

Staff Reductions				
FTE	Position	Dept/School	Salary	Comment
-1.0	Paraprofessional	WSNS	(35,000)	
-1.0	Nurse	Healey	(17,000)	
	Nurse	Nursing DW	(11,000)	
-1.0	Teacher	Library DW	(80,000)	Replace with DLCs
		Music	(100,000)	Move to Revolving Account
-1.0	Utility Aid	AFAS	(13,500)	
-1.0	K Teacher	Healey	(80,000)	Enrollment
-1.0	Paraprofessional	Healey	(35,000)	Enrollment
-0.4	Teacher	SHS	(34,000)	Enrollment
-1.2	Cut position	WHCIS	(46,800)	
-7.6			(452,300)	
		Total Change	938,309	