Education	Argenziano School	ESL Specialist	ESL	16	M+45	11	1.00		\$115,512.00	\$118,636.00	
Multilingual Learner Education	Brown .60 / Kennedy .40	ESL Specialist	ESL	22	M+75	11	1.00		\$117,400.00	\$122,261.00	
Multilingual Learner Education	District Wide	ESL Specialist	ESL				1.00		\$0.00	\$80,000.00	
Multilingual Learner Education	E. S. C. S.	ESL Specialist	ESL		M+0	10	1.00		\$85,363.00	\$99,433.00	
Multilingual Learner Education	E. S. C. S.	ESL Specialist	ESL		M+45	8	1.00		\$0.00	\$97,130.00	
Multilingual Learner Education	E. S. C. S.	ESL Specialist	ESL	14	M+30	11	1.00		\$113,338.00	\$116,762.00	
Multilingual Learner Education	E. S. C. S.	ESL Specialist	ESL	16	CAGS	11	1.00		\$117,100.00	\$120,268.00	
Multilingual Learner Education	E. S. C. S. .80 / CAP .20	ESL Specialist	ESL	16	M+30	11	1.00		\$113,688.00	\$116,762.00	
Multilingual Learner Education	FC .50 / NW .50	ESL Specialist	ESL	1	M+45	2	1.00		\$67,296.00	\$73,324.00	
Multilingual Learner Education	Healey School	ESL Specialist	ESL	13	M+45	11	1.00		\$115,162.00	\$118,286.00	
Multilingual Learner Education	Healey School	ESL Specialist	ESL		CAGS	8	1.00		\$61,059.00	\$100,020.00	
Multilingual Learner Education	Healey School	ESL Specialist	ESL	17	M+60	11	1.00		\$115,512.00	\$120,268.00	
Multilingual Learner Education	Healey School	ESL Specialist	ESL	1	M+30	7	1.00		\$85,363.00	\$91,802.00	
Multilingual Learner Education	Kennedy School	ESL Specialist	ESL				1.00		\$106,196.00	\$80,000.00	
Multilingual Learner Education	W. H. C. I. S.	ESL Specialist	ESL	10	M+30	11	1.00		\$111,788.00	\$114,862.00	
Multilingual Learner Education	W. H. C. I. S.	ESL Specialist	ESL	23	CAGS15	11	1.00		\$119,048.00	\$122,261.00	
Multilingual Learner Education	W. H. C. I. S.	ESL Specialist	ESL	11	M+60	11	1.00		\$115,956.00	\$119,918.00	
Multilingual Learner Education	W. H. C. I. S.	ESL Specialist	ESL	5	M+30	11	1.00		\$111,788.00	\$114,862.00	
Multilingual Learner Education	W. H. C. I. S.	ESL Specialist	ESL	12	M+30	11	0.50		\$56,669.00	\$58,206.00	
Multilingual Learner Education	W. H. C. I. S. .80 / Capuano .20	ESL Specialist	ESL	24	M+60	11	1.00		\$117,400.00	\$120,918.00	
Multilingual Learner Education	W. S. N. S.	ESL Specialist	ESL	11	M+60	11	1.00		\$0.00	\$119,918.00	
Multilingual Learner Education	S. H. S. .80 / SCALE .20	GOAL Program Specialist		1			1.00		\$98,000.00	\$100,695.00	
Multilingual Learner Education	District Wide	MLE Assessment & Placement Liaison	ESL	10			1.00		\$73,600.00	\$77,624.00	
Multilingual Learner Education	S. H. S.	Multilingual Education Program Coordinator	ELL Programs	2	M+0	2	1.00		\$134,860.00	\$141,394.00	
Multilingual Learner Education	District Wide	PT ELE ACAD SUPPORT COORD		14				0.40	\$21,031.89		\$21,610.26
Multilingual Learner Education	Argenziano School	Teacher	S. E. I. P. Gr. 1		M+15	8	1.00		\$56,282.00	\$92,148.00	
Multilingual Learner Education	Argenziano School	Teacher	S. E. I. P. Gr. 2	10	M+60	11	1.00		\$115,200.00	\$118,368.00	
Multilingual Learner Education	Argenziano School	Teacher	S. E. I. P. Gr. 3	16	M+75	11	1.00		\$117,100.00	\$121,114.50	
Multilingual Learner Education	Argenziano School	Teacher	S. E. I. P. Gr. 4	14	M+45	11	1.00		\$115,162.00	\$118,636.00	
Multilingual Learner Education	Argenziano School	Teacher	Grade 5 SEI		M+0	5	0.20	0.80	\$66,884.00	\$15,255.00	\$63,170.00
Multilingual Learner Education	E. S. C. S.	UNIDOS Program Specialist	UNIDOS		M+0	10	1.00		\$106,196.00	\$99,433.00	
Multilingual Learner Education	E. S. C. S.	Teacher	Pre-K Sonrisa		B+0	1	1.00		\$68,692.00	\$46,264.00	
Multilingual Learner Education	E. S. C. S.	Teacher	UNIDOS, Kdgn.	4	B+15	4	1.00		\$64,547.50	\$71,197.00	
Multilingual Learner Education	E. S. C. S.	Teacher	UNIDOS, Kdgn; Spanish	6	M+60	7	1.00		\$89,212.00	\$95,842.00	
Multilingual Learner Education	E. S. C. S.	Teacher	Grade 1, Unidos	10	M+45	11	1.00		\$113,612.00	\$116,736.00	
Multilingual Learner Education	E. S. C. S.	Teacher	Grade 1, Unidos	5	M+30	6	1.00		\$81,381.00	\$87,711.00	
Multilingual Learner Education	E. S. C. S.	Teacher	Grade 2, Two-Way Spanish	2	B+15	8	1.00		\$77,489.00	\$85,606.00	
Multilingual Learner Education	E. S. C. S.	Teacher	Grade 3, Two-Way English	23	M+45	11	1.00		\$113,988.00	\$118,936.00	
Multilingual Learner Education	E. S. C. S.	Teacher	Grade 3, Two-Way Spanish	0	B+0	3	1.00		\$118,398.00	\$80,510.00	
Multilingual Learner Education	E. S. C. S.	Teacher	Grade 4, Two-Way Spanish	1	M+0	2	1.00		\$65,745.00	\$65,265.00	
Multilingual Learner Education	E. S. C. S.	Teacher	Grade 4, Unidos English		M+0	1	1.00		\$116,750.00	\$62,738.00	

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Multilingual Learner Education	E. S. C. S.	Teacher	Grade 6 Sci / Soc Studies	2	M+15	4	1.00		\$89,345.00	\$76,573.00	
Multilingual Learner Education	E. S. C. S.	Teacher	Grade 6, Two-Way Sci./SS	8	M+75	11	1.00		\$116,848.00	\$120,061.00	
Multilingual Learner Education	E. S. C. S.	Teacher	Grades 7/8, Science Unidos		B+0	4	1.00		\$116,848.00	\$68,724.00	
Multilingual Learner Education	E. S. C. S.	Teacher	Grade 5 UNIDOS Spanish		M+0	3	1.00		\$66,884.00	\$70,581.00	
Multilingual Learner Education	E. S. C. S.	Teacher	Grade 5, Two-Way English		M+0	4	1.00		\$64,876.00	\$74,504.00	
Multilingual Learner Education	E. S. C. S.	Teacher	Grades 7/8, Two-Way ELA	2	M+0	8	1.00		\$83,960.00	\$90,191.00	
Multilingual Learner Education	Healey School	Teacher	Grade 1 SEI	10	M+0	11	1.00		\$106,196.00	\$109,116.00	
Multilingual Learner Education	Healey School	Teacher	Grade 2 SEI 1	3	CAGS15	9	1.00		\$98,991.00	\$105,891.00	
Multilingual Learner Education	Healey School	Teacher	Grade 3 SEI 1	4	M+15	11	1.00		\$98,572.00	\$111,052.00	
Multilingual Learner Education	Healey School	Teacher	Grade 4 SEI	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
Multilingual Learner Education	Healey School	Teacher	Grade 5 SEI	2	M+0	7	1.00		\$80,145.00	\$86,269.00	
Multilingual Learner Education	S. H. S.	Teacher	ELL SAFE/SIFE	16	M+30	11	1.00		\$113,688.00	\$116,762.00	
Multilingual Learner Education	S. H. S.	Teacher	ESL	12	M+0	11	1.00		\$107,746.00	\$110,666.00	
Multilingual Learner Education	S. H. S.	Teacher	ESL	8	B+15	9	1.00		\$83,315.00	\$89,692.00	
Multilingual Learner Education	S. H. S.	Teacher	ESL	24	M+75	11	1.00		\$70,691.00	\$120,061.00	
Multilingual Learner Education	S. H. S.	Teacher	ESL	3	B+15	11	1.00		\$101,137.00	\$103,918.00	
Multilingual Learner Education	S. H. S.	Teacher	ESL	2	M+15	11	1.00		\$98,572.00	\$111,052.00	
Multilingual Learner Education	S. H. S.	Teacher	ESL 9-12	4	M+15	6	1.00		\$76,326.00	\$84,433.00	
Multilingual Learner Education	W. H. C. I. S.	Teacher	ESL Science 6-8 Newcomer	6	M+15	11	1.00		\$108,080.00	\$111,052.00	
Multilingual Learner Education	W. H. C. I. S.	Teacher	Gr. 6 Newcomer Academy		M+0	11	1.00		\$64,876.00	\$109,116.00	
Multilingual Learner Education	W. H. C. I. S.	Teacher	Gr. 7-8 SLIFE	9	M+60	11	1.00		\$115,200.00	\$118,368.00	
Multilingual Learner Education	W. H. C. I. S.	Teacher	S. E. I. P. ESL/SS/Sci.		B+15	6	1.00		\$119,048.00	\$78,456.00	
Multilingual Learner Education	E. S. C. S.	Teacher	Grade 2, UNIDOS English	9	M+0	10	1.00		\$92,233.00	\$99,433.00	
Multilingual Learner Education	W. H. C. I. S.	Teacher	Gr. 6-8 Math Newcomer A	2	M+0	8	1.00		\$83,960.00	\$90,191.00	
Multilingual Learner Education	S. H. S. .80 / SCALE .20	Teacher (ESL / Goal)	GOAL	1	M+30	9	1.00		\$93,324.00	\$100,169.00	
Multilingual Learner Education	S. H. S.	Teacher - ML LITERACY SPECIALIST	.50 ESL / .50 LIT	9	M+60	10	1.00		\$99,821.00	\$109,339.00	
Multilingual Learner Education	Argenziano School	Paraprofessional	E. L. L., Gr. 3-4	28	HQ	9	1.00		\$42,370.00	\$43,475.00	
Multilingual Learner Education	Argenziano School	Paraprofessional	S. E. I. P. Gr. 1	26	AA	9	1.00		\$42,780.00	\$45,591.00	
Multilingual Learner Education	Argenziano School	Paraprofessional	S. E. I. P. Kdgn.	2	B+0	3	1.00		\$41,235.00	\$42,883.00	
Multilingual Learner Education	E. S. C. S.	Paraprofessional	Grade 1/2 UNIDOS	3	HQ	4	1.00		\$37,630.00	\$40,179.00	
Multilingual Learner Education	E. S. C. S.	Paraprofessional	Pre-K Sonrisa	2	HQ	3	1.00		\$37,115.00	\$38,650.00	
Multilingual Learner Education	E. S. C. S.	Paraprofessional	Two-Way Kdgn.	28	HQ	9	1.00		\$42,370.00	\$43,475.00	
Multilingual Learner Education	E. S. C. S.	Paraprofessional	Two-Way, Grades 1-2	17	AA	9	1.00		\$44,130.00	\$45,291.00	
Multilingual Learner Education	E. S. C. S.	Paraprofessional	UNIDOS, Grade K	2	HQ	3	1.00		\$37,115.00	\$40,150.00	
Multilingual Learner Education	Healey School	Paraprofessional	ELL Grade 3	5	B+0	6	1.00		\$42,780.00	\$44,970.00	
Multilingual Learner Education	Healey School	Paraprofessional	ELL Grade 5		B+0	1	1.00		\$43,810.00	\$41,825.00	
Multilingual Learner Education	Healey School	Paraprofessional	Int. SEIP; Grade 1		HQ	1	1.00		\$40,720.00	\$37,591.00	
Multilingual Learner Education	W. H. C. I. S.	Paraprofessional	MLE SLIFE	6	B+0	7	1.00		\$43,795.00	\$45,500.00	
Multilingual Learner Education	W. H. C. I. S.	Paraprofessional	S. E. I. P.	10	B+0	9	1.00		\$45,340.00	\$47,058.00	
Multilingual Learner Education	W. H. C. I. S.	Paraprofessional	SEI	6	AA	7	1.00		\$41,735.00	\$43,383.00	
Multilingual Learner Education	Healey School	Paraprofessional (Bilingual)	ELL Grade 2	2	HQ	3	1.00		\$37,115.00	\$38,650.00	
Multilingual Learner Education	Healey School	Paraprofessional (Bilingual)	ELL Grade 4	2	AA	3	1.00		\$39,175.00	\$40,766.00	
Multilingual Learner Education		Bus Monitors	ELL Programs						\$85,000.00	\$110,000.00	
School Counselor Services	Argenziano School	Dean of Students		3	M+30	11	1.00		\$118,201.50	\$126,723.00	
School Counselor Services	Argenziano School	Counselor Educator		1	M+0	10	1.00		\$92,233.00	\$99,433.00	
School Counselor Services	Brown School	Counselor Educator		7	M+45	11	1.00		\$113,612.00	\$116,736.00	
School Counselor Services	Capuano E. C. Ctr.	Counselor Educator		9	M+75	10	1.00		\$103,057.00	\$111,032.00	
School Counselor Services	E. S. C. S.	Dean of Students		4	M+0	7	1.00		\$108,746.00	\$95,177.00	
School Counselor Services	E. S. C. S.	Counselor Educator		6	M+0	10	1.00		\$92,233.00	\$99,433.00	
School Counselor Services	E. S. C. S.	Counselor Educator		12	M+15	11	1.00		\$107,746.00	\$112,602.00	
School Counselor Services	Healey School	Dean of Students		7	M+60	8	1.00		\$89,345.00	\$110,348.00	

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
School Counselor Services	Healey School	Counselor Educator		2	M+0	1	1.00		\$110,630.00	\$62,738.00	
School Counselor Services	Kennedy School	Counselor Educator		26	M+45	11	1.00		\$116,162.00	\$119,286.00	
School Counselor Services	Kennedy School	Teacher		26	M+15	11	1.00		\$110,630.00	\$113,602.00	
School Counselor Services	W. H. C. I. S.	Dean of Students		23	M+60	11	1.00		\$129,296.00	\$132,791.00	
School Counselor Services	W. H. C. I. S.	Counselor Educator		10	M+15	11	1.00		\$108,080.00	\$111,052.00	
School Counselor Services	W. S. N. S.	Counselor Educator		5	CAGS15	6	1.00		\$85,146.00	\$93,359.00	
School Counselor Services		Summer School Counselor Services							\$43,000.00	\$43,000.00	
Health & Physical Education	District Wide	Supervisor of Health / Phys Ed	K-12	19	M+0	4	1.00		\$131,600.00	\$138,373.00	
Health & Physical Education	Argenziano School	Teacher	Physical Education	30	M+60	11	1.00		\$119,100.00	\$122,268.00	
Health & Physical Education	Brown .50 /Capuano .50	Teacher	Physical Education		M+0	1	1.00		\$117,100.00	\$62,738.00	
Health & Physical Education	District Wide	Teacher	K-8 Health	1	M+0	11	1.00		\$106,196.00	\$109,116.00	
Health & Physical Education	District Wide	Teacher	K-8 Health		M+75	10	1.00		\$59,817.00	\$110,185.50	
Health & Physical Education	E. S. C. S.	Teacher	Physical Education	5	M+0	11	1.00		\$106,196.00	\$109,116.00	
Health & Physical Education	E. S. C. S. .60 / A. F. A. S. .40	Teacher	Health & Wellness	3	B+0	4	1.00		\$63,350.00	\$68,724.00	
Health & Physical Education	Healey School	Teacher	Physical Education	8	M+45	9	1.00		\$95,756.00	\$102,566.00	
Health & Physical Education	Kennedy School	Teacher	Physical Education	15	M+0	11	1.00		\$108,096.00	\$111,016.00	
Health & Physical Education	S. H. S.	Teacher	Health / Phys Ed	2	M+15	4	1.00		\$67,218.50	\$75,538.50	
Health & Physical Education	S. H. S.	Teacher	Health / Phys Ed	18	M+75	11	1.00		\$118,748.00	\$121,961.00	
Health & Physical Education	S. H. S.	Teacher	Health / Phys Ed	3	M+15	4	1.00		\$65,745.00	\$75,538.50	
Health & Physical Education	S. H. S.	Teacher	Health / Phys Ed	7	M+60	11	1.00		\$114,406.00	\$118,368.00	
Health & Physical Education	S. H. S.	Teacher	Physical Education	18	B+15	11	1.00		\$103,037.00	\$105,818.00	
Health & Physical Education	S. H. S.	Teacher	Physical Education	30	M+60	11	1.00		\$119,100.00	\$122,268.00	
Health & Physical Education	S. H. S.	Teacher	Physical Education	2	M+0	7	1.00		\$80,145.00	\$86,269.00	
Health & Physical Education	W. H. C. I. S.	Teacher	Physical Education	1	M+0	2	1.00		\$94,059.00	\$66,660.00	
Health & Physical Education	W. S. N. S.	Teacher	Physical Education	17	M+75	11	1.00		\$118,748.00	\$121,961.00	
Library - Media Services	District Wide	Supervisor of Library / Media Svc	Grades K-12	12	M+30	2	1.00		\$133,350.00	\$136,797.00	
Library - Media Services	Argenziano School	Librarian	Media Center	10	M+30	11	1.00		\$102,573.00	\$114,862.00	
Library - Media Services	Argenziano School	Utility Aide (AM) - LIBRARY	Library Aide				0.44		\$12,486.07	\$13,214.32	
Library - Media Services	Argenziano School	Utility Aide (PM) - LIBRARY	Library Aide	17			0.44		\$12,860.65	\$13,214.32	
Library - Media Services	Brown .50 / Capuano .50	Librarian	Media Center	14	M+0	11	1.00		\$107,746.00	\$111,016.00	
Library - Media Services	Brown School	Utility Aide (AM) - LIBRARY	Library Aide	2			0.44		\$12,860.39	\$13,214.06	
Library - Media Services	Brown School	Utility Aide (PM) - LIBRARY	Library Aide				0.44		\$12,486.07	\$13,214.06	
Library - Media Services	Capuano E. C. Ctr.	Utility Aide (AM) - LIBRARY	Library Aide	5			0.44		\$12,486.07	\$12,860.65	
Library - Media Services	Capuano E. C. Ctr.	Utility Aide (PM) - LIBRARY	Library Aide	6			0.44		\$12,860.39	\$13,214.06	
Library - Media Services	District Wide	Teacher	Certified DLCS				1.00		\$82,349.00	\$80,000.00	
Library - Media Services	E. S. C. S.	Librarian	Media Center	5	M+60	11	1.00		\$115,200.00	\$118,368.00	
Library - Media Services	E. S. C. S.	Utility Aide (AM) - LIBRARY	Library Aide	1			0.44		\$12,860.65	\$13,214.32	
Library - Media Services	E. S. C. S.	Utility Aide (PM) - LIBRARY	Library Aide	1			0.44		\$12,860.65	\$13,214.32	
Library - Media Services	Healey School	Librarian	Media Center	17	M+60	11	1.00		\$117,100.00	\$120,268.00	
Library - Media Services	Healey School	Utility Aide (AM) - LIBRARY	Library Aide	8			0.44		\$12,860.65	\$13,214.32	
Library - Media Services	Healey School	Utility Aide (PM) - LIBRARY	Library Aide	3			0.44		\$12,860.65	\$13,214.32	
Library - Media Services	Kennedy School	Librarian	Media Center	9	M+15	10	1.00		\$94,059.00	\$101,283.00	
Library - Media Services	Kennedy School	Librarian	Media Center		M+0	1	1.00		\$94,059.00	\$86,269.00	
Library - Media Services	Kennedy School	Utility Aide (AM) - LIBRARY	Library Aide	7			0.44		\$12,860.65	\$13,214.32	
Library - Media Services	Kennedy School	Utility Aide (PM) - LIBRARY	Library Aide	1			0.44		\$14,616.00	\$15,017.94	
Library - Media Services	S. H. S	Utility Aide (PM) - LIBRARY	Library Aide	3			0.44		\$13,779.28	\$14,158.21	
Library - Media Services	S. H. S.	Librarian	Media Center	7	M+0	11	1.00		\$106,196.00	\$109,116.00	
Library - Media Services	S. H. S.	TV / MEDIA TEACHER	Media Center		B+0	1	0.60		\$23,132.00	\$34,698.00	
Library - Media Services	S. H. S. - Makerspace	Makerspace Library Assistant	Library Aide	1			0.60		\$36,050.00	\$22,224.83	
Library - Media Services	S. H. S. - Makerspace	Makerspace Library Assistant	Library Aide	1			0.40		\$36,050.00	\$14,816.55	
Library - Media Services	W. H. C. I. S.	Librarian	Media Center	22	M+60	11	1.00		\$115,812.00	\$120,568.00	

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Library - Media Services	W. H. C. I. S.	Utility Aide (AM) - LIBRARY	Library Aide	14			0.44		\$12,860.65	\$13,214.32	
Library - Media Services	W. H. C. I. S.	Utility Aide (PM) - LIBRARY	Library Aide	3			0.44		\$12,860.62	\$13,214.29	
Library - Media Services	W. S. N. S.	Utility Aide (PM) - LIBRARY	Library Aide				0.44		\$12,484.00	\$13,214.00	
Library - Media Services	W. S. N. S.	Librarian	Media Center	11	M+60	11	1.00		\$115,200.00	\$119,918.00	
Library - Media Services	W. S. N. S.	Utility Aide (AM) - LIBRARY	Library Aide	18			0.44		\$12,860.65	\$13,214.32	
Art Program	District Wide	Supervisor of Art	Art	16	M+15	3	1.00		\$131,350.00	\$137,623.00	
Art Program	Argenziano School	Teacher	Art	16	M+45	11	1.00		\$113,688.00	\$118,636.00	
Art Program	Brown .50 / Capuano .50	Teacher	Art	3	M+0	4	1.00		\$68,692.00	\$74,504.00	
Art Program	E. S. C. S.	Teacher	Art	1	B+0	2	1.00		\$68,367.00	\$61,462.00	
Art Program	E. S. C. S. .60 / A. F. A. S. .40	Teacher	Art	3	B+0	4	1.00		\$63,350.00	\$68,724.00	
Art Program	Healey School	Teacher	Art	23	M+15	11	1.00		\$110,280.00	\$113,252.00	
Art Program	Kennedy School	Teacher	Art	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
Art Program	S. H. S.	Teacher	Art	3	M+0	8	1.00		\$83,960.00	\$90,191.00	
Art Program	S. H. S.	Teacher	Art	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
Art Program	S. H. S.	Teacher	Art	9	M+0	10	1.00		\$58,567.00	\$99,433.00	
Art Program	S. H. S. .50 / FCNW .50	Teacher	Art		M+0	3	1.00		\$87,292.00	\$70,581.00	
Art Program	W. H. C. I. S.	Teacher	Art	5	M+0	6	1.00		\$76,326.00	\$82,349.00	
Art Program	W. S. N. S.	Teacher	Art		M+0	3	1.00		\$56,282.00	\$70,581.00	
Athletics & Intramurals Program	District Wide	Director, Athletics / Intramurals	Athletics & Intramurals	6	PHD	4	1.00		\$152,860.00	\$159,470.00	
Athletics & Intramurals Program	District Wide	Ass't Athletics Director	Athletics & Intramurals	3			1.00		\$72,092.00	\$74,074.53	
Athletics & Intramurals Program	District Wide	Concussion Spec. & Head Athletic Trainer	Athletics	17			1.00		\$101,672.66	\$106,968.66	
Athletics & Intramurals Program	District Wide	Assistant Athletic Trainer	Athletics	2			1.00		\$54,400.00	\$55,896.00	
Athletics & Intramurals Program	S. H. S.	Fitness/Equip/Weight Rm Monitor							\$36,000.00	\$45,000.00	
Athletics & Intramurals Program	District Wide	Game Workers / Intramurals							\$386,036.00	\$402,736.00	
Music Program	District Wide	Supervisor of Music	K-12	26	M+75	3		1.00	\$145,100.00	\$148,623.00	
Music Program	Argenziano School	Teacher	Music	2	M+0	5	1.00		\$72,510.00	\$78,425.00	
Music Program	Capuano .50 / Brown .50	Teacher	Music	2	M+0	6	1.00		\$76,326.00	\$82,349.00	
Music Program	District Wide	Teacher	Strings				1.00		\$112,952.00	\$80,000.00	
Music Program	District Wide	Teacher	Strings	13	M+0	11	1.00		\$107,746.00	\$110,666.00	
Music Program	District Wide	Teacher	Music; Drumline	12	B+15	11	1.00		\$102,687.00	\$105,468.00	
Music Program	District Wide	Teacher	Instrumental	22	M+45	11	1.00		\$115,812.00	\$118,936.00	
Music Program	District Wide	Teacher	Music - Percussion	1	M+0	11		0.40	\$42,478.40		\$54,558.00
Music Program	District Wide	Teacher	Strings	1	M+30	6		1.00	\$81,381.00		\$87,711.00
Music Program	District Wide	Teacher	K-8 Strings Specialist	4	M+0	7	0.70		\$56,101.50	\$60,388.30	
Music Program	District Wide	Teacher	Band & Instrument	0	M+0	6	1.00		\$63,350.00	\$82,349.00	
Music Program	E. S. C. S.	Teacher	Music		M+0	4	1.00		\$108,080.00	\$74,504.00	
Music Program	E. S. C. S. .60 / A. F. A. S. .40	Teacher	Music	2	B+15	11	1.00		\$101,137.00	\$103,918.00	
Music Program	Healey School	Teacher	Music				1.00		\$118,748.00	\$80,000.00	
Music Program	Kennedy School	Teacher	Music	9	M+15	11	1.00		\$108,080.00	\$111,052.00	
Music Program	S. H. S.	Teacher	Music	11	B+0	11	0.20		\$20,088.80	\$20,702.60	
Music Program	S. H. S.	Teacher	Music	5	M+0	6	0.60		\$45,795.60	\$49,409.40	
Music Program	S. H. S.	Teacher	Choral Director	2	M+0	11	1.00		\$96,772.00	\$109,116.00	
Music Program	S. H. S. .80 / DW .20	Teacher	Music / Theatre Arts	7	M+30	8	1.00		\$89,345.00	\$95,891.00	
Music Program	W. H. C. I. S.	Teacher	Music	16	M+15	11	1.00		\$109,980.00	\$112,952.00	
Music Program	W. H. C. I. S.	Teacher	Theatre Arts	10	M+45	11		1.00	\$102,573.00		\$116,736.00
Music Program	W. S. N. S.	Teacher	Music	2	B+0	6	1.00		\$70,418.00	\$75,987.00	
Music Program	E. S. C. S. - dw music	Director of El Sistema	El Sistema - Grades K-8	8				1.00	\$80,561.95		\$84,277.41
Music Program	E. S. C. S.	El Sistema Admin Ass't	El Sistema	7				0.60	\$27,666.95		\$28,427.79
Music Program	E. S. C. S.	El Sistema Bass Teaching Artist	El Sistema	6				0.28	\$19,948.94		\$20,497.54
Music Program	E. S. C. S.	El Sistema Brass Teaching Artist	El Sistema	1			0.40		\$37,241.67	\$38,265.81	
Music Program	E. S. C. S.	El Sistema Cello Teaching Artist	El Sistema	2				0.47	\$33,251.49		\$34,165.91

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Music Program	E. S. C. S.	El Sistema Cello Teaching Artist	El Sistema	2			0.15	0.30	\$31,344.65	\$9,817.35	\$22,389.28
Music Program	E. S. C. S.	El Sistema High School Mentor	El Sistema	2			0.25		\$3,121.10	\$3,121.10	
Music Program	E. S. C. S.	El Sistema High School Mentor	El Sistema	1			0.25		\$3,121.10	\$6,379.20	
Music Program	E. S. C. S.	El Sistema Strings Teaching Artist	El Sistema	2				0.38	\$22,278.90		\$22,947.27
Music Program	E. S. C. S.	El Sistema Substitute Teaching Artist	El Sistema	2			0.47		\$31,344.65	\$32,206.63	
Music Program	E. S. C. S.	El Sistema Violin Teacher	El Sistema	9			0.47		\$34,251.15	\$35,193.05	
Music Program	E. S. C. S.	El Sistema Violin Teacher	EL SISTEMA Middle School	2	M+0	3	0.40		\$43,230.21	\$44,419.05	
Music Program	E. S. C. S.	El Sistema Violin/Viola Teacher	EL SISTEMA Middle School	1			0.40		\$41,971.08	\$43,230.21	
Music Program	E. S. C. S.	El Sistema Violin/Viola Teaching Artist	El Sistema	1			0.51		\$33,253.54	\$34,168.01	
Music Program	E. S. C. S.	El Sistema Wind Teacher	El Sistema	2			0.28		\$18,068.61	\$18,610.66	
SHS Principal's Office	S. H. S.	Principal		22			1.00		\$173,480.00	\$179,681.95	
SHS Principal's Office	S. H. S.	High School Assistant Principal	Highland Community	5	M+45	3	1.00		\$144,000.00	\$147,754.00	
SHS Principal's Office	S. H. S.	High School Assistant Principal	Beacon Community	26	M+45	4	1.00		\$148,500.00	\$155,004.00	
SHS Principal's Office	S. H. S.	High School Associate Principal		13	CAGS	4	1.00		\$161,927.00	\$165,565.00	
SHS Principal's Office	S. H. S.	High School Assistant Principal	Elm Community	2	M+15	2	1.00		\$133,500.00	\$139,928.00	
SHS Principal's Office	S. H. S.	High School Assistant Principal	Broadway Community	13	M+75	2	1.00		\$149,250.00	\$152,928.00	
SHS Principal's Office	S. H. S.	Dean of Students	Elm Community - MLE	11	M+45	11	1.00		\$125,343.00	\$130,340.00	
SHS Principal's Office	S. H. S.	Dean of Students	Highland Community	5	M+0	11	1.00		\$117,162.00	\$120,384.00	
SHS Principal's Office	S. H. S.	Dean of Students	Beacon Community	20	M+15	11	1.00		\$119,362.00	\$124,720.00	
SHS Principal's Office	S. H. S.	Dean of Students	Broadway Community	2	M+0	11	1.00		\$90,985.00	\$120,384.00	
SHS Principal's Office	S. H. S.	Head Clerk 2 SHS Full Year		3		3	1.00		\$70,238.00	\$74,751.00	
SHS Principal's Office	S. H. S.	Senior Clerk 2 - Full Year		23		10	1.00		\$62,900.00	\$65,385.00	
SHS Principal's Office	S. H. S.	Senior Clerk 2 - Full Year	CTE	3		4	1.00		\$52,887.00	\$57,395.00	
SHS Principal's Office	S. H. S.	Senior Clerk 2 - Full Year	MLE Community	0		2	1.00		\$47,258.00	\$56,409.00	
SHS Principal's Office	S. H. S.	Senior Clerk 2 - 184	Floating	0		1	1.00		\$39,683.00	\$37,986.00	
SHS Principal's Office	S. H. S.	Senior Clerk 2 - 184		12		10	1.00		\$50,546.00	\$52,296.50	
SHS Principal's Office	S. H. S.	Senior Clerk 2 - 184		17		10	1.00		\$50,796.00	\$52,803.00	
SHS Principal's Office	S. H. S.	Senior Clerk 2 - 184		11		9	1.00		\$50,053.00	\$51,786.00	
SHS Principal's Office	S. H. S.	Coop Ed & Work Based Learning Program Dir		10	M+45	3	1.00		\$141,980.00	\$148,421.00	
SHS Principal's Office	S. H. S.	Comm Engagement Supervisor 210		2			1.00		\$73,542.00	\$75,564.41	
SHS Principal's Office	S. H. S.	Comm Engagement Spec 210		2			1.00		\$63,036.00	\$64,769.49	
SHS Principal's Office	S. H. S.	Comm Engagement Spec 185		2			1.00		\$52,530.00	\$53,974.58	
SHS Principal's Office	S. H. S.	Comm Engagement Spec 210		2			1.00		\$63,036.00	\$64,769.49	
SHS Principal's Office	S. H. S.	Comm Engagement Spec 185		1			1.00		\$50,000.00	\$51,375.00	
SHS Principal's Office	S. H. S.	Building Substitute		1			1.00		\$27,000.00	\$27,450.00	
SHS Principal's Office	S. H. S.	Building Substitute					1.00		\$27,000.00	\$27,450.00	
SHS Principal's Office	W.H.C.I.S	Building Substitute		2			1.00		\$27,000.00	\$27,450.00	
SHS Principal's Office	S. H. S.	Building Substitute		2			1.00		\$27,000.00	\$27,450.00	
SHS Principal's Office	W.H.C.I.S	Building Substitute					1.00		\$27,000.00	\$27,450.00	
SHS Principal's Office	S. H. S.	Building Substitute		1			1.00		\$27,000.00	\$27,450.00	
SHS Principal's Office	S. H. S.	Building Substitute		2			1.00		\$27,000.00	\$27,450.00	
SHS Principal's Office	S. H. S.	Utility Aide (PM)	PM	1			0.24		\$13,526.48	\$8,550.00	
SHS Principal's Office	S. H. S.	Utility Aide (PM)	PM	1			0.24		\$13,526.48	\$8,550.00	
SHS English Language Arts	S. H. S.	Dept. Chair-English Lang Arts (9-12)	English Language Arts (9-1	11	M+30	3	1.00		\$133,350.00	\$139,623.00	
SHS English Language Arts	S. H. S.	Teacher	English	5	M+0	6	1.00		\$80,145.00	\$82,349.00	
SHS English Language Arts	S. H. S.	Teacher	English	1	M+0	6	1.00		\$76,326.00	\$82,349.00	
SHS English Language Arts	S. H. S.	Teacher	English	11	M+45	11	1.00		\$113,612.00	\$118,286.00	
SHS English Language Arts	S. H. S.	Teacher	English	10	M+15	11	1.00		\$108,080.00	\$111,052.00	
SHS English Language Arts	S. H. S.	Teacher	English	11	CAGS	11	1.00		\$115,200.00	\$119,918.00	
SHS English Language Arts	S. H. S.	Teacher	English	18	M+15	11	1.00		\$108,096.00	\$112,952.00	
SHS English Language Arts	S. H. S.	Teacher	English		M+0	6	1.00		\$0.00	\$82,349.00	

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SHS English Language Arts	S. H. S.	Teacher	English	16	M+0	11	1.00		\$108,096.00	\$111,016.00	
SHS English Language Arts	S. H. S.	Teacher	English	7	M+30	11	1.00		\$111,788.00	\$114,862.00	
SHS English Language Arts	S. H. S.	Teacher	English	1	M+0	2	1.00		\$61,059.00	\$66,660.00	
SHS English Language Arts	S. H. S.	Teacher	English	15	M+0	11	1.00		\$108,096.00	\$111,016.00	
SHS English Language Arts	S. H. S.	Teacher	English				1.00		\$116,162.00	\$80,000.00	
SHS English Language Arts	S. H. S.	Teacher	English				1.00		\$119,100.00	\$80,000.00	
SHS Counseling Services	S. H. S.	Dept. Chair School Counseling		1	CAGS15	1	1.00		\$135,100.00	\$138,472.00	
SHS Counseling Services	District Wide	Director Of Career & College Readiness	College & Readiness	11	M+0	3	1.00		\$134,480.00	\$140,921.00	
SHS Counseling Services	S. H. S. / TECHNOGY DEPT.	SHS Registrar & Data Supervisor		25			1.00		\$75,000.00	\$80,562.50	
SHS Counseling Services	S. H. S.	Principal Clerk 2		5		7	1.00		\$64,909.00	\$68,025.00	
SHS Counseling Services	S. H. S.	Academic Tutor	BRIDGE	2			0.40		\$15,742.96	\$16,175.89	
SHS Counseling Services	S. H. S.	Academic Tutor	Rise Program				1.00		\$45,175.80	\$55,888.00	
SHS Counseling Services	S. H. S.	Bilingual Adjustment Counselor			M+0	7	1.00		\$101,609.00	\$86,469.00	
SHS Counseling Services	S. H. S.	Bilingual Reg. Ed. Adjustment Counselor			M+0	4	1.00		\$111,988.00	\$74,704.00	
SHS Counseling Services	S. H. S.	College & Career Counselor	College & Readiness	2	M+15	10	1.00		\$94,059.00	\$101,283.00	
SHS Counseling Services	S. H. S.	Counselor		3	M+45	4	1.00		\$70,691.00	\$80,603.00	
SHS Counseling Services	S. H. S.	Counselor		8	M+60	11	1.00		\$115,200.00	\$118,368.00	
SHS Counseling Services	S. H. S.	Counselor		17	M+45	11	1.00		\$115,512.00	\$118,636.00	
SHS Counseling Services	S. H. S.	Counselor		17	M+30	11	1.00		\$109,980.00	\$116,762.00	
SHS Counseling Services	S. H. S.	Counselor		13	M+45	11	1.00		\$114,250.00	\$118,286.00	
SHS Counseling Services	S. H. S.	Counselor		3	M+60	7	1.00		\$87,624.00	\$95,842.00	
SHS Counseling Services	S. H. S.	Counselor		5	M+15	6	1.00		\$78,355.00	\$84,433.00	
SHS Counseling Services	S. H. S.	Redirect Academic Tutor	BRIDGE Redirect	1			0.40		\$15,284.42	\$15,704.75	
SHS Counseling Services	S. H. S.	Reg. Ed. Adjustment Counselor		22	M+0	11	1.00		\$108,396.00	\$111,316.00	
SHS Counseling Services	S. H. S.	Reg. Ed. Adjustment Counselor		5	M+0	6	1.00		\$76,526.00	\$82,549.00	
SHS Counseling Services	S. H. S.	RISP Coordinator	RISP Coordinator	1	B+0	2	1.00		\$56,282.00	\$61,462.00	
SHS Counseling Services	S. H. S.	Teacher	RISE	4	M+75	11	1.00		\$116,848.00	\$120,061.00	
SHS Mathematics Department	S. H. S.	Dept. Chair Mathematics	(9-12)	20	M+45	4	1.00		\$139,600.00	\$145,873.00	
SHS Mathematics Department	S. H. S.	Teacher	Math				0.60		\$109,980.00	\$48,000.00	
SHS Mathematics Department	S. H. S.	Teacher	ALGEBRA 1 & 2 / GEOMET	7	M+75	11	1.00		\$108,061.00	\$120,061.00	
SHS Mathematics Department	S. H. S.	Teacher	Algebra 2	22	M+45	11	1.00		\$115,812.00	\$118,936.00	
SHS Mathematics Department	S. H. S.	Teacher	Statistics/Algebra 2/MCAS	17	M+30	11	1.00		\$113,688.00	\$116,762.00	
SHS Mathematics Department	S. H. S.	Teacher	ADV MATH / ALG2 / PATH	7	M+30	11	1.00		\$98,572.00	\$114,862.00	
SHS Mathematics Department	S. H. S.	Teacher	Stats/Geometry/Pre-Calc	3	M+0	8	1.00		\$83,960.00	\$90,191.00	
SHS Mathematics Department	S. H. S.	Teacher	Algebra1&2 Honors,Geo H	9	M+0	10	1.00		\$92,233.00	\$99,433.00	
SHS Mathematics Department	S. H. S.	Teacher	Geometry, Algebra 2	15	M+30	11	1.00		\$109,980.00	\$116,762.00	
SHS Mathematics Department	S. H. S.	Teacher	Alg,Math Cons 1, precalc	10	M+15	11	1.00		\$98,572.00	\$111,052.00	
SHS Mathematics Department	S. H. S.	Teacher	GEOMETRY/ALGEBRA 1 &	7	M+0	11	1.00		\$106,196.00	\$109,116.00	
SHS Mathematics Department	S. H. S.	Teacher	Calc/Alg1/data anal/discre	7	B+0	9	1.00		\$81,021.00	\$87,452.00	
SHS Mathematics Department	S. H. S. .60 / DW .40	Teacher	Math .60 / MS Calc Proj .4	11	M+0	11	1.00		\$106,196.00	\$110,666.00	
SHS Mathematics Department	S. H. S.	Teacher	Precalculus	4	M+0	5	1.00		\$72,510.00	\$78,425.00	
SHS Mathematics Department	S. H. S.	Teacher	Geom/Exp Comp Sci / Mat	3	M+75	11	1.00		\$116,848.00	\$120,061.00	
SHS Mathematics Department	S. H. S.	Teacher	Math	3	M+30	11	0.60		\$64,848.00	\$91,889.60	
SHS Mathematics Department	S. H. S.	Teacher	Geometry, Algebra	2	M+60	10	1.00		\$99,821.00	\$109,339.00	
SHS Mathematics Department	S. H. S.	Teacher	Math		M+45	5	1.00		\$86,269.00	\$85,855.00	
SHS Science Department	S. H. S.	Dept. Chair - Science (9-12)	Sciences (9-12)	9	M+30	4	1.00		\$133,100.00	\$142,373.00	
SHS Science Department	S. H. S.	Teacher	Biology	17	M+0	11	1.00		\$108,096.00	\$111,016.00	
SHS Science Department	S. H. S.	Teacher	Biology	1	M+0	7	1.00		\$80,145.00	\$86,269.00	
SHS Science Department	S. H. S.	Teacher	Biology	10	M+0	11	1.00		\$106,196.00	\$109,116.00	
SHS Science Department	S. H. S.	Teacher	Chemistry	1	M+0	2	1.00		\$113,395.00	\$66,660.00	
SHS Science Department	S. H. S.	Teacher	Biology	17	M+60	11	1.00		\$117,100.00	\$120,268.00	

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SHS Science Department	S. H. S.	Teacher	Physics	10	M+45	11	1.00		\$104,824.00	\$116,736.00	
SHS Science Department	S. H. S.	Teacher	Biology	7	M+30	8	1.00		\$85,946.00	\$94,019.50	
SHS Science Department	S. H. S.	Teacher	Chemistry	11	M+60	11	1.00		\$113,612.00	\$119,918.00	
SHS Science Department	S. H. S.	Teacher	Physics	22	M+60	11	1.00		\$117,400.00	\$120,568.00	
SHS Science Department	S. H. S.	Teacher	Physics	2	M+75	3	1.00		\$74,598.00	\$80,825.00	
SHS Science Department	S. H. S.	Teacher	Earth Space	11	M+0	11	1.00		\$106,196.00	\$110,666.00	
SHS Science Department	S. H. S.	Teacher	Physics	1	CAGS15	11	1.00		\$116,848.00	\$120,061.00	
SHS Science Department	S. H. S.	Teacher	SEI - Biology	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
SHS Science Department	S. H. S.	Teacher	Chemistry				1.00		\$120,918.00	\$80,000.00	
SHS Social Studies Department	S. H. S.	Dept. Chair - Social Studies (9-12)	Social Studies (9-12)	12	M+60	2	1.00		\$138,350.00	\$141,797.00	
SHS Social Studies Department	S. H. S.	Teacher	Social Studies	14	M+30	11	1.00		\$113,338.00	\$116,762.00	
SHS Social Studies Department	S. H. S.	Teacher	Social Studies	14	CAGS	11	1.00		\$116,750.00	\$120,268.00	
SHS Social Studies Department	S. H. S.	Teacher	Social Studies	11	M+0	11	1.00		\$106,196.00	\$110,666.00	
SHS Social Studies Department	S. H. S.	Teacher	Social Studies	5	M+15	9	1.00		\$89,682.00	\$96,646.00	
SHS Social Studies Department	S. H. S.	Teacher	Social Studies	7	M+30	11	1.00		\$111,788.00	\$114,862.00	
SHS Social Studies Department	S. H. S.	Teacher	Social Studies	1	M+15	10	1.00		\$94,059.00	\$101,283.00	
SHS Social Studies Department	S. H. S.	Teacher	Social Studies		M+0	1	1.00		\$87,624.00	\$62,738.00	
SHS Social Studies Department	S. H. S.	Teacher	Social Studies	1	M+0	2	1.00		\$61,059.00	\$66,660.00	
SHS Social Studies Department	S. H. S.	Teacher	Social Studies	26	M+30	11	1.00		\$114,338.00	\$117,412.00	
SHS Social Studies Department	S. H. S.	Teacher	Social Studies	2	M+15	11	1.00		\$106,196.00	\$110,084.00	
SHS Social Studies Department	S. H. S.	Teacher	Social Studies	4	M+30	8	1.00		\$85,946.00	\$95,891.00	
SHS Social Studies Department	S. H. S.	Teacher	Social Studies	1	M+0	8	1.00		\$83,960.00	\$90,191.00	
Vocational Education Program	S. H. S.	Director CVTE	Career, Voc & Technical Ed	3	M+30	2	1.00		\$157,445.00	\$159,610.00	
Vocational Education Program	S. H. S.	Teacher	Auto Repair		M+15	9	1.00		\$101,894.00	\$97,096.00	
Vocational Education Program	S. H. S.	Teacher	Auto Repair	1	M+15	10	1.00		\$94,509.00	\$101,733.00	
Vocational Education Program	S. H. S.	Teacher	Business	13	M+75	11	1.00		\$118,848.00	\$122,411.00	
Vocational Education Program	S. H. S.	Teacher	Carpentry	9	M+15	11	1.00		\$108,530.00	\$111,502.00	
Vocational Education Program	S. H. S.	Teacher	Carpentry	3	M+15	11	1.00		\$108,530.00	\$111,502.00	
Vocational Education Program	S. H. S.	Teacher	Child Development	12	M+30	11	1.00		\$113,788.00	\$116,862.00	
Vocational Education Program	S. H. S.	Teacher	Cosmetology	8	M+0	9	1.00		\$88,227.00	\$95,219.00	
Vocational Education Program	S. H. S.	Teacher	Cosmetology	20	B+15	11	1.00		\$103,787.00	\$106,568.00	
Vocational Education Program	S. H. S.	Teacher	Culinary Arts	21	M+30	11	1.00		\$110,730.00	\$117,512.00	
Vocational Education Program	S. H. S.	Teacher	Culinary Arts	6	M+60	11	1.00		\$115,650.00	\$118,818.00	
Vocational Education Program	S. H. S.	Teacher	Dental Assistant	9	M+0	11	1.00		\$106,646.00	\$109,566.00	
Vocational Education Program	S. H. S.	Teacher	Design & Visual Instructor	1	M+0	6	1.00		\$76,776.00	\$82,799.00	
Vocational Education Program	S. H. S.	Teacher	Drafting	12	M+0	11	1.00		\$108,196.00	\$111,116.00	
Vocational Education Program	S. H. S.	Teacher	Electrical		B+0	8	1.00		\$56,732.00	\$83,699.00	
Vocational Education Program	S. H. S.	Teacher	Electrical Tech Instructor	2	B+0	9	1.00		\$81,471.00	\$87,902.00	
Vocational Education Program	S. H. S.	Teacher	Graphic Communications	6	M+30	11	1.00		\$112,238.00	\$115,312.00	
Vocational Education Program	S. H. S.	Teacher	Health Careers	2	M+30	7	1.00		\$85,813.00	\$92,252.00	
Vocational Education Program	S. H. S.	Teacher	Health Careers	3	M+0	7	1.00		\$80,595.00	\$86,719.00	
Vocational Education Program	S. H. S.	Teacher	HVAC	1	B+0	9	1.00		\$81,471.00	\$87,902.00	
Vocational Education Program	S. H. S.	Teacher	Machine Technology	1	M+0	10	1.00		\$92,683.00	\$99,883.00	
Vocational Education Program	S. H. S.	Teacher	Metal Fabrication	3	M+0	7	1.00		\$80,595.00	\$86,719.00	
Vocational Education Program	S. H. S.	Teacher	Plumbing	3	M+15	11	1.00		\$108,530.00	\$111,502.00	
Vocational Education Program	S. H. S.	Teacher	Plumbing				1.00		\$0.00	\$80,000.00	
Vocational Education Program	S. H. S.	Paraprofessional	CTE	1	B+0	2	1.00		\$40,720.00	\$42,354.00	
Vocational Education Program	S. H. S.	Paraprofessional	CTE	2	HQ	3	1.00		\$37,115.00	\$38,650.00	
Vocational Education Program	S. H. S.	Paraprofessional	CTE - Culinary		B+0	1	1.00		\$40,720.00	\$41,825.00	
World Languages Department	S. H. S.	Supervisor of World Languages	(K-12)	9	PHD	4	1.00		\$140,600.00	\$149,873.00	
World Languages Department	Argenziano School	Teacher	Spanish	5	M+45	8	1.00		\$91,689.00	\$98,389.00	

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
World Languages Department	E. S. C. S. .50 / FC/NW .50	Teacher	Spanish (Grades 7-8)	1	M+0	7	1.00		\$80,145.00	\$86,269.00	
World Languages Department	E. S. C. S. .50 / S. H. S. .50	Teacher	Spanish (Grades 6-12)	4	B+15	5	1.00		\$85,220.00	\$74,835.00	
World Languages Department	Healey School	Teacher	Spanish	9	M+0	11	1.00		\$106,196.00	\$109,116.00	
World Languages Department	Kennedy School	Teacher	Spanish (Grade 7 & 8)	6	M+15	11	1.00		\$96,772.00	\$111,052.00	
World Languages Department	S. H. S.	Teacher	French	1	M+75	7	1.00		\$90,860.00	\$97,535.00	
World Languages Department	S. H. S.	Teacher	Italian	18	M+75	11	1.00		\$117,100.00	\$121,961.00	
World Languages Department	S. H. S.	Teacher	Spanish	15	M+60	11	1.00		\$115,512.00	\$120,268.00	
World Languages Department	S. H. S.	Teacher	Spanish	9	M+60	11	1.00		\$113,612.00	\$118,368.00	
World Languages Department	S. H. S.	Teacher	Spanish/Italian	14	M+75	11	1.00		\$115,162.00	\$121,114.50	
World Languages Department	S. H. S.	Teacher	World Language	2	M+60	5	1.00		\$81,080.00	\$87,487.00	
World Languages Department	S. H. S.	Teacher	Spanish 6-12	4	M+0	5	1.00		\$72,510.00	\$78,425.00	
World Languages Department	W. H. C. I. S.	Teacher	Spanish (Grades 6-8)	9	M+0	11	0.50		\$53,098.00	\$54,558.00	
World Languages Department	W. S. N. S.	Teacher	Spanish (Grades 7-8)		M+15	11	1.00		\$63,350.00	\$110,084.00	
Early Childhood Programs	District Wide	Director, Early Education & Care	Early Childhood	3			1.00		\$147,504.24	\$151,560.61	
Early Childhood Programs	District Wide	Grant Administrative Project Coord	Early Childhood	2				1.00	\$66,393.60		\$77,958.40
Early Childhood Programs	District Wide	Instructional Coach	Early Childhood	10	M+45	11	1.00		\$113,612.00	\$116,736.00	
Early Childhood Programs	District Wide	Instructional Coach / Access Spec	Early Childhood	8	CAGS15	11		1.00	\$116,848.00		\$136,374.00
Early Childhood Programs	District Wide	Instructional Coach	Early Childhood	10	M+30	11	1.00		\$111,788.00	\$114,862.00	
Early Childhood Programs	District Wide	Instructional Coach	Early Childhood	1	M+0	11		1.00	\$106,196.00		\$109,116.00
Early Childhood Programs	District Wide	Itinerant Occupational Therapist	Early Childhood						\$116,815.00		\$116,815.00
Early Childhood Programs	District Wide	Itinerant Speech & Lang Pathologist	Early Childhood	1	M+60	2	0.55	0.45	\$82,861.00	\$48,500.00	\$41,384.00
Early Childhood Programs	District Wide	BCBA	Early Childhood	1	M+45	5		1.00	\$87,916.00		\$97,520.00
Somerville Childcare Center	Somerville Childcare Center	Director	Childcare	31				1.00	\$74,293.37		\$76,336.43
Somerville Childcare Center	Somerville Childcare Center	Teacher	Childcare	29				1.00	\$47,885.54		\$49,202.40
Somerville Childcare Center	Somerville Childcare Center	Assistant Teacher	Childcare	5				1.00	\$40,973.40		\$42,100.17
Somerville Childcare Center	Somerville Childcare Center	Permanent Substitute	Childcare	2				0.31	\$9,848.02		\$10,100.40
Somerville Family Learning Collaborative	SFLC	Director	Somerville Family Learning	1			0.80	0.20	\$110,000.00	\$117,942.37	\$20,557.63
Somerville Family Learning Collaborative	SFLC	Director of Admissions & Student Placement		3			1.00		\$120,188.64	\$123,493.83	
Somerville Family Learning Collaborative	SFLC	Director	Parent Child Home Program	17			0.46	0.54	\$92,000.00	\$43,828.00	\$51,147.00
Somerville Family Learning Collaborative	BNHSS	Dir of Basic Needs & Housing Support Svc (BNHSS)		27			1.00		\$127,794.30	\$131,198.64	
Somerville Family Learning Collaborative	SFLC	Social Worker for Basic Needs & Housing Support Svcs	School-Based Family & Community	2			1.00		\$68,289.00	\$75,000.00	
Somerville Family Learning Collaborative	SFLC	SFLC Resources, Data, & Communications Coord	Somerville Family & Community	2			1.00		\$68,806.00	\$70,698.17	
Somerville Family Learning Collaborative	SFLC	Coord of Prenatal to School		1			1.00		\$86,700.00	\$85,000.00	
Somerville Family Learning Collaborative	SFLC	Early Beginnings Specialist	SFLC	1			1.00		\$44,557.00	\$45,782.32	
Somerville Family Learning Collaborative	SFLC	Enrollment Systems & Data Quality Assurance Coord	SFLC	28				1.00	\$74,106.00		\$78,308.17
Somerville Family Learning Collaborative	Enrollment Ctr.	Student Enrollment & Registration Specialist		28			1.00		\$63,033.55	\$68,266.97	
Somerville Family Learning Collaborative	Enrollment Ctr.	Student Enrollment & Registration Specialist		3			1.00		\$63,033.55	\$64,766.97	
Somerville Family Learning Collaborative	Enrollment Ctr.	Student Enrollment & Registration Specialist		29			1.00		\$64,333.55	\$68,266.97	
Somerville Family Learning Collaborative	SFLC	Home Visitors	Parent Child Home Program	6				0.40	\$19,240.28		\$19,769.39
Somerville Family Learning Collaborative	SFLC	Home Visitors	Parent Child Home Program	2				0.40	\$17,096.35		\$17,609.24
Somerville Family Learning Collaborative	SFLC	Home Visitors	Parent Child Home Program	5				0.40	\$21,069.71		\$21,649.13
Somerville Family Learning Collaborative	SFLC	Home Visitors	Parent Child Home Program	6				1.00	\$53,800.00		\$56,779.50
Somerville Family Learning Collaborative	SFLC	Home Visitors	Parent Child Home Program	1				1.00	\$38,280.00		\$39,332.70
Somerville Family Learning Collaborative	SFLC	Interpreter & Translator	Multilingual Services				1.00		\$54,392.00	\$55,887.78	
Somerville Family Learning Collaborative	SFLC	Interpreter & Translator	Multilingual Services	3			1.00		\$54,392.00	\$55,887.78	
Somerville Family Learning Collaborative	SFLC	Interpreter & Translator	Multilingual Services	4			1.00		\$54,392.00	\$55,887.78	
Somerville Family Learning Collaborative	SFLC	Multi Lingual Coordinator	Somerville Family & Community	4			1.00		\$68,800.00	\$70,692.00	
Somerville Family Learning Collaborative	SFLC	Parent English Class Coordinator		1				0.38	\$16,380.00		\$16,830.45
Somerville Family Learning Collaborative	SFLC	Playgroup & Family Education/Support Coord.	SFLC	2				1.00	\$56,268.03		\$57,815.41
Somerville Family Learning Collaborative	SFLC	Playgroup Facilitator	Family Support Programs	1				0.40	\$20,232.88		\$20,789.28
Somerville Family Learning Collaborative	SFLC	Playgroup Facilitator	Family Support Programs	8				0.10	\$2,130.18		\$2,188.76

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Somerville Family Learning Collaborative	SFLC	Playgroup Facilitator	Family Support Programs	4				0.10	\$2,275.56		\$2,343.83
Somerville Family Learning Collaborative	Enrollment Ctr.	Principal Clerk 2		8		9	1.00		\$67,043.00	\$69,382.50	
Somerville Family Learning Collaborative	S.H.S	Liaison	Welcome Center	1	HS	1	1.00		\$53,000.00	\$52,300.00	
Somerville Family Learning Collaborative	S.H.S	Liaison	Welcome Center	4	HS	5	1.00		\$53,000.00	\$56,533.00	
Somerville Family Learning Collaborative	Argenziano School	SFLC Liaison	School-Based Family & Cor	4	B+0	6	1.00		\$55,620.00	\$59,708.00	
Somerville Family Learning Collaborative	Capuano .60 / Healey .40	SFLC Liaison	School-Based Family & Cor	2	HS	4	1.00		\$53,000.00	\$55,475.00	
Somerville Family Learning Collaborative	District Wide	SFLC Liaison	School-Based Family & Cor	3	HS	3	1.00		\$50,470.00	\$54,416.00	
Somerville Family Learning Collaborative	E. S. C. S.	SFLC Liaison	School-Based Family & Cor	2	HS	3	1.00		\$51,970.00	\$54,416.00	
Somerville Family Learning Collaborative	E. S. C. S. .60 / Brown .40	SFLC Liaison	School-Based Family & Cor	2	HS	3	1.00		\$50,470.00	\$52,916.00	
Somerville Family Learning Collaborative	FC / NW & S. H. S.	SFLC Liaison	School-Based Family & Cor	2	M+0	3	1.00		\$56,090.00	\$58,650.00	
Somerville Family Learning Collaborative	Healey School	SFLC Liaison	School-Based Family & Cor	9	HS	7	1.00		\$56,090.00	\$58,650.00	
Somerville Family Learning Collaborative	Kennedy School	SFLC Liaison	School-Based Family & Cor	7	HS	7	1.00		\$54,590.00	\$57,150.00	
Somerville Family Learning Collaborative	S. H. S	SFLC Liaison	School-Based Family & Com		HS	1	1.00		\$53,560.00	\$52,300.00	
Somerville Family Learning Collaborative	W. H. C. I. S.	SFLC Liaison	School-Based Family & Cor	35	HS	7		1.00	\$56,090.00		\$58,650.00
Somerville Family Learning Collaborative	W. H. C. I. S.	SFLC Liaison	School-Based Family & Cor	12	B+0	7	0.40		\$23,676.84	\$24,770.20	
Somerville Family Learning Collaborative	W. S. N. S.	SFLC Liaison	School-Based Family & Cor	8	B+0	7	1.00		\$56,650.00	\$59,266.00	
Somerville Family Learning Collaborative	SFLC	Volunteer Coordinator	Volunteer Program	16			1.00		\$58,833.60	\$62,951.52	
Special Needs Program	Central Office	Director of Special Ed. Prog.	Special Needs	1			1.00		\$170,000.00	\$174,675.00	
Special Needs Program	Central Office	Assistant Director, Special Educ	Special Needs	12	M+45	3	1.00		\$155,000.00	\$163,084.00	
Special Needs Program	Full Circle / Next Wave	Asst Principal & SPED Dept. Coord	Special Education Program	9	CAGS	4	1.00		\$146,500.00	\$156,004.00	
Special Needs Program	Brown School	Dean of Students / Adj Counselor	Special Needs		M+75	8	1.00		\$116,362.00	\$112,216.00	
Special Needs Program	District Wide	Academic Evaluator	Special Needs		M+0	7	1.00		\$116,750.00	\$86,269.00	
Special Needs Program	District Wide	Academic Evaluator	Special Needs	29	M+60	11	1.00		\$119,100.00	\$122,268.00	
Special Needs Program	Argenziano School	Adjustment Counselor	Special Needs	24	M+45	11		1.00	\$116,362.00		\$119,486.00
Special Needs Program	Capuano E. C. Ctr./E. S. C. S.	Adjustment Counselor	Special Needs	7	M+30	11	0.10	0.90	\$111,988.00	\$13,276.38	\$101,785.62
Special Needs Program	E. S. C. S.	Adjustment Counselor	Special Needs	6	M+15	7	1.00		\$82,373.00	\$88,509.00	
Special Needs Program	Healey School	Adjustment Counselor	Special Needs	14	M+15	11		1.00	\$109,830.00		\$113,152.00
Special Needs Program	Kennedy School	Adjustment Counselor	Special Needs	10	CAGS	11	1.00		\$106,613.00	\$118,568.00	
Special Needs Program	S. H. S.	Adjustment Counselor	SPECIAL NEEDS / Path Tch	2	M+15	11	1.00		\$108,280.00	\$111,252.00	
Special Needs Program	S. H. S.	Adjustment Counselor	SPECIAL NEEDS	20	CAGS15	11	0.14	0.86	\$117,600.00	\$17,494.44	\$104,966.56
Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs	28	M+15	11		1.00	\$110,830.00		\$113,802.00
Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs/SPED	8	M+75	11	1.00		\$110,830.00	\$120,261.00	
Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs	26	M+0	11	1.00		\$108,946.00	\$111,866.00	
Special Needs Program	W. H. C. I. S.	Adjustment Counselor	Special Needs		M+0	5	1.00		\$82,549.00	\$78,625.00	
Special Needs Program	W. S. N. S.	Adjustment Counselor	Special Needs	4	CAGS	5		1.00	\$81,280.00		\$87,687.00
Special Needs Program	District Wide	BCBA	Special Needs				1.00		\$0.00	\$80,000.00	
Special Needs Program	District Wide	BCBA	Special Needs	1	M+0	11	1.00		\$96,772.00	\$109,116.00	
Special Needs Program	District Wide	BCBA	Specialized Program	2	M+75	9	1.00		\$111,505.00	\$120,279.00	
Special Needs Program	District Wide	BCBA / Specialist / Home Trainer	Special Needs	17	M+15	11	1.00		\$100,472.00	\$112,952.00	
Special Needs Program	Capuano E. C. Ctr.	BCBA ASD	Special Needs / Autism	4	M+15	8	1.00		\$96,494.50	\$104,669.00	
Special Needs Program	W. H. C. I. S.	BCBA ASD Specialist	Special Needs / Autism	1	CAGS	11	0.12	0.88	\$130,851.00	\$15,513.46	\$118,936.54
Special Needs Program	W. H. C. I. S.	BCBA ASD Specialist	INCLUSION ASD	6	M+30	11	0.12	0.88	\$126,977.00	\$15,054.12	\$115,414.88
Special Needs Program	Capuano E. C. Ctr.	BCBA ASD Specialist	Special Needs / Autism	2	M+0	8	1.00		\$95,366.00	\$102,445.00	
Special Needs Program	W. H. C. I. S.	BCBA ASD Specialist	Special Needs / Autism	0	M+0	6	1.00		\$116,510.00	\$93,537.00	
Special Needs Program	Kennedy School	BCBA Specialist	Special Needs	2	M+15	11	0.12	0.88	\$111,966.00	\$14,554.74	\$111,586.26
Special Needs Program	Central Office	Head Clerk I - Full Year		38		9	1.00		\$76,118.00	\$79,115.00	
Special Needs Program	Central Office	Principal Account Clerk (Payroll / Accts Coord)		0		9	1.00		\$79,202.00	\$81,904.00	
Special Needs Program	Central Office	Principal Clerk 1 - Full Year		2		3	1.00		\$58,525.00	\$62,390.00	
Special Needs Program	Central Office	Principal Clerk 1 - Full Year				9	1.00		\$60,285.00	\$67,218.50	
Special Needs Program	Healey .50 / W.H.C.I.S. .50	IEP Team Leader	Special Needs	6	M+0	11	1.00		\$106,196.00	\$109,116.00	
Special Needs Program	A.F.A.S. .50 / W.S.N.S. .50	IEP Team Leader	SPED		M+0	11	1.00		\$106,196.00	\$109,116.00	

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Special Needs Program	Capuano E. C. Ctr.	IEP Team Leader	SPED	1	M+0	11	1.00		\$106,196.00	\$109,116.00	
Special Needs Program	S. H. S.	IEP Team Leader	SPED	2	CAGS	11	1.00		\$115,200.00	\$118,368.00	
Special Needs Program	W.H.C.I.S. .50 / FC .25 NW .25	IEP Team Leader	SPED		M+15	11	1.00		\$108,080.00	\$111,052.00	
Special Needs Program	E. S. C. S. .60 / BROWN .40	IEP Team Leader	SPED		M+60	11	1.00		\$115,200.00	\$118,368.00	
Special Needs Program	S. H. S.	IEP Team Leader	SPED	1	M+30	11	1.00		\$111,788.00	\$114,862.00	
Special Needs Program	Kennedy School	IEP Team Leader	SPED	12	M+60	11	1.00		\$115,200.00	\$119,918.00	
Special Needs Program	Healey School	Inclusion Specialist	Special Needs	9	M+45	10	1.00		\$104,824.00	\$107,707.00	
Special Needs Program	W. S. N. S.	Inclusion Specialist	Special Needs	23	M+60	11	1.00		\$117,400.00	\$120,568.00	
Special Needs Program	E. S. C. S.	Inclusion Specialist	Special Needs/Resource Rm	15	M+15	11	1.00		\$109,980.00	\$112,952.00	
Special Needs Program	Kennedy School	Inclusion Specialist	Special Needs Resource Rm	17	M+60	11		1.00	\$117,100.00		\$120,268.00
Special Needs Program	W. H. C. I. S.	Inclusion Specialist	Special Needs	20	M+30	11		1.00	\$113,988.00		\$117,062.00
Special Needs Program	W. S. N. S.	Inclusion Specialist	Special Needs/Resource Rm	8	M+30	11	1.00		\$111,788.00	\$114,862.00	
Special Needs Program	Capuano E. C. Ctr.	Itinerant Speech Language Therapist	Special Needs	4	M+15	8	1.00		\$85,946.00	\$92,148.00	
Special Needs Program	W. S. N. S / W. H. C.. I. S.	Occupational Therapist	Special Needs	33	M+0		1.00		\$104,533.72	\$108,401.15	
Special Needs Program	W. H. C. I. S.	Occupational Therapist	Special Needs / AIM	7			1.00		\$100,633.72	\$104,901.14	
Special Needs Program	Kennedy School	Occupational Therapist	Special Needs	11				1.00	\$100,633.72		\$105,401.14
Special Needs Program	E. S. C. S. .70 / Brown .20/ NWFC .10	Occupational Therapist	Special Needs	25	M+0		1.00		\$102,833.72	\$106,901.15	
Special Needs Program	A. F. A. S. .50 / S. H. S. .50	Occupational Therapist	Special Needs	18			1.00		\$102,533.72	\$105,901.15	
Special Needs Program	Capuano E. C. Ctr.	Occupational Therapist	Special Needs	17			1.00		\$102,183.72	\$105,901.15	
Special Needs Program	Capuano E. C. Ctr.	Occupational Therapist	Special Needs	29			1.00		\$103,183.72	\$106,901.15	
Special Needs Program	Healey .80 / Kennedy SKIP lower .20	Occupational Therapist	Special Needs	3			1.00		\$100,633.72	\$103,401.15	
Special Needs Program	W. H. C. I. S.	Occupational Therapist	Special Needs / AIM	2			1.00		\$100,633.72	\$103,401.15	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	8	AA	9	1.00		\$42,765.00	\$44,441.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs / AIM	25	HQ	9	1.00		\$42,220.00	\$43,475.00	
Special Needs Program	S. H. S.	Paraprofessional	SHS Life Skills		HQ	1	1.00		\$42,070.00	\$37,591.00	
Special Needs Program	Kennedy School	Paraprofessional	SEEK	11	HQ	9	1.00		\$41,720.00	\$42,825.00	
Special Needs Program	W. S. N. S.	Paraprofessional	Special Needs	16	B+0	9	1.00		\$46,190.00	\$47,408.00	
Special Needs Program	Kennedy School	Paraprofessional	SKIP	7	HQ	8	1.00		\$45,537.00	\$47,362.00	
Special Needs Program	Kennedy School	Paraprofessional	Life Skills		B+0	1	1.00		\$44,050.00	\$45,000.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	9	B+0	9	1.00		\$45,340.00	\$46,558.00	
Special Needs Program	Healey School	Paraprofessional	Special Needs	9	HQ	9	0.15	0.85	\$41,220.00	\$6,550.94	\$35,774.06
Special Needs Program	Kennedy School	Paraprofessional	Special Needs; Life Skills	20	HQ	9	1.00		\$42,220.00	\$43,325.00	
Special Needs Program	Kennedy School	Paraprofessional	Special Needs	30	HQ	9	1.00		\$42,370.00	\$43,475.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs; ECIP	8	B+0	9	1.00		\$44,825.00	\$46,558.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs; ECIP	7	AA	8	1.00		\$42,250.00	\$45,412.00	
Special Needs Program	S. H. S.	Paraprofessional	Autism/Resource Rm	10	B+0	9	1.00		\$45,340.00	\$47,058.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	6	B+0	7	1.00		\$43,795.00	\$45,500.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs / AIM	6	B+0	7	0.15	0.85	\$43,795.00	\$7,016.24	\$38,483.76
Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM SPED	1	B+0	2	1.00		\$42,780.00	\$48,065.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs / Autism		HQ	1	1.00		\$45,446.00	\$42,652.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom		B+0	1	1.00		\$46,208.00	\$47,463.00	
Special Needs Program	S. H. S.	Paraprofessional	Special Needs	1	M+0	2	1.00		\$43,810.00	\$45,529.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs/ Autism		HQ	1	1.00		\$40,900.00	\$42,652.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	20	AA	9	1.00		\$44,130.00	\$45,441.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional		2	AA	3	1.00		\$44,452.00	\$46,260.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom	8	M+0	9	1.00		\$47,915.00	\$49,733.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	ASD Classroom	3	HQ	4	1.00		\$42,696.00	\$44,456.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	AIM K1	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	1	B+0	2	1.00		\$46,208.00	\$48,065.00	
Special Needs Program	Kennedy School	Paraprofessional	Special Needs/LIFE SKILLS	4	HQ	5	1.00		\$38,145.00	\$39,708.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	3	B+0	4	0.13	0.87	\$47,378.00	\$6,212.23	\$43,055.77

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Pre-K AIM	2	HQ	3	1.00		\$42,110.00	\$43,855.00	
Special Needs Program	S. H. S.	Paraprofessional	SHS SHIP PROG	3	HQ	4	1.00		\$37,630.00	\$39,179.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
Special Needs Program	Kennedy School	Paraprofessional	SEEK		HQ	2	1.00		\$41,235.00	\$38,121.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD PK	3	B+0	4	1.00		\$47,378.00	\$49,268.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs AIM	5	HQ	6	1.00		\$38,660.00	\$40,737.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD PK		B+0	1	1.00		\$41,525.00	\$47,463.00	
Special Needs Program	S. H. S.	Paraprofessional	Special Needs / SHIP	3	B+0	4	1.00		\$47,378.00	\$49,268.00	
Special Needs Program	Kennedy School	Paraprofessional	Special Needs SEEK		AA	1	1.00		\$36,600.00	\$39,708.00	
Special Needs Program	Kennedy School	Paraprofessional	Special Needs SEEK				1.00		\$0.00	\$35,000.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs AIM K1	2	AA	3	1.00		\$44,452.00	\$46,260.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Pre-K AIM	2	B+0	3	1.00		\$46,793.00	\$48,666.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	2	B+0	3	1.00		\$41,235.00	\$42,883.00	
Special Needs Program	Healey School	Paraprofessional	Special Needs 1:1	2	HQ	3	1.00		\$42,110.00	\$43,855.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs/Autism	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Resource Room	2	HQ	3	1.00		\$37,115.00	\$38,650.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs ECIP		HQ	1	1.00		\$44,878.00	\$42,652.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs AIM PREK	1	B+0	2	1.00		\$46,208.00	\$48,065.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom	1	M+0	2	1.00		\$49,720.00	\$51,673.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs ASD	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
Special Needs Program	Kennedy School	Paraprofessional	Life Skills	1	B+0	2	1.00		\$40,720.00	\$42,354.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs AIM PREK	8	HQ	9	1.00		\$40,205.00	\$43,325.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom	1	B+0	2	1.00		\$46,208.00	\$48,065.00	
Special Needs Program	Argenziano School	Paraprofessional	Language Based	1	HQ	2	1.00		\$36,600.00	\$38,121.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs/Autism		B+0	1	0.13	0.87	\$41,525.00	\$5,359.40	\$37,292.60
Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM		B+0	1	1.00		\$46,208.00	\$47,463.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs AIM K1		B+0	1	1.00		\$46,208.00	\$47,463.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	PK - AIM		B+0	1	1.00		\$46,208.00	\$47,463.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM K1 Gr 2/3		AA	1	1.00		\$46,208.00	\$45,057.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs AIM	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom		HQ	2	0.10	0.90	\$41,525.00	\$5,477.26	\$37,775.74
Special Needs Program	W. H. C. I. S.	Paraprofessional	Sped Autism (ASD)		B+0	1	1.00		\$46,208.00	\$47,463.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom	0	AA	1	1.00		\$43,866.00	\$45,057.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM		AA	1	1.00		\$45,870.00	\$45,057.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	SPECIAL NEEDS ASD / AIM		B+0	1	1.00		\$43,253.00	\$47,463.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	ASD Classroom	0	AA	1	1.00		\$47,964.00	\$45,057.00	
Special Needs Program	A. F. A. S. .50 / W. S. N. S. .50	Paraprofessional	SPED	0	BA+LIC	1	1.00		\$43,810.00	\$42,883.00	
Special Needs Program	S. H. S.	Paraprofessional	Special Needs / LIFE SKILLS	1	HQ	2	1.00		\$36,600.00	\$38,121.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	Special Needs ECIP		HQ	1	1.00		\$44,878.00	\$42,652.00	
Special Needs Program	Kennedy School	Paraprofessional	SKIP	3	B+0	4	1.00		\$47,378.00	\$49,268.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs AIM	1	HQ	2	0.13	0.87	\$41,525.00	\$5,497.51	\$37,755.49
Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs / Autism		B+0	1	1.00		\$46,793.00	\$47,463.00	
Special Needs Program	S. H. S.	Paraprofessional	Special Needs / Transition	36	B+0	9	1.00		\$46,490.00	\$47,708.00	
Special Needs Program	S. H. S.	Paraprofessional	Special Needs SHIP	2	B+0	3	1.00		\$46,793.00	\$48,666.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.	2	HQ	3	1.00		\$42,110.00	\$43,855.00	
Special Needs Program	Capuano E. C. Ctr.	Paraprofessional	E. C. I. P.		B+0	1	1.00		\$38,660.00	\$41,825.00	
Special Needs Program	W. H. C. I. S.	Paraprofessional (Floater)	Special Needs - AIM	3	AA	4	1.00		\$45,037.00	\$46,862.00	
Special Needs Program	S. H. S.	Path Clinical Coordinator	Special Needs	6	M+15	11	1.00		\$108,080.00	\$111,052.00	
Special Needs Program	S. H. S.	Path Para Educator	Special Needs / PATH	1	B+0	2	1.00		\$40,720.00	\$42,354.00	

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST LEA	Budget Grant Salary
Special Needs Program	S. H. S.	Path Para Educator	Special Needs / PATH		B+0	1	1.00		\$40,720.00	\$48,704.00	
Special Needs Program	Central Office	Psychologist	Special Needs		M+0	7	1.00		\$98,991.00	\$86,269.00	
Special Needs Program	District Wide	School Psychologist	Special Needs	5	CAGS15	6	1.00		\$85,970.00	\$93,359.00	
Special Needs Program	District Wide	School Psychologist	Special Needs	5	CAGS	11		1.00	\$106,413.00		\$118,368.00
Special Needs Program	District Wide	School Psychologist	Special Needs	5	CAGS15	11	1.00		\$116,848.00	\$120,061.00	
Special Needs Program	District Wide	School Psychologist / ACAD EVAL	Special Needs		CAGS	2	1.00		\$83,960.00	\$74,956.00	
Special Needs Program	Central Office	Senior Clerk 1 - 184 days	Special Needs	8		9	1.00		\$42,765.00	\$50,056.00	
Special Needs Program	A. F. A. S. .50 / W.S.N.S. .50	Special Education Department Coordinator	Special Needs	1	PHD	1	1.00		\$138,165.00	\$141,621.00	
Special Needs Program	Brown .20 / Eval Ctr .80	Special Education Department Coordinator	Special Needs	22	M+60	1	1.00		\$139,665.00	\$143,121.00	
Special Needs Program	Capuano E. C. Ctr.	Special Education Department Coordinator	Special Needs	7	CAGS	4	1.00		\$141,165.00	\$147,522.00	
Special Needs Program	E. S. C. S .80 / S. H. S. .20	Special Education Department Coordinator	Special Needs	2	CAGS	2	1.00		\$135,665.00	\$141,946.00	
Special Needs Program	Healey .50 / W. H. C. I. S. .50	Special Education Department Coordinator	Special Needs	12	M+60	2	1.00		\$141,415.00	\$144,946.00	
Special Needs Program	Kennedy School	Special Education Department Coordinator	Special Needs	4	CAGS	3	1.00		\$138,415.00	\$144,772.00	
Special Needs Program	Kennedy School	Special Education Department Coordinator	Special Needs						\$0.00	\$136,621.00	
Special Needs Program	S. H. S.	Special Education Department Coordinator	Special Needs	5	B+0	2	1.00		\$128,415.00	\$131,946.00	
Special Needs Program	CAP .20 / WHCIS .80	Special Education Program Director	Aim Program	7	M+30	2	1.00		\$136,795.00	\$143,245.00	
Special Needs Program	Central Office	SPED Translator	Interpreting & Translating	22			1.00		\$54,392.00	\$58,887.78	
Special Needs Program	Central Office	SPED Translator	Interpreting & Translating	6			1.00		\$59,952.45	\$63,101.15	
Special Needs Program	Central Office	SPED Translator (Spanish)	Interpreting & Translating	1			0.40		\$26,383.00	\$27,108.53	
Special Needs Program	Central Office	SPED Translator	Interpretor & Translator	1			1.00		\$54,392.00	\$55,887.78	
Special Needs Program	Capuano E. C. Ctr.	Speech & Language Pathologist	Special Needs / AIM	1	M+0	8	1.00		\$95,366.00	\$102,445.00	
Special Needs Program	W. H. C. I. S.	Speech & Language Pathologist	K	3	M+0	7	1.00		\$91,034.00	\$97,989.00	
Special Needs Program	W. H. C. I. S.	Speech & Language Pathologist		2	M+0	7	0.12	0.88	\$91,034.00	\$11,306.42	\$86,682.58
Special Needs Program	Argenziano School	Speech Pathologist	Special Needs	16	M+0	11	1.00		\$108,096.00	\$111,016.00	
Special Needs Program	CAP .80 / D.W., .20	Speech Pathologist	Special Needs	5	M+0	10	1.00		\$92,233.00	\$99,433.00	
Special Needs Program	Capuano E. C. Ctr.	Speech Pathologist	Special Needs	12	M+30	11	1.00		\$113,338.00	\$116,412.00	
Special Needs Program	District Wide	Speech Pathologist	Special Needs	2	M+0	10	1.00		\$104,764.00	\$112,943.00	
Special Needs Program	E. S. C. S.	Speech Pathologist	Special Needs	17	M+75	11	1.00		\$117,924.00	\$121,961.00	
Special Needs Program	Healey School	Speech Pathologist	Special Needs	10	M+45	11	1.00		\$113,612.00	\$116,736.00	
Special Needs Program	Kennedy .60 / S. H. S. .40	Speech Pathologist	Special Needs	2	M+0	8	1.00		\$95,366.00	\$102,445.00	
Special Needs Program	Kennedy School	Speech Pathologist	Special Needs				1.00		\$116,162.00	\$80,000.00	
Special Needs Program	S. H. S.	Speech Pathologist	Special Needs	3	M+45	11	1.00		\$111,788.00	\$116,736.00	
Special Needs Program	W. H. C. I. S. .80 / FC .10 / NW .10	Speech Pathologist	Special Needs	8	M+60	11	1.00		\$106,413.00	\$118,368.00	
Special Needs Program	W. S. N. S. .80 / E. S. C. S. .20	Speech Pathologist	Special Needs	14	M+0	11	1.00		\$107,746.00	\$111,016.00	
Special Needs Program	Argenziano School	Teacher	Language Based	2	M+15	11	1.00		\$106,196.00	\$111,052.00	
Special Needs Program	Argenziano School	Teacher	Resource Room		B+0	1	1.00		\$68,692.00	\$57,830.00	
Special Needs Program	Argenziano School	Teacher	Resource Room; Gr. K-2	7	M+45	11	0.14	0.86	\$113,612.00	\$16,676.57	\$100,059.43
Special Needs Program	Argenziano School	Teacher	Special Needs / LD Prog				1.00		\$0.00	\$80,000.00	
Special Needs Program	Argenziano School	Teacher	Special Needs / R. R.	2	M+15	3	1.00		\$64,876.00	\$72,635.00	
Special Needs Program	Argenziano School	Teacher	Special Needs RR	3	M+0	7	1.00		\$80,145.00	\$86,269.00	
Special Needs Program	Brown School	Teacher	Special Needs		M+0	1	1.00		\$111,980.00	\$62,738.00	
Special Needs Program	Capuano E. C. Ctr	Teacher	E. C. I. P.	8	M+45	11	1.00		\$113,612.00	\$116,736.00	
Special Needs Program	Capuano E. C. Ctr.	Teacher	AIM K	3	B+15	4	1.00		\$74,678.00	\$80,870.00	
Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD K	6	M+0	5	1.00		\$80,542.75	\$89,081.00	
Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD PK	2	B+0	3	1.00		\$67,944.00	\$73,935.00	
Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD Pre K		M+0	7	1.00		\$86,697.00	\$97,989.00	
Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD Pre-K	2	B+0	4	1.00		\$71,957.00	\$78,061.00	
Special Needs Program	Capuano E. C. Ctr.	Teacher	E. C. I. P.	36	B+15	11		1.00	\$105,287.00		\$108,068.00
Special Needs Program	Capuano E. C. Ctr.	Teacher	E. C. I. P.	22	M+30	11	0.60	0.40	\$113,988.00	\$66,893.00	\$50,169.00
Special Needs Program	Capuano E. C. Ctr.	Teacher	ECIP Special Needs	22	M+30	11	1.00		\$113,988.00	\$117,062.00	
Special Needs Program	Capuano E. C. Ctr.	Teacher	K AIM	4	B+0	2	1.00		\$81,554.00	\$69,813.00	

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Special Needs Program	Capuano E. C. Ctr.	Teacher	PK AIM		M+0	7	1.00		\$91,034.00	\$97,989.00	
Special Needs Program	Capuano E. C. Ctr.	Teacher	PK-E. C. I. P.	3	B+0	4	1.00		\$63,350.00	\$68,724.00	
Special Needs Program	Capuano E. C. Ctr.	Teacher	PREK AIM	2	M+15	4	1.00		\$78,026.00	\$86,977.00	
Special Needs Program	Capuano E. C. Ctr.	Teacher	Resource Room	3	M+15	4	1.00		\$61,059.00	\$76,573.00	
Special Needs Program	Capuano E. C. Ctr.	Teacher	Special Needs / ECIP	17	M+60	11	1.00		\$117,100.00	\$120,268.00	
Special Needs Program	District Wide	Teacher	RR	4	M+0	7	1.00		\$78,250.50	\$86,269.00	
Special Needs Program	E. S. C. S.	Teacher	Bilingual SPED Resource Rm		M+0	3	1.00		\$106,196.00	\$70,581.00	
Special Needs Program	E. S. C. S.	Teacher	SPED RR	1	M+0	3	1.00		\$64,876.00	\$70,581.00	
Special Needs Program	E. S. C. S.	Teacher	Special Needs	19	M+75	11		1.00	\$117,100.00		\$122,261.00
Special Needs Program	E. S. C. S.	Teacher	Special Needs/Resource rm	12	M+15	11	1.00		\$109,630.00	\$112,602.00	
Special Needs Program	E. S. C. S.	Teacher	SPED Resource Rm	21	M+75	11		1.00	\$117,400.00		\$122,261.00
Special Needs Program	Healey School	Teacher	Resource Room	15	M+30	11		1.00	\$113,688.00		\$116,762.00
Special Needs Program	Healey School	Teacher	Resource Room - Reading				1.00		\$0.00	\$80,000.00	
Special Needs Program	Healey School	Teacher	Special Needs				1.00		\$117,762.00	\$80,000.00	
Special Needs Program	Healey School	Teacher	Special Needs	3	M+0	11	1.00		\$106,196.00	\$109,116.00	
Special Needs Program	Healey School	Teacher	Special Needs	26	M+60	11	1.00		\$116,162.00	\$120,918.00	
Special Needs Program	Healey School	Teacher	SPED RR	16	M+45	11	1.00		\$115,512.00	\$118,636.00	
Special Needs Program	Kennedy School	Teacher	k-2 lifeskills	9	M+0	11	1.00		\$106,196.00	\$109,116.00	
Special Needs Program	Kennedy School	Teacher	Resource Room				1.00		\$119,100.00	\$80,000.00	
Special Needs Program	Kennedy School	Teacher	Special Needs	6	M+15	11	1.00		\$98,572.00	\$111,052.00	
Special Needs Program	Kennedy School	Teacher	Special Needs	3	M+0	4	1.00		\$68,692.00	\$74,504.00	
Special Needs Program	Kennedy School	Teacher/SKIP	Special Needs				1.00		\$108,096.00	\$80,000.00	
Special Needs Program	Kennedy School	Teacher	Special Needs SEEK		B+0	1	1.00		\$106,196.00	\$57,830.00	
Special Needs Program	Kennedy School	Teacher/SEEK	Special Needs SEEK	2	M+0	4	1.00		\$61,059.00	\$74,504.00	
Special Needs Program	Kennedy School	Teacher	Special Needs, R. R.	3	M+45	11	1.00		\$117,762.00	\$116,736.00	
Special Needs Program	S. H. S.	Teacher	Autism/Resource Rm	5	M+0	6	1.00		\$86,697.00	\$93,537.00	
Special Needs Program	S. H. S.	Teacher	Spec Needs/Math Resource	4	M+15	11		1.00	\$108,080.00		\$111,052.00
Special Needs Program	S. H. S.	Teacher	Special Needs	8	M+75	11	1.00		\$116,848.00	\$120,061.00	
Special Needs Program	S. H. S.	Teacher	Special Needs	4	M+0	10	1.00		\$92,233.00	\$99,433.00	
Special Needs Program	S. H. S.	Teacher	Special Needs RR HIST/S.S.	2	M+0	11	1.00		\$106,196.00	\$109,116.00	
Special Needs Program	S. H. S.	Teacher	Special Needs RR/SCIENCE	6	M+45	11	1.00		\$108,080.00	\$115,799.00	
Special Needs Program	S. H. S.	Teacher	Special Needs Transition	7	M+60	8	1.00		\$93,276.00	\$100,020.00	
Special Needs Program	S. H. S.	Teacher	Special Needs/Resource	5	B+0	6	1.00		\$70,418.00	\$75,987.00	
Special Needs Program	S. H. S.	Teacher	Special Needs/Resource M	1	M+0	7	1.00		\$80,145.00	\$86,269.00	
Special Needs Program	S. H. S.	Teacher	Special Needs: SHIP	10	M+15	11	1.00		\$108,080.00	\$111,052.00	
Special Needs Program	S. H. S.	Teacher	Special Needs; Life Skills	4	M+0	9	1.00		\$87,777.00	\$94,769.00	
Special Needs Program	S. H. S.	Teacher	Special Needs; Life Skills		B+0	1	1.00		\$68,692.00	\$57,830.00	
Special Needs Program	S. H. S.	Teacher	SPED Humanities & Inclusiv	2	M+15	5	1.00		\$72,510.00	\$79,467.50	
Special Needs Program	S. H. S.	Teacher	SPED RR	2	M+0	11	1.00		\$106,196.00	\$109,116.00	
Special Needs Program	S. H. S.	Teacher	SPED RR reading & study s	2	M+30	10	1.00		\$97,488.00	\$105,394.00	
Special Needs Program	S. H. S.	Teacher	SPED RR / ELA TCHR	4	M+0	11	1.00		\$108,080.00	\$109,116.00	
Special Needs Program	S. H. S.	Teacher	SPED RR Math/Science		M+0	8		1.00	\$106,196.00		\$90,191.00
Special Needs Program	W. H. C. I. S.	Teacher	AIM	1	M+0	11	1.00		\$120,625.00	\$123,943.00	
Special Needs Program	W. H. C. I. S.	Teacher	AIM	1	B+0	2	1.00		\$63,929.00	\$69,813.00	
Special Needs Program	W. H. C. I. S.	Teacher	AIM / Pre K -5		B+0	1	1.00		\$78,026.03	\$65,687.00	
Special Needs Program	W. H. C. I. S.	Teacher	AIM GR 2/3	2	M+0	3	0.14	0.86	\$73,691.00	\$11,453.13	\$68,718.87
Special Needs Program	W. H. C. I. S.	Teacher	ASD Discreet Trial	6	M+45	11	1.00		\$129,048.00	\$132,597.00	
Special Needs Program	W. H. C. I. S.	Teacher	ASD GR 3-5	3	M+30	2	1.00		\$63,929.00	\$81,039.00	
Special Needs Program	W. H. C. I. S.	Teacher	Resource Room				1.00		\$0.00	\$80,000.00	
Special Needs Program	W. H. C. I. S.	Teacher	Special Needs (Autism)	3	M+0	8	1.00		\$126,977.00	\$102,445.00	
Special Needs Program	W. H. C. I. S.	Teacher	Special Needs (Autism) K/1		M+0	7	0.12	0.88	\$86,697.00	\$11,306.42	\$86,682.58

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Special Needs Program	W. H. C. I. S.	Teacher	Special Needs / Autism	7	M+15	11	1.00		\$111,966.00	\$126,141.00	
Special Needs Program	W. H. C. I. S.	Teacher	Special Needs / R. R.	4	M+15	5	1.00		\$74,524.00	\$80,510.00	
Special Needs Program	W. H. C. I. S.	Teacher	Special Needs / R. R.	31	M+75	11	1.00		\$119,924.00	\$123,961.00	
Special Needs Program	W. H. C. I. S.	Teacher	SPED ASD / AIM Grades 6-	3	M+0	8	0.12	0.88	\$95,366.00	\$11,820.57	\$90,624.43
Special Needs Program	W. S. N. S.	Teacher	Resource Room	7	M+30	8	1.00		\$89,345.00	\$95,891.00	
Special Needs Program	W. S. N. S.	Teacher	Resource Room				1.00		\$0.00	\$80,000.00	
Special Needs Program	Kennedy School	Therapeutic Counselor		3	M+15	7	1.00		\$81,359.00	\$88,509.00	
Special Needs Program	Central Office	SPED Building Substitute		2			1.00		\$27,000.00	\$27,450.00	
Special Needs Program	Central Office	SPED Building Substitute					1.00		\$27,000.00	\$27,450.00	
Special Needs Program	Central Office	SPED Building Substitute					1.00		\$27,000.00	\$27,450.00	
Special Needs Program		Bus Monitors	Special Needs						\$40,000.00	\$46,500.00	
Next Wave / Full Circle Alternative Schools	Next Wave / Full Circle	Principal	Special Needs	24	M+30		1.00		\$162,472.00	\$168,357.48	
Next Wave / Full Circle Alternative Schools	Full Circle	Dean of Students		11	M+0	11	1.00		\$117,162.00	\$121,934.00	
Next Wave / Full Circle Alternative Schools	Next Wave / Full Circle	Head Clerk 1 - 205	Special Needs clerical offic	2		4	1.00		\$53,535.49	\$56,645.50	
Next Wave / Full Circle Alternative Schools	Full Circle	Teacher/Counselor	Special Needs; Science	7	M+30	10	1.00		\$97,488.00	\$105,394.00	
Next Wave / Full Circle Alternative Schools	Full Circle	Teacher/Counselor	Special Needs; History	25	M+60	11		1.00	\$117,750.00		\$120,918.00
Next Wave / Full Circle Alternative Schools	Full Circle	Teacher/Counselor	Special Needs; ELA	9	M+30	11		1.00	\$98,572.00		\$114,862.00
Next Wave / Full Circle Alternative Schools	Full Circle	Teacher/Counselor	Special Needs; History	2	M+0	10		1.00	\$92,233.00		\$99,433.00
Next Wave / Full Circle Alternative Schools	Full Circle	Teacher/Counselor	Special Needs; ELA	11	M+0	11		1.00	\$107,746.00		\$110,666.00
Next Wave / Full Circle Alternative Schools	Full Circle	Teacher/Counselor	Special Needs; Science	5	M+45	11	1.00		\$113,612.00	\$116,736.00	
Next Wave / Full Circle Alternative Schools	Full Circle	Teacher/Counselor	Special Needs (Math)	8	M+15	11	1.00		\$108,080.00	\$111,052.00	
Next Wave / Full Circle Alternative Schools	Full Circle / Next Wave	Instr Coach & Co-Ldr Designer		13	M+0	11		1.00	\$107,746.00		\$110,666.00
Next Wave / Full Circle Alternative Schools	Next Wave	Teacher/Counselor	Special Needs (6-8)	25	M+30	11		1.00	\$114,338.00		\$117,412.00
Next Wave / Full Circle Alternative School	Next Wave	Teacher/Counselor	Special Needs (6-8)	16	M+60	11		1.00	\$117,100.00		\$120,268.00
Next Wave / Full Circle Alternative Schools	Next Wave	Teacher/Counselor	Special Needs (6-8)	36	M+60	11	1.00		\$119,350.00	\$122,518.00	
Next Wave / Full Circle Alternative Schools	Next Wave	Teacher/Counselor	Special Needs (6-8)	24	M+60	11		1.00	\$117,750.00		\$120,918.00
Next Wave / Full Circle Alternative Schools	Next Wave	Teacher/Counselor	Special Needs - (6-8)	32	M+60	11	1.00		\$119,100.00	\$122,268.00	
Next Wave / Full Circle Alternative Schools	Next Wave / Full Circle	Adjustment Counselor	Special Needs	5	M+30	10	1.00		\$97,688.00	\$105,594.00	
Next Wave / Full Circle Alternative Schools	Next Wave / Full Circle	Clinical Coordinator	Special Needs	9	M+60	11	1.00		\$115,400.00	\$118,568.00	
Next Wave / Full Circle Alternative Schools	Next Wave / Full Circle	College & Career Support Counselor	Counselor	7	M+30	11	0.95	0.05	\$111,788.00	\$110,444.23	\$4,417.77
Next Wave / Full Circle Alternative School	Next Wave / Full Circle	Crisis Counselor	Special Needs	2	M+0	5	1.00		\$72,710.00	\$78,625.00	
Next Wave / Full Circle Alternative Schools	Next Wave / Full Circle	Paraprofessional	Special Needs	1	M+0	2		1.00	\$43,810.00		\$45,529.00
Next Wave / Full Circle Alternative Schools	Next Wave / Full Circle	Comm Engagement Spec 185 days		1			1.00		\$50,000.00	\$51,375.00	
Next Wave / Full Circle Alternative Schools	Next Wave / Full Circle	Building Substitute		1			1.00		\$27,000.00	\$27,450.00	
SCHOOL HEALTH SERVICES	District Wide	School Health Services Director		3			1.00		\$147,504.24	\$151,560.61	
SCHOOL HEALTH SERVICES	District Wide	Health Coordinator (Bilingual)		2				1.00	\$72,800.00		\$74,802.00
SCHOOL HEALTH SERVICES	District Wide	Health Services Assistant		1			1.00		\$50,000.00	\$60,000.00	
SCHOOL HEALTH SERVICES	District Wide	Nurse	SKIP	1	BSN	2	1.00		\$72,918.00	\$77,939.00	
SCHOOL HEALTH SERVICES	District Wide	Nurse (Floater)			BSN	4	1.00		\$88,166.80	\$83,970.00	
SCHOOL HEALTH SERVICES	District Wide	Nurse		7	BSN	10	1.00		\$96,027.00	\$101,381.00	
SCHOOL HEALTH SERVICES	District Wide	Nurse		20	\$N / BCS	11	1.00		\$109,083.00	\$114,283.00	
SCHOOL HEALTH SERVICES	District Wide	Nurse		12	\$N / BCS	11	1.00		\$106,129.00	\$113,633.00	
SCHOOL HEALTH SERVICES	District Wide	Nurse		5	\$N / BCS	6	1.00		\$94,167.00	\$99,333.00	
SCHOOL HEALTH SERVICES	District Wide	Nurse		9	BSN	10	1.00		\$96,027.00	\$101,381.00	
SCHOOL HEALTH SERVICES	Somerville High School	Nurse (Floater)	SHIP PROGRAM	3	\$N / NCS	4	1.00		\$87,773.00	\$92,667.00	
SCHOOL HEALTH SERVICES	District Wide	Nurse		26	\$N / BCS	11	1.00		\$111,083.00	\$116,633.00	
SCHOOL HEALTH SERVICES	District Wide	Nurse			BSN	11	1.00		\$83,137.00	\$104,204.00	
SCHOOL HEALTH SERVICES	E. S. C. S.	Nurse (Floater)		1	BSN	4	1.00		\$86,666.80	\$83,970.00	
SCHOOL HEALTH SERVICES	District Wide	Nurse (Floater)		13	BSN	11	1.00		\$98,668.00	\$116,174.40	
SCHOOL HEALTH SERVICES	District Wide	Nurse		11	\$N / BCS	11	1.00		\$107,629.00	\$113,583.00	
SCHOOL HEALTH SERVICES	District Wide	Nurse		7	\$N / NCS	10	1.00		\$97,527.00	\$110,547.00	

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SCHOOL HEALTH SERVICES	District Wide	Nurse		1	N / NCS	2	1.00		\$92,667.00	\$87,773.00	
SCHOOL HEALTH SERVICES	District Wide	Nurse		20	N / BCS	11	1.00		\$112,583.00	\$117,783.00	
SCHOOL HEALTH SERVICES	Healey School	Nurse		15	N / BCS	11	1.00		\$107,629.00	\$115,483.00	
SCALE	SCALE	Director of Continuing Education	Continuing Education	2	M+30	2	1.00		\$139,860.00	\$146,394.00	
SCALE	SCALE	Head Clerk 1 - Full Year	Continuing Education	6		7	1.00		\$72,024.50	\$75,965.50	
SCALE	SCALE	Principal Clerk 2	Continuing Education	2		4	1.00		\$62,693.00	\$65,219.50	
SCALE	SCALE	Senior Clerk 2 - Full Year	Continuing Education	1		3	1.00		\$47,258.00	\$54,473.50	
SCALE	SCALE	Computer Operator	Continuing Education		B+0	7		1.00	\$41,631.00		\$72,008.00
SCALE	SCALE	ELL PT Teacher (AM)	Continuing Education		B+0	8		0.19	\$12,657.75		\$15,184.34
SCALE	SCALE	ELL PT Teacher (PM)	Continuing Education		B+0	1		0.19	\$12,657.75		\$10,232.25
SCALE	SCALE	ELL PT Teacher (PM)	Continuing Education		B+0	1		0.19	\$12,657.75		\$15,458.00
SCALE	SCALE	FT Counselor	Continuing Education	17	B+0	11		1.00	\$82,313.00		\$84,597.00
SCALE	SCALE	FT Counselor	Continuing Education	1	M+0	11		1.00	\$86,479.00		\$89,073.00
SCALE	SCALE	FT Teacher	Continuing Education	1	B+0	11		1.00	\$82,133.19		\$84,597.00
SCALE	SCALE	FT Teacher	Continuing Education	5	M+0	6		1.00	\$65,159.00		\$73,128.00
SCALE	SCALE	Program Administrator	Continuing Education	3	M+0	7		1.00	\$102,054.11		\$103,056.05
SCALE	SCALE	Program Administrator	Continuing Education		M+0	7		1.00	\$98,090.23		\$103,056.05
SCALE	SCALE	PT ABE Counselor	Continuing Education	6	M+0	7		0.32	\$16,623.60		\$25,815.00
SCALE	SCALE	PT ADP Assessor (rate of PT Tchr)	Continuing Education	0	M+0	8		0.45	\$38,552.00		\$38,552.00
SCALE	SCALE	PT Chief Examiner	Continuing Education	1	B+0	8		0.45	\$15,421.00		\$38,914.00
SCALE	SCALE	PT Chief Examiner of Assessments	Continuing Education	2	M+0	8		0.35	\$15,421.00		\$24,100.00
SCALE	SCALE	PT Chief Examiner of Assessments	Continuing Education		M+0	8		0.21			\$15,421.00
SCALE	SCALE	PT Chief of Assessments PM	Continuing Education		MA	1		0.38	\$37,611.60		\$19,938.24
SCALE	SCALE	PT Clerical Aide	Continuing Education		AA	7		0.30	\$9,543.00		\$6,251.04
SCALE	SCALE	PT Computer Operator	Continuing Education			1		1.00	\$5,915.00		\$6,062.88
SCALE	SCALE	PT Counselor	Continuing Education		B+0	8		1.00	\$12,657.75		\$12,974.19
SCALE	SCALE	PT Educ. and Career Advisor - AM	Continuing Education		B+0	1		0.23	\$16,624.00		\$17,039.19
SCALE	SCALE	PT Educ. and Career Advisor - PM	Continuing Education		B+0	1		0.23	\$16,623.60		\$17,039.19
SCALE	SCALE	PT ELL Counselor	Continuing Education	2	B+0	8		0.28	\$13,839.14		\$19,754.00
SCALE	SCALE	PT ELL Level 3 Teacher	Continuing Education	2	M+0	6		0.18	\$12,657.75		\$12,974.19
SCALE	SCALE	PT ELL Level 3 Teacher	Continuing Education	1	B+0	8		0.18	\$12,657.75		\$14,530.00
SCALE	SCALE	PT Intro. to Entrepreneurship Tchr	Continuing Education	1	B+0	8		0.18	\$12,657.75		\$13,645.00
SCALE	SCALE	PT Teacher	Continuing Education	1	B+0	8		0.42	\$29,464.82		\$35,526.00
SCALE	SCALE	PT Teacher	Continuing Education		B+0	8		0.28	\$0.00		\$13,356.00
SCALE	SCALE	PT Teacher	Continuing Education	30	MA	8		0.28	\$19,028.82		\$22,915.00
SCALE	SCALE	PT Teacher	Continuing Education		M+0	8		0.19	\$10,164.00		\$16,274.00
SCALE	SCALE	PT Teacher	Continuing Education	0	M+0	8		0.19	\$12,657.75		\$16,274.00
SCALE	SCALE	PT Teacher	Continuing Education	33	M+0	8		0.28	\$19,028.82		\$22,916.00
SCALE	SCALE	PT Teacher	Continuing Education		MA	8		0.18	\$12,974.19		\$16,274.00
SCALE	SCALE	PT TEACHER	Continuing Education		MA	8		0.35	\$79,527.00		\$19,800.00
SCALE	SCALE	PT Teacher	Continuing Education	0	MA	8		0.20	\$12,657.75		\$14,529.38
SCALE	SCALE	PT Teacher	Continuing Education	8	M+0	8		0.18	\$9,096.00		\$16,274.00
SCALE	SCALE	PT Teacher	Continuing Education		M+0	7		0.28	\$19,028.82		\$22,916.00
SCALE	SCALE	PT Teacher	Continuing Education	19	M+0	8		0.28	\$18,564.70		\$22,915.00
SCALE	SCALE	PT Teacher	Continuing Education		B+0	8		0.18	\$12,974.19		\$15,203.00
SCALE	SCALE	PT Teacher	Spanish HSE Rding & Writi	1	B+0	8		0.18	\$15,421.00		\$15,283.00
SCALE	SCALE	PT Teacher	Eng-Intesive ASD 3 AM	4	M+0	8		0.15	\$16,312.52		\$7,970.00
SCALE	SCALE	PT Teacher	Continuing Education	2	M+0	3		0.18	\$19,028.82		\$18,404.00
SCALE	SCALE	PT Teacher	Continuing Education		MA	6		0.53	\$29,464.82		\$30,201.44
SCALE	SCALE	PT Teacher	Continuing Education	0	B+0	8		0.18	\$19,028.82		\$13,645.00
SCALE	SCALE	PT Teacher	Continuing Education					0.28	\$79,527.00		\$28,977.52

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SCALE	SCALE	PT Teacher - AM	Continuing Education	0	M+0	8		0.18	\$14,106.75		\$15,283.00
SCALE	SCALE	PT Teacher (AM)	Continuing Education	5	M+0	8		0.42	\$12,657.00		\$38,715.00
SCALE	SCALE	PT Teacher (AM)	Continuing Education	2	M+0	8		0.28	\$18,564.70		\$19,028.82
SCALE	SCALE	PT Teacher (PM)	Continuing Education		M+0	8		0.18	\$15,184.34		\$11,955.00
SCALE	SCALE	Staff Development	Continuing Education						\$52,306.00		\$52,306.00
SCALE	SCALE	Substitutes	Continuing Education						\$20,000.00		\$20,000.00
Community Schools Program	Community Schools	OUT OF SCHOOL TIME DIRECTOR		20	M+0			1.00	\$147,500.00		\$151,987.50
Community Schools Program	Community Schools	Assist. Director		6				1.00	\$107,000.00		\$111,442.50
Community Schools Program	Community Schools	Principal Account Clerk 2		6		7		1.00	\$67,594.50		\$70,287.00
Community Schools Program	Community Schools	Principal Clerk 2 - Full Year		3		4		1.00	\$62,693.00		\$65,219.50
Community Schools Program	Community Schools	Senior Clerk 2 - Full Year				5		1.00	\$54,766.00		\$57,395.00
Community Schools Program	Argenziano School	OST Site Director		2				1.00	\$77,000.00		\$79,117.50
Community Schools Program	Brown	OST Site Director		5				1.00	\$77,000.00		\$80,617.50
Community Schools Program	E. S. C. S.	OST Site Director		5				1.00	\$77,000.00		\$80,617.50
Community Schools Program	Healey	OST Site Director		6				1.00	\$77,000.00		\$80,617.50
Community Schools Program	Kennedy	OST Site Director		7				1.00	\$77,000.00		\$80,617.50
Community Schools Program	W. H. C. S.	OST Site Director	SPECIAL NEEDS	2				1.00	\$77,000.00		\$79,117.50
Community Schools Program	W. S. N. S.	OST Site Director		3				1.00	\$77,000.00		\$79,117.50
Community Schools Program	Capuano E.C. Ctr.	OST Site Director		20				1.00	\$77,000.00		\$82,117.50
Community Schools Program	Argenziano School	OST Assistant Site Director		9				1.00	\$50,000.00		\$52,875.00
Community Schools Program	Brown	OST Assistant Site Director		1				1.00	\$50,000.00		\$51,375.00
Community Schools Program	Capuano E. C. Center	OST Assistant Site Director		1				1.00	\$50,000.00		\$51,375.00
Community Schools Program	Capuano E. C. Center	OST Assistant Site Director						1.00	\$0.00		\$50,000.00
Community Schools Program	Capuano E. C. Center	OST Assistant Site Director						1.00	\$0.00		\$51,375.00
Community Schools Program	E. S. C. S.	OST Assistant Site Director		6				1.00	\$50,000.00		\$52,875.00
Community Schools Program	Kennedy	OST Assistant Site Director		3				1.00	\$50,000.00		\$51,375.00
Community Schools Program	W. H. C. I. S.	OST Assistant Site Director		2				1.00	\$50,000.00		\$51,375.00
Community Schools Program	W. S. N. S.	OST Assistant Site Director		2				1.00	\$50,000.00		\$51,375.00
Community Schools Program	District Wide	OST Social Worker (Clinical Consultant)		5				1.00	\$95,000.00		\$99,112.50
Community Schools Program	Argenziano School	PT After Sch Therapeutic Spec		1				0.40	\$14,535.00		\$14,535.00
Community Schools Program	Brown School	PT After Sch Therapeutic Spec		1				0.40	\$14,971.05		\$15,382.75
Community Schools Program	Capuano E. C. Ctr.	PT After Sch Therapeutic Spec						0.40	\$14,535.00		\$14,535.00
Community Schools Program	District-Wide	PT After Sch Therapeutic Spec						0.40	\$14,535.00		\$14,535.00
Community Schools Program	Kennedy	PT After Sch Therapeutic Spec		1				0.40	\$14,535.00		\$14,535.00
Community Schools Program	Kennedy	PT After Sch Therapeutic Spec						0.40	\$14,535.00		\$14,535.00
Community Schools Program	WHCS	PT After Sch Therapeutic Spec		2				0.40	\$14,971.05		\$15,382.75
Community Schools Program	Community Schools	PT Clerical Substitute		7				0.50	\$20,892.97		\$21,467.53
Community Schools Program	Community Schools	Student Services Coord.		14				1.00	\$95,000.00		\$99,612.50
Community Schools Program	ARGENZIANO	Lead Teacher			M+0	2		0.50	\$22,932.00		\$26,286.00
Community Schools Program	ARGENZIANO	Lead Teacher		1	B+0	2		0.70	\$28,197.00		\$33,150.00
Community Schools Program	ARGENZIANO	Lead Teacher			B+0	2		0.70	\$28,197.00		\$33,150.00
Community Schools Program	ARGENZIANO	Lead Teacher		1	B+0	1		0.70	\$25,480.00		\$32,019.00
Community Schools Program	BROWN	Lead Teacher		1	B+0	1		0.70	\$28,912.00		\$35,763.00
Community Schools Program	BROWN	Lead Teacher		27	B+0	7		0.70	\$34,710.00		\$40,521.00
Community Schools Program	BROWN	Lead Teacher		6	B+0	4		0.70	\$29,458.00		\$35,503.00
Community Schools Program	BROWN	Lead Teacher		4	AA	4		0.70	\$26,169.00		\$31,863.00
Community Schools Program	BROWN	Lead Teacher		2	AA	4		0.50	\$19,626.75		\$23,897.25
Community Schools Program	BROWN	Lead Teacher	SPED		M+0	4		0.70	\$31,148.00		\$34,723.00
Community Schools Program	Capuano E. C. Ctr.	Lead Teacher			AA	1		0.70	\$33,761.00		\$28,743.00
Community Schools Program	Capuano E. C. Ctr.	Lead Teacher						0.70	\$26,185.00		\$26,185.00
Community Schools Program	Capuano E. C. Ctr.	Lead Teacher	SMILE		AA	1		0.70	\$27,083.00		\$26,546.00

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Community Schools Program	Capuano E. C. Ctr.	Lead Teacher	SMILE		AA	4		0.70	\$25,779.00		\$27,092.00
Community Schools Program	E. S. C. S.	Lead Teacher		9	B+0	4		0.50	\$22,639.50		\$26,627.00
Community Schools Program	E. S. C. S.	Lead Teacher			AA	1		0.70	\$30,420.00		\$31,174.00
Community Schools Program	E. S. C. S.	Lead Teacher		2	M+0	4		0.70	\$30,862.00		\$37,544.00
Community Schools Program	E. S. C. S.	Lead Teacher		2	B+0	4		0.70	\$29,185.00		\$35,503.00
Community Schools Program	E. S. C. S.	Lead Teacher		1	AA	1		0.70	\$25,922.00		\$28,743.00
Community Schools Program	E. S. C. S.	Lead Teacher		22	B+0	6		0.70	\$33,267.00		\$34,099.00
Community Schools Program	East Somerville Community School	Lead Teacher			B+0	1		0.70	\$25,553.00		\$32,019.00
Community Schools Program	East Somerville Community School	Lead Teacher			B+0	1		0.70	\$25,553.00		\$32,019.00
Community Schools Program	HEALEY	Lead Teacher	SMILE	1	AA	3		0.70	\$25,922.00		\$30,784.00
Community Schools Program	HEALEY	Lead Teacher	SMILE		AA	1		0.70	\$25,922.00		\$28,743.00
Community Schools Program	Kennedy	Lead Teacher		1	AA	2		0.70	\$25,922.00		\$26,819.00
Community Schools Program	Kennedy	Lead Teacher		1	B+0	3		0.70	\$28,912.00		\$34,307.00
Community Schools Program	Kennedy	Lead Teacher			B+0	1		0.70	\$17,745.00		\$32,019.00
Community Schools Program	Kennedy	Lead Teacher		2	HS	4		0.70	\$17,803.50		\$31,863.00
Community Schools Program	Kennedy	Lead Teacher		2	B+0	4		0.70	\$29,185.00		\$35,503.00
Community Schools Program	Kennedy	Lead Teacher			AA	2		0.70	\$18,135.00		\$24,661.00
Community Schools Program	Kennedy	Lead Teacher			AA	2		0.50	\$18,963.75		\$19,626.75
Community Schools Program	WHCS	Lead Teacher			B+0	1		0.70	\$0.00		\$32,019.00
Community Schools Program	WHCS	Lead Teacher		0	B+0	1		0.70	\$30,186.00		\$32,019.00
Community Schools Program	WHCS	Lead Teacher		2	AA	2		0.70	\$30,186.00		\$29,744.00
Community Schools Program	WHCS	Lead Teacher			B+0	1		0.50	\$18,184.00		\$19,110.00
Community Schools Program	WHCS	Lead Teacher			B+0	2		0.50	\$21,147.75		\$21,888.75
Community Schools Program	WSNS	Lead Teacher		1	AA	3		0.50	\$21,888.75		\$30,784.00
Community Schools Program	WSNS	Lead Teacher		1	AA	3		0.70	\$21,888.75		\$30,784.00
Community Schools Program	WSNS	Lead Teacher	SMILE	2	AA	3		0.70	\$25,922.00		\$30,784.00
Community Schools Program	WSNS	Lead Teacher	PK	17	AA	4		0.70	\$27,092.00		\$31,863.00
Community Schools Program	WSNS	Lead Teacher			AA	3		0.70	\$24,245.00		\$30,784.00
Community Schools Program	WSNS	Lead Teacher			B+0	2		0.70	\$25,714.00		\$33,150.00
Community Schools Program	WSNS	Lead Teacher			AA	1		0.70	\$27,083.00		\$28,743.00
Community Schools Program	E. S. C. S.	Lead Teacher		1	AA	2		0.70	\$25,922.00		\$29,744.00
Community Schools Program	Argenziano School	Lead Teacher - SPED			B+0	2		0.70	\$27,014.00		\$32,825.00
Community Schools Program	Capuano	Lead Teacher - SPED		10	B+0	4		0.70	\$30,186.00		\$38,792.00
Community Schools Program	Capuano E. C. Ctr.	Lead Teacher - SPED			AA	2		0.70	\$27,014.00		\$33,946.90
Community Schools Program	KENNEDY	Lead Teacher - SPED			M+0	4		0.70	\$29,185.00		\$40,846.00
Community Schools Program	E. S. C. S.	Lead Teacher (SPED)		1	AA	2		0.70	\$25,922.00		\$26,819.00
Community Schools Program	W. H. C. I. S.	Lead Teacher (SPED)	SPED		AA	1		0.70	\$33,306.00		\$26,572.00
Community Schools Program	W. H. C. I. S.	Lead Teacher (SPED)	SPED		B+0	1		0.70	\$0.00		\$32,435.00
Community Schools Program	ARGENZIANO	PT Lead Teacher			AA	1		0.50	\$21,352.50		\$9,965.56
Community Schools Program	BROWN	PT Lead Teacher		1	B+0	2		0.50	\$21,684.00		\$24,862.50
Community Schools Program	Capuano E. C. Ctr.	PT Lead Teacher		2	B+0	4		0.50	\$21,888.75		\$26,627.25
Community Schools Program	Capuano E. C. Ctr.	PT Lead Teacher		22	B+0	6		0.50	\$24,950.25		\$29,074.50
Community Schools Program	Capuano E. C. Ctr.	PT Lead Teacher		1	HS	1		0.50	\$21,684.00		\$19,558.50
Community Schools Program	ESCS	PT Lead Teacher			M+0	2		0.50	\$22,376.25		\$23,146.50
Community Schools Program	ESCS	PT Lead Teacher			B+0	2		0.50	\$14,842.50		\$19,685.25
Community Schools Program	Healey	PT Lead Teacher			B+0	1		0.50	\$21,147.75		\$22,516.52
Community Schools Program	Healey	PT Lead Teacher			B+0	1		0.50	\$19,285.00		\$24,014.25
Community Schools Program	Healey	PT Lead Teacher		2	B+0	4		0.50	\$21,888.75		\$26,627.25
Community Schools Program	Kennedy	PT Lead Teacher			M+0	2		0.50	\$22,932.00		\$23,721.75
Community Schools Program	WHCS	PT Lead Teacher			B+0	2		0.50	\$18,183.00		\$18,183.00
Community Schools Program	WHCS	PT Lead Teacher			B+0	1		0.50	\$18,183.00		\$18,183.00

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Community Schools Program	WHCS	PT Lead Teacher			B+0	1		0.50	\$18,183.00		\$19,110.00
Community Schools Program	WSNS	PT Lead Teacher		1	HS	1		0.50	\$16,292.25		\$16,614.00
Community Schools Program	WSNS	PT Lead Teacher			B+0	2		0.50	\$19,110.00		\$24,862.50
Community Schools Program	WSNS	PT Lead Teacher	SPED		B+0	3		0.50	\$21,888.75		\$22,639.50
Community Schools Program	WSNS	PT Lead Teacher			B+0	1		0.50	\$19,110.00		\$22,220.25
Community Schools Program	WSNS	PT Lead Teacher			AA	1		0.50	\$17,959.50		\$21,557.25
Community Schools Program	Capuano E. C. Ctr.	PT Lead Teacher - SPED			AA	2		0.50	\$19,441.50		\$24,618.75
Community Schools Program	Kennedy	PT Lead Teacher (SPED)		6	M+0	4		0.50	\$21,547.50		\$26,695.50
Community Schools Program	BROWN	Ass't Teacher		4	HS	4		0.50	\$17,803.50		\$21,684.00
Community Schools Program	BROWN	Ass't Teacher		3	HS	4		0.50	\$17,803.50		\$21,684.00
Community Schools Program	BROWN	Ass't Teacher						0.50	\$20,397.00		\$20,807.00
Community School Programs	Kennedy	Ass't Teacher		1	HS	3		0.50	\$17,618.25		\$20,952.75
Community Schools Program	W. S. N. S.	Asst Teacher	Middle School Prg		AA	1		0.50	\$15,503.00		\$18,008.25
Community Schools Program	W. S. N. S.	Asst Teacher	Middle School Prg	1	HS	2		0.50	\$12,875.00		\$18,252.00
Community Schools Program	Argenziano	Ass't Teacher			HS	1		0.50	\$0.00		\$18,057.00
Community Schools Program	ARGENZIANO	Ass't Teacher			B+0	1		0.50	\$11,492.30		\$15,502.50
Community Schools Program	Argenziano	Ass't Teacher			HS	2		0.50	\$17,189.25		\$17,803.50
Community Schools Program	Argenziano School	Ass't Teacher		1	HS	2		0.50	\$17,853.16		\$18,252.00
Community Schools Program	Capuano	Ass't Teacher			HS	2		0.50	\$17,569.50		\$18,891.60
Community Schools Program	Capuano	Ass't Teacher		1	HS	2		0.50	\$17,618.25		\$18,252.00
Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher			AA	2		0.50	\$18,008.25		\$20,679.75
Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher		26	HS	7		0.50	\$21,196.50		\$24,745.50
Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher		4	B+0	4		0.50	\$20,455.50		\$21,489.00
Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher		2	B+0	1		0.50	\$17,608.50		\$17,959.50
Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher			M+0			0.70	\$29,458.00		\$30,043.00
Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher			HS	1		0.50	\$17,608.50		\$18,057.00
Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher		5	B+0	4		0.50	\$20,260.50		\$24,657.75
Community Schools Program	E. S. C. S.	Ass't Teacher			B+0	1		0.50	\$15,834.00		\$18,154.00
Community Schools Program	E. S. C. S.	Ass't Teacher		2	HS	2		0.50	\$15,025.00		\$20,241.00
Community Schools Program	E. S. C. S.	Ass't Teacher			HS	1		0.50	\$20,777.25		\$19,558.50
Community Schools Program	Kennedy	Ass't Teacher		2	HS	3		0.50	\$17,803.50		\$18,437.25
Community Schools Program	KENNEDY	Ass't Teacher		4	AA	4		0.50	\$18,193.50		\$22,171.50
Community Schools Program	Kennedy	Ass't Teacher			HS	1		0.50	\$17,189.25		\$17,803.50
Community Schools Program	Winter Hill Community School	Ass't Teacher						0.50	\$15,815.00		\$16,008.00
Community Schools Program	WSNS	Ass't Teacher			HS	2		0.50	\$17,618.25		\$18,252.00
Community Schools Program	Healey	PT Ass't Teacher			HS	1		0.50	\$16,292.25		\$18,387.00
Community Schools Program	WHCS	PT Ass't Teacher		1	HS	3		0.50	\$17,618.25		\$20,952.75
Community Schools Program	Argenziano School	PT Ass't Teacher		1	B+0	3		0.50	\$20,065.50		\$25,730.25
Community Schools Program	Healey	PT Ass't Teacher			HS	1		0.50	\$17,189.25		\$19,558.50
Community Schools Program	Healey	PT Ass't Teacher		1	HS	3		0.50	\$17,618.25		\$20,952.75
Community Schools Program	Healey	PT Ass't Teacher			HS	2		0.50	\$17,189.25		\$17,803.50
Community Schools Program	WHCS	PT Ass't Teacher			B+0	1		0.50	\$16,760.00		\$18,133.95
Community Schools Program	WSNS	PT Ass't Teacher		4	AA	4		0.50	\$17,803.50		\$22,152.00
Community Schools Program	Argenziano	High School Helper		3				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Argenziano	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Argenziano	High School Helper		3				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Argenziano	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Argenziano School	High School Helper		2				0.40	\$9,165.60		\$9,228.60
Community Schools Program	Argenziano School	High School Helper		2				0.40	\$9,165.60		\$9,228.60
Community Schools Program	Brown School	High School Helper	F					0.40	\$9,228.60		\$10,100.40
Community Schools Program	Capuano E. C. Ctr	High School Helper		2				0.40	\$9,228.60		\$10,100.40

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Community Schools Program	Capuano E. C. Ctr	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Capuano E. C. Ctr.	High School Helper		2				0.40	\$9,165.60		\$9,228.60
Community Schools Program	E. S. C. S.	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	E. S. C. S.	High School Helper		1				0.40	\$9,228.60		\$10,100.40
Community Schools Program	E. S. C. S.	High School Helper	M	3				0.40	\$9,228.60		\$10,100.40
Community Schools Program	E. S. C. S.	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	E. S. C. S.	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	E. S. C. S.	High School Helper		3				0.40	\$9,228.60		\$10,100.40
Community Schools Program	E. S. C. S.	High School Helper		1				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Healey	High School Helper		3				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Healey	High School Helper		1				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Healey	High School Helper		1				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Healey	High School Helper		1				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Healey	High School Helper		2				0.40	\$9,165.60		\$9,228.60
Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Healey	High School Helper		2				0.40	\$9,165.60		\$9,228.60
Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Healey	High School Helper		1				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Healey	High School Helper		1				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	Kennedy School	High School Helper						0.40	\$9,228.60		\$10,100.40
Community Schools Program	Kennedy School	High School Helper		1				0.40	\$9,228.60		\$10,100.40
Community Schools Program	W. H. C. I. S.	High School Helper		1				0.40	\$9,228.60		\$10,100.40
Community Schools Program	W. H. C. I. S.	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	W. H. C. I. S.	High School Helper		1				0.40	\$9,228.60		\$10,100.40
Community Schools Program	W. H. C. I. S.	High School Helper		1				0.40	\$9,228.60		\$10,100.40
Community Schools Program	W. S. N. S.	High School Helper		2				0.40	\$9,228.60		\$10,100.40
Community Schools Program	W. Somerville Neighborhood School	High School Helper		1				0.10	\$9,166.00		\$10,100.40
Community Schools Program	Brown	Substitute Teacher						0.50	\$15,111.97		\$15,111.97
Community Schools Program	Healey	Substitute Teacher						0.50	\$15,111.97		\$15,111.97
Community Schools Program	E. S. C. S.	Comm Sch Prog Substitute		5				0.50	\$16,032.28		\$16,513.25
Community Schools Program	Community Schools	Comm Sch Prog Substitute		2				0.50	\$16,032.28		\$16,032.28
Community Schools Program	Brown School	Door Monitor		1				0.50	\$4,822.65		\$4,822.65
Community Schools Program	Capuano E. C. Ctr.	Door Monitor		2				0.40	\$10,579.20		\$10,870.13
Community Schools Program	E. S. C. S.	Door Monitor		3				0.40	\$15,342.08		\$15,763.99
Community Schools Program	Kennedy	Door Monitor						0.40	\$9,739.80		\$10,633.91
Community Schools Program	W.H.C.I.S.	Door Monitor						0.50	\$7,168.00		\$7,168.00
Community Schools Program	Kennedy	Door Monitor / HS Helper		1				0.40	\$9,348.91		\$10,100.40
Community Schools Program	Kennedy	Door Monitor / HS Helper		2				0.40	\$9,348.91		\$10,100.40
Community Schools Program	Kennedy	Door Monitor / HS Helper						0.40	\$6,002.87		\$10,100.00
Community Schools Program	Kennedy	Door Monitor / HS Helper		1				0.40	\$10,766.70		\$10,100.40
Community Schools Program	ROUTE	Van Driver		8				0.50	\$13,410.33		\$13,779.12
Food Services	Food Services Office	Director, Food Services		16				1.00	\$152,691.76		\$157,335.78
Food Services	Food Services Office	Assistant Director of Food Services		27				1.00	\$107,000.00		\$109,832.50
Food Services	Food Services Office	Nutrition Operations Supervisor		2				1.00	\$152,691.76		\$82,000.00
Food Services	Food Services Office	Principal Account Clerk 2		0		10		1.00	\$62,758.00		\$72,260.00
Food Services	Food Services Office	Principal Account Clerk 2						1.00	\$69,523.00		\$69,523.00
Food Services	E. S. C. S.	Manager		21		4		1.00	\$46,558.00		\$55,594.75

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Food Services	S. H. S.	Manager		13		4		1.00	\$46,108.00		\$55,194.75
Food Services	W. H. C. S.	Manager		25		4		1.00	\$46,708.00		\$55,594.75
Food Services	S. H. S.	Cook		12		4		1.00	\$36,406.00		\$42,909.75
Food Services	W. H. C. S.	Cook		6		4		1.00	\$35,806.00		\$42,709.75
Food Services	W. H. C. S.	Cook		6		4		1.00	\$35,806.00		\$42,709.75
Food Services	Argenziano	Helper		3		4		0.93	\$29,532.70		\$33,873.30
Food Services	Argenziano	Helper		10		4		1.00	\$31,570.75		\$36,976.75
Food Services	Argenziano	Helper				1		0.47	\$13,542.39		\$13,968.10
Food Services	Argenziano School	Helper		1		2		0.47	\$13,968.10		\$16,395.00
Food Services	Argenziano School	Helper		2		2		0.47	\$13,968.00		\$16,395.00
Food Services	Capuano E. C. Ctr.	Helper		9		4		0.93	\$27,494.65		\$34,573.30
Food Services	E. S. C. S.	Helper		10		4		0.73	\$23,418.55		\$27,362.95
Food Services	E. S. C. S.	Helper		8		4		0.73	\$22,818.55		\$27,362.95
Food Services	E. S. C. S.	Helper		7		4		0.47	\$14,666.35		\$17,749.15
Food Services	E. S. C. S.	Helper		13		4		1.00	\$31,570.75		\$37,176.75
Food Services	E. S. C. S.	Helper		15		4		1.00	\$31,770.75		\$37,176.75
Food Services	Healey	Helper		7		4		0.87	\$26,894.65		\$32,169.85
Food Services	Healey	Helper		6		4		0.87	\$24,959.50		\$24,959.50
Food Services	Healey	Helper				1		0.87	\$11,661.65		\$13,845.21
Food Services	Healey	Helper		1		2		0.47	\$13,968.10		\$16,395.00
Food Services	Kennedy	Helper		1		3		0.73	\$13,968.10		\$16,395.00
Food Services	Kennedy	Helper		7		4		0.87	\$26,894.65		\$32,169.85
Food Services	S. H. S.	Helper		28		4		1.00	\$32,170.75		\$37,776.75
Food Services	S. H. S.	Helper		1		2		0.47	\$15,716.35		\$16,395.00
Food Services	S. H. S.	Helper		19		4		1.00	\$32,020.75		\$37,426.75
Food Services	S. H. S.	Helper		12		4		1.00	\$27,494.65		\$32,369.85
Food Services	S. H. S.	Helper		6		4		1.00	\$30,970.75		\$36,976.75
Food Services	S. H. S.	Helper		21		4		0.47	\$15,716.35		\$18,349.15
Food Services	S. H. S.	Helper		2		3		0.80	\$13,968.10		\$29,066.40
Food Services	S. H. S.	Helper						0.47	\$13,968.10		\$16,718.40
Food Services	S. H. S.	Helper		1		2		0.47	\$0.00		\$16,395.00
Food Services	S. H. S.	Helper		10		4		0.80	\$25,456.60		\$29,966.40
Food Services	S. H. S.	Helper		10		4		0.80	\$25,456.60		\$29,966.40
Food Services	W. H. C. S.	Helper		20		4		0.87	\$27,944.65		\$32,619.85
Food Services	W. H. C. S.	Helper		3		4		0.87	\$26,294.05		\$30,855.60
Food Services	W. H. C. S.	Helper		5		4		0.73	\$14,666.35		\$17,049.15
Food Services	W. H. C. S.	Helper		9		4		1.00	\$31,570.75		\$36,976.75
Food Services	W. S. N. S.	Helper		9		4		0.80	\$25,456.60		\$29,766.40
Food Services	WSNS	Helper		8		4		0.60	\$16,704.40		\$20,152.60
Food Services	Capuano E. C. Ctr.	Helper FT		3		4		0.60	\$15,906.40		\$16,718.40
Food Services	E. S. C. S.	Helper PT		1		2		0.47	\$0.00		\$16,395.00
Food Services	E. S. C. S.	Helper PT		1		3		0.47	\$14,247.40		\$16,395.00
Food Services	E. S. C. S.	Helper PT		1		3		0.47	\$13,968.10		\$16,395.00
Food Services	Argenziano	Ld Helper (Bulk)		18		4		1.00	\$35,188.50		\$40,702.75
Food Services	Capuano E. C. Ctr.	Ld Helper (Bulk)		12		4		1.00	\$34,988.50		\$40,452.75
Food Services	Healey	Ld Helper (Bulk)		8		4		1.00	\$34,988.50		\$40,252.75
Food Services	Kennedy	LD Helper (Bulk)		6		4		1.00	\$34,338.50		\$40,252.75
Food Services	W. S. N. S.	Ld Helper (Bulk)		12		4		1.00	\$34,988.50		\$40,452.75
Food Services	Brown	Sat Ld Helper		6		4		1.00	\$27,522.55		\$33,589.45
Food Services	S. H. S.	Utility Worker		6		4		1.00	\$35,806.00		\$42,709.75
Food Services	W. H. C. I. S.	Utility Worker		2		3		1.00	\$34,420.00		\$40,387.50

Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Food Services	W. H. C. S.	Utility Worker				1		1.00	\$34,987.00		\$41,190.96
Food Services	W. H. C. S.	Utility Worker		6		4		1.00	\$35,806.00		\$42,709.75
Food Services		Lunch Attendants					1.00		\$486,777.00	\$200,163.37	\$300,000.00
Food Services		Substitute Helpers							\$55,000.00		\$55,000.00
Food Services		Overtime Account							\$15,000.00		\$15,000.00
Food Services		Out-of-Grade Payments							\$25,000.00		\$25,000.00
Food Services		Additional Reg. Hours							\$25,000.00		\$25,000.00
Food Services		Summer Food Workers							\$95,000.00		\$95,000.00
Food Services		Personnel Cont.							\$15,000.00		\$15,000.00
Personnel & Activities		Auto Allowance							\$18,500.00	\$35,040.00	
Personnel & Activities		Co-Curricular Act.							\$230,360.00	\$230,360.00	
Personnel & Activities		Prof. Improvement	(Lane Advancement)						\$200,000.00	\$200,000.00	
Personnel & Activities		Substitute Teachers							\$585,097.00	\$715,000.00	
Anticipated COLA Expenses									\$1,457,267.71	\$4,029,449.00	
Perfect Attendance (SEU Para/AFSCME/SMEA)										\$8,000.00	
Overtime Expenses										\$55,500.00	
Unemployment										\$150,000.00	
Stipend Expenses (Curr/Equity/PD)										\$306,960.00	
Tuition Reimb (SAA/SEU/SMEA)										\$80,000.00	
Additional Required Days (Counselors/Team Facilitators/Nurse)										\$170,000.00	
Contractual Services										\$66,142.60	
Severance Expense										\$120,000.00	
Homebound Tutor Services										\$5,500.00	
Wellness Champions / Active Kids / Gardening										\$45,000.00	
Special Needs Sub Separate Clsrm Stipends										\$60,000.00	
Extended Learning Program Coord & Tutors										\$84,057.50	
Teacher Mentors							1.00		\$105,000.00	\$84,900.00	
Total									\$86,198,450.74	\$93,361,127.00	\$15,670,038.47