



City of Somerville

City of Somerville FY23 Budget



Adopted Version



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CAPITAL IMPROVEMENTS



CIP Overview



The Capital Investment Plan addresses our community's infrastructure needs by informing project budget and decision-making and serving as an advance planning document to guide staffing, funding strategy, and grant application timelines.

The document includes two categories of investments, those starting in the upcoming calendar year and those planned or expected in the five-year timeframe. Investments slated for future years are subject to updates as new information becomes available. The City updates the CIP annually with revised projects, timelines, funding strategies, and new investments.

Please use the menu in the top header to navigate to the one-year and multi-year plans.

Capital Investments: Five-year Plan

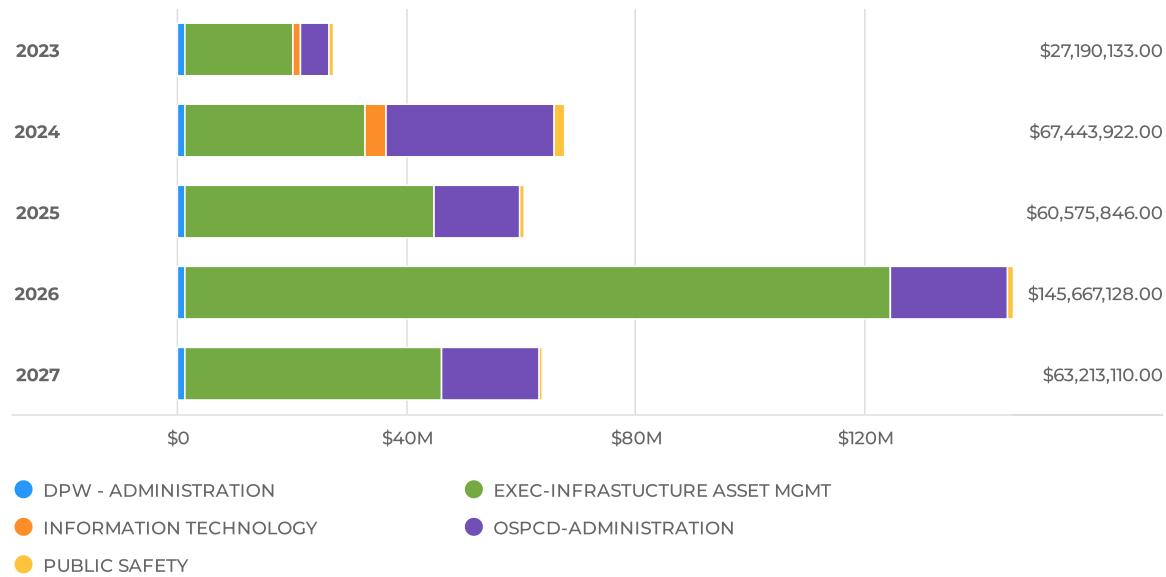
As presented here, the recommended 2023 Capital Investment Plan identifies \$364,90,139 in capital investments during the FY23-FY27 timeframe.

Please use the links below to browse project pages that include additional information on each investment, including timelines, construction costs by type, funding sources by type, and a description.

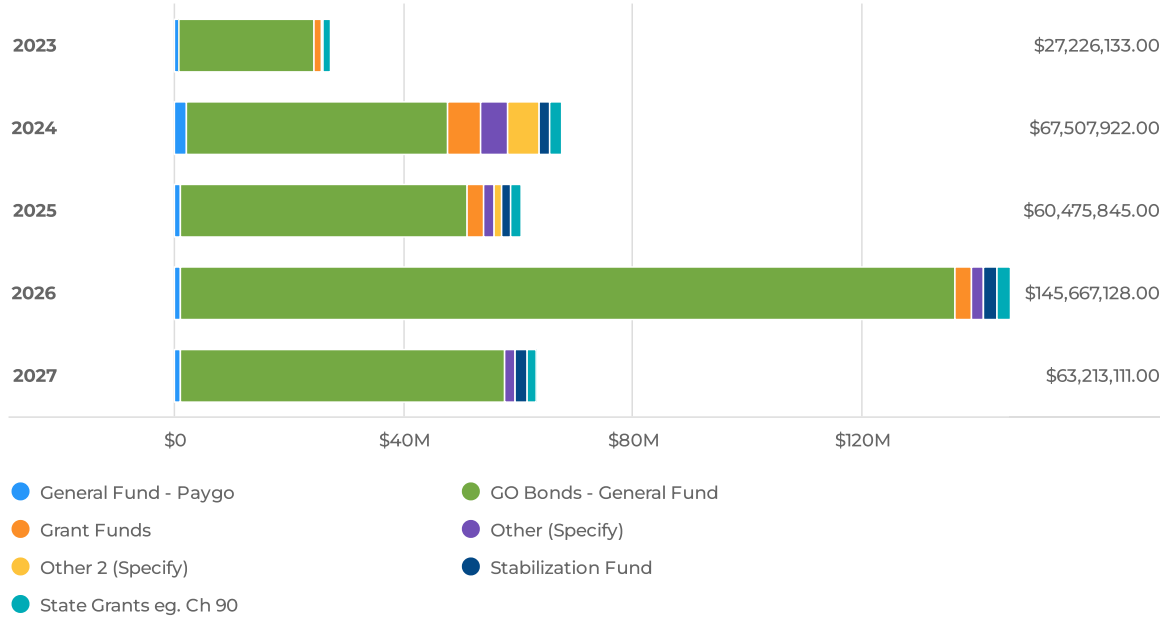
Total Capital Requested \$364,090,139

24 Capital Improvement Projects

Total Funding Requested by Department



Total Funding Requested by Source



OSPCD-ADMINISTRATION Requests

Itemized Requests for 2023-2028

217 Somerville Ave Open Space

\$1,600,000

217 Somerville is a small corner lot located on Somerville Avenue on the outskirts of the Union Square transformational district. The City acquired this parcel via eminent domain and dedicated in perpetuity to creating accessible public open...

90 Washington St Demonstration Project Ongoing Costs

\$2,732,575

Funding for ongoing litigation over the 90 Washington eminent domain value, planning work related to the 90 Washington demonstration project, and other ongoing costs.

Boynton Yards DIF

\$48,247,036

Streetscape, open space, and land acquisition to activate and enable the development of the Boynton Yards transformational district. This collection of projects and funding sources is part of the District Improvement Financing plan.

Central Hill Campus - Restoration of Monuments

\$3,329,471

With the completion of the Phase 2 work of the SHS project, the time is right to bring back some of the monuments that were put into storage at the beginning of the project. This project will bring back the Gold Star Plaza, Korean War, and Vietnam...

Clarendon Hill DIF

\$14,000,000

The Clarendon Hill proposal by nonprofits Preservation of Affordable Housing (POAH) and Somerville Community Corporation (SCC) and real estate investment/development firm Gate Residential calls for the redevelopment of a property at 34 North...

Dilboy Auxillary Field Renovation

\$3,267,433

Rehabilitation of the Dilboy Auxillary fields with the addition of irrigation, lights, and high-performance natural grass athletic fields. The fields would add sorely needed playable field options to meet the growing demand for youth athletic and...

Somerville Junction Park

\$2,700,000

Junction Park is a parcel of land located at the junction between the Lowell Street Green Line station and the new Green Line Community Path Extension. The location was a long-neglected parcel that has remained vacant and unprogrammed due to its...

Union Sq Plaza & Streetscape Design

\$1,235,000

Design services for the Union Square Plaza and streetscapes. The design approach will prioritize pedestrians and support the human-scaled plaza activities that make the square a vital urban center. The design shall aspire to recognize Union Square...

West Broadway Vision Zero Implementation Project

\$9,472,400

Street and sidewalk reconstruction project on Broadway between Alewife Brook Parkway and Boston Avenue (West Broadway), separated into three phases: (1) Alewife Brook Parkway to Packard Avenue, (2) Powder House Circle to Boston Avenue, (3) Packard...

Total: \$86,583,915



EXEC-INFRASTRUCTURE ASSET MGMT Requests

Itemized Requests for 2023-2028

ArtFarm **\$10,495,780**

ArtFarm is an open space project in Somerville's Brickbottom neighborhood. Historically a light industrial district that has emerged as a place for artists and artisans with the establishment of the Brickbottom Artist's Cooperative in...

Assembly Square Fire Station Construction & Fit Out **\$5,718,250**

Due to the development in Assembly Square, the SFD is adding its first net new fire station in over 120 years! SFD will be a tenant in a developer building at the corner of Middlesex Avenue and Foley Street (currently under construction). Capital...

Building Master Plan - 1895 Building **\$95,322,309**

The 1895 project is the first project in the implementation of the Building Master Plan (BMP) which phases investments in 1895, City Hall, and the Edgerly Building to be the home of city administration offices. The adaptive reuse of this historic...

Community Spaces Investment **\$43,120,020**

Funding for community spaces in support of youth, seniors, & non-english speakers.

Davis Sq Interim Improvements **\$600,000**

Interim street and sidewalk improvements in the Davis Square area.

Fire Station Rehabilitation Program **\$17,360,630**

Capital Projects is currently underway on the SFD Master Planning Study. This study will help us understand what's necessary to bring our fire stations (not currently addressed through other capital projects) up to current building codes,...

Recurring - ADA Building Improvements **\$4,010,000**

The annual allocation for improvements to City-owned assets to increase accessibility for people with disabilities. Examples of annual investments include interior/exterior buildings, streetscapes, or installation of accessible features.

Recurring - Building Improvements **\$16,000,000**

Annual allocation for recurring building improvements

Recurring - Street Resurfacing, Sidewalks, and ADA Ramp Improvements **\$41,389,516**

This recurring allocation is used for street resurfacing, sidewalk replacements, and ADA accessibility improvements throughout the city. Since 2015, the City has utilized a data-driven pavement management program based on a number of factors...

Somerville Ave. Utility & Streetscape Improvements - Streetscape **\$7,671,598**

The Somerville Ave Utility and Streetscape Improvements project began in April 2018 and includes the section of Somerville Ave. between Bow St/Washington St. (the heart of Union Square) and Medford St. (just past the...

Spring Hill Sewer - Highland Ave Streetscape **\$12,822,344**

The Spring Hill Sewer Separation project encompasses the Spring Hill Neighborhood bordered roughly by Summer Street to the south, Highland Ave to the north, Benton Road to the west, and School Street to the east. Sewer separation entails...

Spring Hill Sewer - Phase 1 **\$7,470,777**

The Spring Hill Sewer Separation project encompasses the Spring Hill Neighborhood bordered roughly by Summer Street to the South, Highland Ave to the north, Benton Road to the west, and School Street to the east. Sewer separation entails...

Total: \$261,981,224



INFORMATION TECHNOLOGY Requests

Itemized Requests for 2023-2028

Public Safety Radio Infrastructure Phase 2	\$5,000,000
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The Public Safety Radio Infrastructure Phase 2 project will replace the antiquated 1989 radio equipment used throughout the city, emphasizing Public Safety. Phase 1 of this project was to upgrade the back-end infrastructure from copper to...

Total: \$5,000,000

DPW - ADMINISTRATION Requests

Itemized Requests for 2023-2028

Recurring - DPW Vehicles	\$6,250,000
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This recurring annual line is budgeted for the purchase of new and replacement vehicles and apparatus for the Department of Public Works. Periodic replacements help the DPW improve the reliability of services and enhance operations as new...

Total: \$6,250,000

PUBLIC SAFETY Requests

Itemized Requests for 2023-2028

Recurring - Fire Apparatus Replacement	\$4,275,000
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Recurring allocation for Somerville Fire Department apparatus replacement.

Total: \$4,275,000

