

# FTEs by Budget Organization

Row Labels	Sum of FY26 FTE	Sum of FY27 FTE
Argenziano	37.5	37.5
Art	13.0	13.0
Athletics	4.0	4.0
Brown	18.0	18.0
Capuano	24.0	24.0
Career & Technical Education	28.0	28.0
Central Office	24.9	25.7
Collective Bargaining		0.0
Community Schools	3.0	3.0
Curriculum	32.5	38.5
Early Childhood	7.0	7.0
East Somerville	31.4	31.4
El Sistema	5.0	5.0
Food Services	2.0	2.0
Guidance	42.3	42.3
Healey	35.0	35.0
Health & Physical Education	18.0	19.0
Health Services	20.0	20.0
Kennedy	31.5	31.5
Library & Media	19.0	17.7
Multilingual Learners	94.3	86.8
Music	20.0	20.0
Next Wave/Full Circle	22.0	22.0
Personnel & Activities	0.0	0.0
SCALE	6.0	6.0
School Committee	7.0	7.0
Somerville Family Learning Collaborative	36.3	36.7
Somerville High	93.3	91.9
Special Education	247.4	252.4
Student Services	21.0	20.0
Technology Services	10.5	10.5
West Somerville	28.9	28.5
Winter Hill	30.5	30.0
World Languages Department	6.1	7.1
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<b>Grand Total</b>	<b>1019.5</b>	<b>1021.5</b>

Budget "Orgs" different from Budget "Locations." Certain positions budgeted to Curriculum, Special Education, and the Multilingual Learner departments are then assigned to schools based on enrollment, need, and other considerations.