Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA	Budget Grant
Other	School Committee	Ward 1	Board Member		Years	Lane	Step	1.00	GRANT FTE	Year \$ \$15,000.00	INST Salary \$15,000.00	Salary
Other	School Committee	Ward 2	Board Member			+		1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 3	Board Member		1	1		1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 4	Board Member					1.00		\$15,000.00	\$15,000.00	
Other	School Committee	Ward 5	Board Member					1.00		\$17,500.00	\$17,500.00	
Other	School Committee	Ward 6	Board Member	<u> </u>		'		1.00		\$15,000.00	\$15,000.00	
Other Nonunion	School Committee School Administration	Ward 7 Supt. of Schools Office	Board Member Superintendent of Schools			'		1.00		\$15,000.00 \$220,000.00	\$15,000.00 \$220,000.00	
Nonunion	School Administration	Supt. of Schools Office	Accounts Supervisor		18	+		1.00		\$98,015.19	\$98,015.19	
Nonunion	School Administration	Supt. of Schools Office	Administrative Assistant	Assistant Supt.	10			1.00		\$69,452.00	\$75,500.00	
Nonunion	School Administration	Supt. of Schools Office	Assistant Director, Human Resources		6			1.00		\$121,500.00	\$121,500.00	
Nonunion	School Administration	Supt. of Schools Office	Chief Communications & Devel Officer		1			1.00		\$140,000.00	\$140,000.00	
Nonunion	School Administration	Supt. of Schools Office	Chief Financial Officer		5			1.00		\$180,000.00	\$180,000.00	
Nonunion	School Administration	Supt. of Schools Office	Chief of Staff to the Supt.			'		1.00		\$155,000.00	\$155,000.00	
Nonunion	School Administration	Supt. of Schools Office	Chief Personnel Officer	<u> </u>	18	CAGS		1.00		\$164,000.00	\$164,000.00	
Nonunion	School Administration	Supt. of Schools Office	Coordinator of District Communications		9 14	'		1.00 0.80		\$78,795.00	\$78,795.00	
Nonunion Nonunion	School Administration School Administration	Supt. of Schools Office Supt. of Schools Office	Courier & Facilities Aide Deputy Financial Officer	╂──────	29	<u>+'</u>		1.00		\$46,589.38 \$133,014.86	\$46,589.38 \$133,014.86	
Nonunion	School Administration	Supt. of Schools Office	Dir. of Equity & Excellence		7			1.00		\$133,014.80	\$147,084.00	
Nonunion	School Administration	Supt. of Schools Office	Director of Operations	1	50	1		0.40		\$67,725.00	\$67,725.00	
Nonunion	School Administration	Supt. of Schools Office	Director, Human Resources	1	18			1.00		\$133,472.17	\$133,472.17	
STA Teacher	School Administration	District Wide	DW Equity Coach		7	M+45	11		1.00	\$113,612.00	\$116,736.00	
Nonunion	School Administration	Supt. of Schools Office	Executive Assistant to the SI & CoS	Superintent & Chief of Staff				1.00		\$90,000.00	\$90,000.00	
Nonunion	School Administration	Supt. of Schools Office	Federal Grants & MCAS Administrator		1			0.10	0.40	\$73,550.00	\$7,072.10	\$66,477.90
Nonunion	School Administration	Supt. of Schools Office	HR Associate		2	<u> </u>		1.00		\$60,000.00	\$60,000.00	
Nonunion	School Administration	Supt. of Schools Office	HR Generalist		17	<u> </u>		1.00		\$92,500.00	\$92,500.00	
Nonunion Nonunion	School Administration School Administration	Supt. of Schools Office Supt. of Schools Office	HR Specialist OST Prog & Prntshps Manager	OST	17 2			1.00		\$68,806.00 \$93,000.00	\$68,806.00 \$93,000.00	
Nonunion	School Administration	Supt. of Schools Office	Payroll Manager	031	21			1.00		\$91,801.00	\$91,801.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)		25		9	1.00		\$79,202.00	\$82,593.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)	1	9		9	1.00		\$78,452.00	\$81,593.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)		27		10	1.00		\$79,452.00	\$82,998.50	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)		1		4	1.00		\$72,574.00	\$76,173.00	
AFSCME Clerical	School Administration	Supt. of Schools Office	Principal Account Clerk (Payroll / Accts Coord)		1	<u> </u>	3	1.00		\$69,110.00	\$73,548.00	
Nonunion	School Administration	Supt. of Schools Office	PT Recording/Transcribing Secretary	Superintent & Chief of Staff	3	'		0.40		\$33,356.94	\$33,356.94	
AFSCME Clerical	School Administration School Administration	Supt. of Schools Office District Wide	Senior Clerk 2 - Full Year	Voluntoor Program	35	'	10	1.00 10.00		\$63,400.00 \$16,000.00	\$65,885.00 \$16,000.00	
Nonunion Nonunion	School Administration	Supt. of Schools Office	Volunteer Coords. & Support Writing Communications Specialist	Volunteer Program	5	+		1.00		\$18,000.00	\$18,000.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Assistant Supt Academics	+	4	+		1.00		\$186,000.00	\$186,000.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Assistant Supt Operations	1	11	M+0		1.00		\$187,500.00	\$187,500.00	
SAA	Curriculum & Instruction	Supt. of Schools Office	K-8 Curriculum Coord of Humanities	El. Curric., Instruc., Assess.	14	M+15	1	1.00		\$132,200.00	\$132,700.00	
SAA	Curriculum & Instruction	Supt. of Schools Office	Coordinator Elementary CI&A (1-8)	El. Curric., Instruc., Assess.	3	M+30	1	1.00		\$134,675.00	\$134,675.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Director of Data, Assessment, & Accountability		2			1.00		\$110,313.00	\$110,313.00	
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Admin Educator Development		1	<u> </u>		1.00	0.50	\$141,730.00	\$141,730.00	417.016.10
Nonunion Nonunion	Curriculum & Instruction Curriculum & Instruction	Supt. of Schools Office Supt. of Schools Office	Data & Evaluation Specialist	4	1 7			0.50	0.50	\$95,000.00 \$76,483.68	\$47,983.60	\$47,016.40 \$76,483.68
STA Teacher	Curriculum & Instruction	District Wide	Innovation Project Specialist Academic Coach	Curriculum	12	M+75	11	1.00	1.00	\$118,398.00	\$121,611.00	\$70,405.08
STA Teacher	Curriculum & Instruction	District Wide	Academic Coach	Curriculum	11	M+15	11	1.00		\$108,080.00	\$112.602.00	
STA Teacher	Curriculum & Instruction	District Wide	Academic Coach	Curriculum	19	M+60	11	1.00		\$117,100.00	\$120,568.00	
STA Teacher	Curriculum & Instruction	District Wide	Academic Coach	Curriculum	13	M+45	11	1.00		\$115,162.00	\$118,286.00	
STA Teacher	Curriculum & Instruction	District Wide	Academic Coach	Curriculum	8	M+45	11	0.50		\$56,350.00	\$58,368.00	
STA Teacher	Curriculum & Instruction	District Wide	Academic Coach Math	Curriculum	7	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Curriculum & Instruction	District Wide	Academic Coach	Curriculum	10	M+60	11	1.00	1.00	\$115,200.00	\$118,368.00	¢106.406.60
STA Teacher STA Teacher	Curriculum & Instruction Curriculum & Instruction	District Wide District Wide	Math Intervention Teacher Math Intervention Teacher Elementary	Curriculum Curriculum	1	M+0 M+60	11	<u> </u>	1.00 1.00	\$104,932.00 \$89,212.00	[_]	\$106,196.00 \$95,842.00
STA Teacher	Curriculum & Instruction	District Wide	Math Intervention Teacher Gr 5-8	Curriculum	11	M+60	11	<u> </u>	1.00	\$115,200.00	[/] /	\$119,918.00
STA Teacher	Curriculum & Instruction	District Wide	Math Intervention Teacher Gr 5-8	Curriculum	1	M+0	11		1.00	\$106,196.00	·	\$109,116.00
STA Teacher	Curriculum & Instruction	A. F. A. S50 / Brown .50	Teacher	Reading	8	M+15	9	0.81	0.19	\$89,682.00	\$78,237.55	\$18,408.45
STA Teacher	Curriculum & Instruction	Argenziano School	Teacher	Reading	1	M+30	11	0.81	0.19	\$111,788.00	\$92,983.47	\$21,878.53
STA Teacher	Curriculum & Instruction	Argenziano School	Teacher	Reading	1	M+30	12	0.85	0.15	\$87,777.00	\$80,189.32	\$14,579.68
STA Teacher	Curriculum & Instruction	District Wide	Teacher	Reading	6	M+0	11	<u> </u>	1.00	\$106,196.00	<mark>ہ ۔۔۔۔۔</mark>	\$109,116.00
STA Teacher	Curriculum & Instruction	District Wide	Teacher	Reading	1	M+0	7	0.00	1.00	\$80,145.00	600 404 01	\$86,269.00
STA Teacher STA Teacher	Curriculum & Instruction Curriculum & Instruction	E. S. C. S. E. S. C. S.	Teacher Teacher	Reading Reading	1 14	M+30 M+60	9 11	0.80	0.20	\$93,324.00 \$116,750.00	\$80,134.84 \$101,764.76	\$20,034.16 \$18,503.24
STA Teacher	Curriculum & Instruction	E. S. C. S. E. S. C. S.	Teacher	Reading	9	M+60	11	0.85	0.15	\$115,200.00	\$95,821.57	\$22,546.43
STA Teacher	Curriculum & Instruction	Healey School	Teacher	Reading	11	M+60	11	0.81	0.19	\$115,200.00	\$97,076.33	\$22,841.67
STA Teacher	Curriculum & Instruction	Healey School	Teacher	Reading	4	M+0	11	0.81	0.19	\$96,772.00	\$88,331.73	\$20,784.27
STA Teacher	Curriculum & Instruction	Kennedy School	Teacher	Reading	52	M+45	11	1.00		\$117,762.00	\$120,886.00	
STA Teacher	Curriculum & Instruction	W. H. C. I. S.	Teacher	Reading	5	M+30	11	0.85	0.15	\$111,788.00	\$97,191.08	\$17,670.92
STA Teacher	Curriculum & Instruction	W. S. N. S.	Teacher	Reading	3	M+0	11	0.81	0.19	\$106,196.00	\$88,331.80	\$20,784.20
Nonunion	Curriculum & Instruction	Supt. of Schools Office	Wellness Coord		9			1.00		\$70,095.85	\$70,095.85	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Curriculum & Instruction	W. H. C. I. S.	Assistant Coordinator		13	<u> </u>			0.10	\$9,273.32	ļ]	\$9,273.32
Nonunion	Curriculum & Instruction		BOK'S TRAINERS			'		1.00		\$26,000.00	\$26,000.00	l
Sundry Item	Curriculum & Instruction		INSTRUCTIONAL LEADERSHIP TEAMS			'		63.00		\$86,400.00	\$100,800.00	
Sundry Item	Curriculum & Instruction		MCAS Tutors RECESS/ SCHOOL WELLNESS CHAMPIONS			<u> </u> '	<u> </u>	1.00		\$95,000.00	¢10.000.00	\$95,000.00
Nonunion	Curriculum & Instruction Curriculum & Instruction		Staff Stipends, Instruction			<u> </u> '	<u> </u>	1.00		\$10,000.00 \$30.000.00	\$10,000.00 \$30.000.00	
Sundry Item Nonunion	Student Services	District Wide	Director, Student Svcs		21	M+15	<u> </u>	1.00		\$165,500.00	\$165,500.00	1
SAA	Student Services	Supt. of Schools Office	Assistant Director, Student Services		14	M+15	2	1.00		\$127,905.00	\$129,155.00	[
SEU UNIT E	Student Services	District Wide	Supv. Of Attendance		9	M+0		1.00		\$68,521.32	\$70,576.95	1
SEU UNIT E	Student Services	District Wide	Supv. Of Attendance		2			1.00		\$67,891.20	\$69,927.94	ĺ
Nonunion	Student Services	S. H. S.	Lead Mediator		3			1.00		\$89,469.52	\$89,469.52	l .
Nonunion	Student Services	S. H. S.	Mediator		3			1.00		\$67,524.16	\$67,524.16	1
Nonunion	Student Services	S. H. S.	Mediator		1			1.00		\$63,036.00	\$63,036.00	
Nonunion	Student Services	District Wide	Mediator	К-8	1	'		1.00		\$63,036.00	\$63,036.00	l
Nonunion	Student Services	District Wide	Substance Abuse Specialist		2			1.00		\$76,483.68	\$76,483.68	l
Nonunion	Student Services	District Wide	Social Worker Manager		1	<u> </u>		1.00		\$120,819.00	\$120,819.00	l
SEU Teacher 217	Student Services	S. H. S.	School-Based Social Worker		1	M+0	8	1.00		\$99,018.00	\$106,366.00	ł
SEU Teacher 217	Student Services	Full Circle / Next Wave	School-Based Social Worker		2	M+0	11	1.00		\$114,128.00	\$128,686.00	}
SEU Teacher 217	Student Services	W. S. N. S.	School-Based Social Worker		2	M+0	9	1.00		\$103,519.00	\$111,766.00	<u> </u>
SEU Teacher 217 SEU Teacher 217	Student Services Student Services	Healey .4 / Brown .60	School-Based Social Worker School-Based Social Worker		1	M+0 M+0	2	1.00		\$72,010.00 \$103,519.00	\$78,616.00 \$111,766.00	1
SEU Teacher 217 SEU Teacher 217	Student Services	Healey School E. S. C. S.	School-Based Social Worker School-Based Social Worker		2	CAGS	8	1.00		\$103,519.00 \$110,005.00	\$111,766.00 \$117,958.00	1
SEU Teacher 217	Student Services	Argenziano School	School-Based Social Worker		2	M+30	9	1.00		\$110,062.00	\$117,958.00	1
SEU Teacher 217	Student Services	W. H. C. I. S.	School-Based Social Worker		2	M+15	11	1.00	-	\$127,464.00	\$130,969.00	í
Sundry Item	Student Services		Homebound Tutors					1.00		\$10,000.00	\$25,000.00	í
Nonunion	Technology Services	District Wide	Technology Director	Admin. Technology	21	1		1.00		\$165,500.00	\$165,500.00	i
Nonunion	Technology Services	District Wide	Lead Technology Specialist	Admin. Technology	16	1		1.00		\$82,468.42	\$82,468.42	
Nonunion	Technology Services	District Wide	Tech Assist. Systems Admin.	Admin. Technology	9			1.00		\$82,619.87	\$82,619.87	ĺ
Nonunion	Technology Services	District Wide	Technician	Tech. Repair/Maint.	23			1.00		\$75,830.67	\$75,830.67	
Nonunion	Technology Services	District Wide	Technology Coordinator	Admin. Technology	5			1.00		\$70,000.00	\$70,000.00	i .
Nonunion	Technology Services	District Wide	Technology Specialist / Trainer	Admin. Technology	4			1.00		\$56,270.00	\$56,270.00	1
Nonunion	Technology Services	District Wide	Technology Specialist / Trainer	Admin. Technology	1			1.00		\$56,270.00	\$56,270.00	L
Nonunion	Technology Services	District Wide	Technology Specialist / Trainer, Bilingual	Admin. Technology	2	'		1.00		\$56,270.00	\$56,270.00	i
Nonunion	Technology Services	District Wide	Technology Specialist / Trainer, Bilingual	Admin. Technology	4	'		1.00		\$56,270.14	\$56,270.14	l
Nonunion	Technology Services	District Wide	Technology Specialist / Trainer	Admin. Technology	1	<u> </u>	L	1.00		\$47,000.00	\$47,000.00	l
Nonunion	A. F. Argenziano School at Lin		Principal		13		<u> </u>	1.00		\$165,070.02	\$165,070.02	
SAA	A. F. Argenziano School at Lin		Elementary Assistant Principal (k-8)	Duin sin a Va Offica	2	CAGS	1	1.00		\$139,175.00	\$139,175.00	}
SEU Teacher 203 AFSCME Clerical 42	A. F. Argenziano School at Lin A. F. Argenziano School at Lin	-	Dean of Students Head Clerk 1 - 205	Principal's Office	5	M+30	11 2	1.00		\$124,337.00 \$50,831.00	\$126,723.00 \$54,189.00	
STA Teacher	A. F. Argenziano School at Lin		Teacher	SMILE	1	M+0	9	1.00		\$30,831.00	\$94,769.00	
STA Teacher	A. F. Argenziano School at Lin		Teacher	Kdgn.	6	B+15	8	1.00		\$83,960.00	\$85,606.00	[
STA Teacher	A. F. Argenziano School at Lin		Teacher	S. E. I. P. Gr. 1	11	M+0	11	1.00		\$106,196.00	\$110,666.00	[
STA Teacher	A. F. Argenziano School at Lin		Teacher	Grade 2	16	M+60	11	1.00		\$117,100.00	\$120,268.00	1
STA Teacher	A. F. Argenziano School at Lin	-	Teacher	Grade 2 S.E.I.P.	-	M+15	6	1.00		\$82,173.00	\$84,433.00	1
STA Teacher	A. F. Argenziano School at Lin		Teacher	Grade 2 SEI	2	M+0	6	1.00		\$76,326.00	\$82,349.00	ĺ
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 3	19	M+15	11	1.00		\$110,280.00	\$113,252.00	
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 4 SEI integrated	4	M+0	5	1.00		\$72,510.00	\$78,425.00	i .
STA Teacher	A. F. Argenziano School at Lin	Argenziano School	Teacher	Grade 5	8	M+15	8	1.00		\$85,946.00	\$92,148.00	1
STA Teacher	A. F. Argenziano School at Lin		Teacher	Grade 5	2	CAGS	11	1.00		\$106,413.00	\$118,368.00	
STA Teacher	A. F. Argenziano School at Lin		Teacher	Grade 5 SEI	2	B+0	5	0.14	0.86	\$66,884.00	\$10,336.42	\$62,018.58
STA Teacher	A. F. Argenziano School at Lin		Teacher	Grade 6	1	M+0	11	1.00		\$106,196.00	\$109,116.00	ł
STA Teacher	A. F. Argenziano School at Lin		Teacher	Grade 6, Math & Science	3	M+0	9	1.00		\$87,777.00	\$94,769.00	ł
STA Teacher	A. F. Argenziano School at Lin	-	Teacher	Grade 6, Math & Science	2	M+0	11	1.00	L	\$106,196.00	\$109,116.00	·
STA Teacher	A. F. Argenziano School at Lin		Teacher	Grade 7/8, Math	17 17	M+15	11	1.00		\$109,980.00	\$112,952.00	
STA Teacher	A. F. Argenziano School at Lin		Teacher	Grades 7/8, S.S.		M+15	11	1.00		\$109,980.00	\$112,952.00 \$121,611.00	·
STA Teacher STA Teacher	A. F. Argenziano School at Lin A. F. Argenziano School at Lin		Teacher Teacher	Grades 7/8, Science Grades 8, ELA	11 23	M+75 M+60	11 11	1.00		\$116,848.00 \$117.400.00	\$121,611.00 \$120,568.00	
STA Teacher STA Para	A. F. Argenziano School at Lin A. F. Argenziano School at Lin		Paraprofessional	SMILE	1	AA	2	1.00		\$117,400.00 \$38,660.00	\$120,568.00	[
STA Para	A. F. Argenziano School at Lin		Paraprofessional	Kdgn.	2	B+0	3	1.00		\$38,000.00	\$42,883.00	
Nonunion	A. F. Argenziano School at Lin	0	Utility Aide	AMPM	10	2.0		0.60		\$18,267.83	\$18.267.83	í
Nonunion	A. F. Argenziano School at Lin		Utility Aide	PM	10	1		0.00		\$13,779.28	\$13,779.28	i
Nonunion	A. F. Argenziano School at Lin		Utility Aide		3	1		0.47		\$13,779.67	\$13,779.67	 I
Nonunion	A. F. Argenziano School at Lin		Utility Aide		4	1		0.47		\$13,779.28	\$13,779.28	
Nonunion 21	A. F. Argenziano School at Lin		Building Substitute		1			1.00		\$27,000.00	\$27,000.00	
Nonunion 21	A. F. Argenziano School at Lin	ů – Č	Building Substitute					1.00		\$27,000.00	\$27,000.00	
Nonunion	Brown Elementary School	Brown School	Principal		8			1.00		\$159,754.33	\$159,754.33	l
AFSCME Clerical 42	Brown Elementary School	Brown School	Head Clerk 1 - 205		6		7	1.00		\$57,981.00	\$60,297.00	l
CT + T	Brown Elementary School	Brown School	Teacher	Kindergarten	6	M+15	5	1.00		\$73,517.00	\$80,510.00	
STA Teacher										1	A444.062.00	
STA Teacher STA Teacher	Brown Elementary School	Brown School	Teacher	Kindergarten	8	M+30	11	1.00		\$102,573.00	\$114,862.00	l
		Brown School Brown School Brown School	Teacher Teacher Teacher	Kindergarten Grade 1 Grade 1	8 8 4	M+30 M+0 M+15	11 11 7	1.00 1.00 1.00		\$102,573.00 \$106,196.00 \$82,173.00	\$114,862.00 \$109,116.00 \$88,309.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
	Brown Elementary School	Brown School	Teacher	Grade 2	6	M+15	9	1.00		\$89,682.00	\$96,646.00	
	Brown Elementary School	Brown School	Teacher	Grade 3	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
	Brown Elementary School	Brown School	Teacher	Grade 5	15	M+0	11	1.00		\$108,096.00	\$111,016.00	
	Brown Elementary School Brown Elementary School	Brown School Brown School	Teacher Teacher	Grade 5 Grade 2	29 5	M+60 M+0	11 6	1.00		\$117,750.00 \$76,326.00	\$122,268.00 \$82,349.00	
	Brown Elementary School	Brown School	Teacher	Grade 4	30	CAGS	11	1.00		\$119,100.00	\$122,268.00	
STA Teacher	Brown Elementary School	Brown School	Teacher	Grade 4	1	M+0	7	1.00		\$80,145.00	\$86,269.00	
	Brown Elementary School	Brown School	Teacher	Grade 3	6	M+45	11	1.00		\$112,700.00	\$116,736.00	
STA Para	Brown Elementary School	Brown School	Paraprofessional	Grade 1	2	AA	3	1.00		\$39,175.00	\$40,766.00	
STA Para	Brown Elementary School	Brown School	Paraprofessional	Kindergarten	5	AA	6	1.00		\$40,720.00	\$42,854.00	
	Brown Elementary School	Brown School	Paraprofessional	Kindergarten	3	AA	4	1.00		\$39,690.00	\$41,296.00	
	Brown Elementary School	Brown School	Building Substitute		1			1.00		\$27,000.00	\$27,000.00	
Nonunion	Capuano E. C. Center Capuano E. C. Center	Capuano E. C. Ctr.	Principal Elementary Assistant Principal (k-8)		16	M+60	1	1.00		\$154,967.36 \$139,175.00	\$154,967.36 \$139,175.00	
SAA SEU Teacher 203	Capuano E. C. Center	Capuano E. C. Ctr. Capuano E. C. Ctr.	Dean of Students	Principal's Office	2	M+75	11	1.00	1.00	\$119,219.00	\$139,175.00	\$132,459.00
AFSCME Clerical 42	Capuano E. C. Center	Capuano E. C. Ctr.	Head Clerk 1 - 205	Frincipal's Office	7	101175	8	1.00	1.00	\$58,556.00	\$60,895.00	\$152,455.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	16	M+30	11	1.00	1.00	\$113,688.00	<i>\$00,055.00</i>	\$116,762.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	10	M+45	11	1.00		\$104,824.00	\$116,736.00	
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	19	M+0	11		1.00	\$108,096.00		\$111,316.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	10	M+0	11		1.00	\$106,196.00		\$110,666.00
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	19	M+0	11	1.00		\$108,396.00	\$111,316.00	
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	SMILE	7	M+45	8	1.00		\$91,689.00	\$98,389.00	
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher	Kindergarten	28	M+45	11	1.00		\$116,162.00	\$119,286.00	
STA Teacher	Capuano E. C. Center	Capuano E. C. Ctr.	Teacher Paraprofessional	Kindergarten	11	M+15	11 5	1.00		\$108,080.00	\$112,602.00	
STA Para STA Para	Capuano E. C. Center Capuano E. C. Center	Capuano E. C. Ctr. Capuano E. C. Ctr.	Paraprofessional Paraprofessional	SMILE	4 26	HQ HQ	9	1.00		\$38,145.00 \$42,370.00	\$39,708.00 \$43,475.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	5	M+0	6	1.00		\$45,870.00	\$48,145.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	21	HQ	9	1.00		\$42,220.00	\$43,325.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	16	HQ	9	1.00		\$42,070.00	\$43,175.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	1	HQ	2	1.00		\$36,600.00	\$38,121.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	28	HQ	9	1.00		\$42,370.00	\$43,475.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	2	HQ	3	1.00		\$37,115.00	\$38,650.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	SMILE	22	HQ	9	1.00		\$42,220.00	\$43,325.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	Kindergarten	16	M+0	9	1.00		\$49,280.00	\$50,583.00	
STA Para	Capuano E. C. Center	Capuano E. C. Ctr.	Paraprofessional	Kindergarten	23	HQ	9	1.00	1.00	\$42,220.00	¢27.000.00	\$43,325.00
Nonunion 21 Nonunion 21	Capuano E. C. Center Capuano E. C. Center	Capuano E. C. Ctr. Capuano E. C. Ctr.	Building Substitute Building Substitute		1			1.00		\$27,000.00 \$27,000.00	\$27,000.00 \$27,000.00	
	East Somerville Community S		Principal		1			1.00		\$153,000.00	\$153,000.00	
SAA	East Somerville Community S		Elementary Assistant Principal K-8		11	M+60	1	1.00		\$140,675.00	\$140,675.00	
SAA	East Somerville Community S	E. S. C. S.	Elementary Assistant Principal K-8		1	M+45	1	1.00		\$137,599.00	\$137,599.00	
SEU Teacher 203	East Somerville Community S	E. S. C. S.	Dean of Students	Principal's Office	5	M+0	4	1.00		\$75,785.00	\$82,198.00	
AFSCME Clerical 42	East Somerville Community S	E. S. C. S.	Head Clerk 1 - 205		1		2	1.00		\$50,831.00	\$54,189.00	
AFSCME Clerical 42	East Somerville Community S	E. S. C. S.	Senior Clerk 1 - 184				1	1.00		\$25,133.00	\$36,879.00	
STA Teacher	East Somerville Community S		Teacher	SMILE	7	B+0	2		1.00	\$56,282.00		\$61,462.00
STA Teacher	East Somerville Community S		Teacher	Kdgn, Integrated SEIP	8	M+30	9	1.00		\$93,324.00	\$100,169.00	
STA Teacher	East Somerville Community S		Teacher	Grade 1	12 7	B+15	11	1.00		\$102,687.00	\$105,468.00	
STA Teacher STA Teacher	East Somerville Community S East Somerville Community S		Teacher Teacher	Grade 1, Integrated SEIP Grade 2, Integrated SEIP	3	M+0 M+0	11 7	1.00 1.00		\$96,772.00 \$80,145.00	\$109,116.00 \$86,269.00	
STA Teacher	East Somerville Community S		Teacher	Grade 2, Integrated SEIP	7	M+15	7	1.00		\$82,173.00	\$88,309.00	
STA Teacher	East Somerville Community S		Teacher	Grade 3	16	M+60	11	1.00		\$117.100.00	\$120,268.00	
STA Teacher	East Somerville Community S		Teacher	Grade 3, Integrated SEIP	10	M+60	11	1.00		\$106,413.00	\$118,368.00	
STA Teacher	East Somerville Community S		Teacher	Grade 4	10	M+15	11	1.00		\$98,572.00	\$111,052.00	
	East Somerville Community S		Teacher	Grade 5 Math / Science	8	M+60	9	1.00		\$97,343.00	\$104,198.00	
STA Teacher	East Somerville Community S		Teacher	Grade 5, Two-Way Math/ELA	7	CAGS	8	1.00		\$92,482.50	\$100,020.00	
	East Somerville Community S		Teacher	Grade 6 MATHEMATICS	8	M+75	11	1.00		\$108,061.00	\$120,061.00	
	East Somerville Community S		Teacher	Grade 6 Sci / Soc Studies	7	M+30	8	1.00		\$89,345.00	\$95,891.00	
STA Teacher STA Teacher	East Somerville Community S East Somerville Community S		Teacher	Grades 7/8 Math & Science	5	M+15 M+30	11 11	1.00 1.00		\$98,572.00 \$109,934.00	\$111,052.00 \$114,862.00	
	East Somerville Community S		Teacher Teacher	Grades 7/8 Science Grades 7/8, ELA	15	M+30 M+60	11 11	1.00		\$109,934.00	\$114,862.00 \$120,268.00	
	East Somerville Community S		Teacher	Grades 7/8, ELA Grades 7/8, Math	15	M+0	11	1.00		\$106,196.00	\$120,268.00	
	East Somerville Community S		Paraprofessional	SMILE PRE-K	2	HQ	3	1.00		\$100,150.00	\$38,650.00	
	East Somerville Community S		Paraprofessional	Two-Way Kdgn.	28	HQ	9	1.00		\$42,370.00	\$43,475.00	
	East Somerville Community S		Paraprofessional	Two-Way, Grades 1-2	17	AA	9	1.00		\$44,130.00	\$45,291.00	
STA Para	East Somerville Community S	E. S. C. S.	Paraprofessional	SEIP Gr. 1-2	5	B+0	6	1.00		\$42,780.00	\$44,970.00	
	East Somerville Community S		Utility Aide (AM)	AM	3			0.47		\$13,779.67	\$13,779.67	
Nonunion	East Somerville Community S		Utility Aide (PM)	PM	1			0.47		\$13,779.67	\$13,779.67	
	IF 10 11 0 11 0	E. S. C. S.	Utility Aide (PM)	PM	2			0.47		\$13,779.28	\$13,779.28	
Nonunion	East Somerville Community S											
Nonunion Nonunion 21	East Somerville Community S	E. S. C. S.	Building Substitute		4			1.00		\$27,000.00	\$27,000.00	
Nonunion		E. S. C. S. E. S. C. S.			1			1.00 1.00 1.00		\$27,000.00 \$27,000.00 \$27,000.00	\$27,000.00 \$27,000.00 \$27,000.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SAA	Healey Elementary School	Healey School	Elementary Assistant Principal (k-8)		10	M+60	2	1.00	0.0.0.0	\$140,675.00	\$141,425.00	outury
SEU Teacher 203	Healey Elementary School	Healey School	Dean of Students	Principal's Office	9	M+0	10	1.00		\$101,757.00	\$109,701.00	
AFSCME Clerical 42	Healey Elementary School	Healey School	Head Clerk 1 - 205	Main Office / Subs. Service	25		10	1.00		\$82,337.60	\$83,920.55	
STA Teacher	Healey Elementary School	Healey School	Teacher	Pre-K	1	M+0	6	1.00		\$76,326.00	\$82,349.00	
STA Teacher	Healey Elementary School Healey Elementary School	Healey School	Teacher Teacher	Kindergarten	8 10	M+30 M+30	10 11	1.00 1.00		\$97,488.00 \$111,788.00	\$105,394.00 \$114,862.00	
STA Teacher STA Teacher	Healey Elementary School	Healey School Healey School	Teacher	Kindergarten Grade 1	8	M+60	9	1.00		\$97,343.00	\$104,198.00	
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 1/2	4	B+0	6	1.00		\$70,418.00	\$75,987.00	
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 1/2 (2)	5	CAGS	11	1.00		\$106,413.00	\$118,368.00	
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 2	26	B+15	11	1.00		\$103,687.00	\$106,468.00	
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 3	1	M+15	11	1.00		\$97,672.00	\$111,052.00	
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 3	11	M+0	11	1.00		\$106,196.00	\$110,666.00	
STA Teacher STA Teacher	Healey Elementary School Healey Elementary School	Healey School Healey School	Teacher Teacher	Grade 4 Grade 5 Math	12 2	M+60 M+0	11 5	1.00 1.00		\$115,956.00 \$72,510.00	\$119,918.00 \$78,425.00	
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 5/6	3	B+0	9	1.00		\$81,021.00	\$78,425.00	
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 5/6 (6) Science	2	M+15	9	1.00		\$89,682.00	\$96,646.00	
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 5/6 SS	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 6	8	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	Healey Elementary School	Healey School	Teacher	Grade 6 ELA	2	B+0	3	1.00		\$59,817.00	\$65,092.00	
STA Teacher	Healey Elementary School	Healey School	Teacher	Grades 3/4	8	M+60	9	1.00		\$97,343.00	\$104,198.00	
STA Teacher	Healey Elementary School	Healey School	Teacher	Grades 7	7	M+60	8	1.00		\$93,276.00	\$100,020.00	
STA Teacher	Healey Elementary School	Healey School	Teacher	Grades 7 Math	24 32	M+15	11	1.00		\$110,280.00	\$113,602.00 \$114.952.00	
STA Teacher STA Teacher	Healey Elementary School Healey Elementary School	Healey School Healey School	Teacher Teacher	Grades 7/8, Math Grades 7/8, Science	32 26	M+15 M+60	11 11	1.00 1.00		\$111,980.00 \$117,750.00	\$114,952.00 \$120,918.00	
STA Teacher	Healey Elementary School Healey Elementary School	Healey School Healey School	Teacher	Grades 7/8, Science Grades 7/8, Social Studies	26	M+0	11	1.00		\$96,772.00	\$109,116.00	
STA Teacher	Healey Elementary School	Healey School	Teacher	Grades 8	13	M+15	11	1.00		\$109,630.00	\$112,602.00	
STA Para	Healey Elementary School	Healey School	Paraprofessional	Kindergarten	6	B+0	7	1.00		\$43,795.00	\$45,500.00	
STA Para	Healey Elementary School	Healey School	Paraprofessional	Kindergarten	2	M+0	3	1.00		\$44,325.00	\$46,058.00	
STA Para	Healey Elementary School	Healey School	Paraprofessional	PreK	7	B+0	8	1.00		\$44,310.00	\$46,029.00	
STA Para	Healey Elementary School	Healey School	Paraprofessional (Floater)	Grade 1	4	HQ	5		1.00	\$38,145.00		\$39,708.00
STA Para	Healey Elementary School	Healey School	Paraprofessional	Grade 3 / 4	1	B+0	2		1.00	\$40,720.00		\$42,354.00
STA Para Nonunion 21	Healey Elementary School Healey Elementary School	Healey School Healey School	Paraprofessional Building Substitute	Grade 5-8		B+0	1	1.00	1.00	\$40,720.00 \$27,000.00	\$27,000.00	\$41,825.00
Nonunion 21	Healey Elementary School	Healey School	Building Substitute					1.00		\$27,000.00	\$27,000.00	
Nonunion	Kennedy Elementary School	Kennedy School	Principal		25	M+15		1.00		\$162,720.62	\$162,720.62	
SAA	Kennedy Elementary School	Kennedy School	Elementary Assistant Principal K-8		12	M+60	1	1.00		\$140,675.00	\$140,675.00	
AFSCME Clerical 42	Kennedy Elementary School	Kennedy School	Head Clerk 1 - 205		17		3	1.00		\$52,610.00	\$57,085.00	
STA Teacher	Kennedy Elementary School	Kennedy School	Adjustment Counselor	Reg Ed	2	M+0	7	1.00		\$80,345.00	\$86,469.00	
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 1	4	M+0	9	1.00		\$87,777.00	\$94,769.00	
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 1	6	M+15	9	1.00		\$89,682.00	\$96,646.00	
STA Teacher STA Teacher	Kennedy Elementary School Kennedy Elementary School	Kennedy School Kennedy School	Teacher Teacher	Grade 2 Grade 2	9	M+15 M+0	10 10	1.00		\$94,059.00 \$92,233.00	\$101,283.00 \$99,433.00	
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 3	5	M+15	10	1.00		\$108,080.00	\$111,052.00	
STA Teacher	Kennedy Elementary School		Teacher	Grade 3	22	M+15	11	1.00		\$110,280.00	\$113,252.00	
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 4	9	M+45	11	1.00		\$104,824.00	\$116,736.00	
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 4, ELA	15	M+30	11	1.00		\$113,688.00	\$116,762.00	
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 5	12	M+0	9	1.00		\$89,327.00	\$96,319.00	
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grade 5	16	M+45	11	1.00		\$115,512.00	\$118,636.00	
STA Teacher STA Teacher	Kennedy Elementary School	Kennedy School Kennedy School	Teacher Teacher	Grade 6 Math	1	M+15 M+0	6 5	1.00 1.00		\$82,173.00	\$86,269.00	
STA Teacher	Kennedy Elementary School Kennedy Elementary School	Kennedy School	Teacher	Grade 6 Math & Science Grade 6, S. S./ E. L. A.	6	M+45	9	1.00		\$72,510.00 \$95,756.00	\$78,425.00 \$102,566.00	
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, E. L. A.	1	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, Math	8	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, S. S.	1	B+15	2	0.50		\$28,712.25	\$31,935.00	
STA Teacher	Kennedy Elementary School	Kennedy School	Teacher	Grades 7/8, S. S.	1	B+15	2	0.50		\$28,712.25	\$31,935.00	
STA Teacher	Kennedy Elementary School		Teacher	Grades 7/8, S. S.	7	M+45	8	1.00		\$91,689.00	\$98,389.00	
STA Teacher	Kennedy Elementary School		Teacher	Grades 7/8, Science	16	M+0	11	1.00		\$108,096.00	\$111,016.00	
STA Teacher STA Teacher	Kennedy Elementary School Kennedy Elementary School	Kennedy School	Teacher Teacher	Kindergarten Kindergarten	33 25	M+75 M+45	11 11	1.00 1.00		\$120,748.00 \$116,162.00	\$124,211.00 \$119,286.00	
STA Teacher	Kennedy Elementary School		Teacher	PK SMILE	10	M+15	5	1.00		\$74,524.00	\$80,510.00	
STA Para	Kennedy Elementary School	Kennedy School	Paraprofessional	SMILE	24	HQ	9	1.00		\$42,220.00	\$43,475.00	
STA Para		Kennedy School	Paraprofessional	Kindergarten	3	HQ	4	1.00		\$37,630.00	\$39,179.00	
STA Para	Kennedy Elementary School	Kennedy School	Paraprofessional	Kindergarten	6	B+0+L	7	1.00		\$44,825.00	\$46,558.00	
STA Para	Kennedy Elementary School		Paraprofessional	Grade 1	2	M+0	3	1.00		\$44,325.00	\$46,058.00	
Nonunion	Kennedy Elementary School		Utility Aide	AM	2			0.47		\$13,779.28	\$13,779.28	
Nonunion 21	Kennedy Elementary School	Kennedy School	Building Substitute					1.00		\$27,000.00	\$27,000.00	
		Kennedy School	Building Substitute	1	1			1.00		\$27,000.00	\$27,000.00	
Nonunion 21	Kennedy Elementary School							1 00		C1E0 000 00	C1EC 000 CC	
Nonunion	West Somerville Neighborho	W. S. N. S.	Principal		30	CAGS	Л	1.00		\$150,000.00	\$150,000.00 \$143,925,00	
		W. S. N. S. W. S. N. S.		Principal's Office	30 1	CAGS M+30	4	1.00 1.00 1.00		\$150,000.00 \$143,925.00 \$123,331.00	\$150,000.00 \$143,925.00 \$126,723.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget GRANT FTE	Budget Prior	Budget LEA	Budget Grant
STA Teacher	West Somerville Neighborhoo	WSNS	Teacher	SMILE	Years 9	Lane M+30	Step 10	INST FTE 1.00	GRANTFIE	Year \$ \$99,821.00	INST Salary \$107,707.00	Salary
STA Teacher	West Somerville Neighborhoo		Teacher	Kindergarten	12	M+15	10	1.00		\$109,630.00	\$112,602.00	
STA Teacher	West Somerville Neighborhoo		Teacher	Kindergarten	8	M+45	4	1.00		\$75,427.00	\$81,679.00	
STA Teacher	West Somerville Neighborhoo		Teacher	Grade 1	13	M+30	11	1.00		\$113,338.00	\$116,412.00	
STA Teacher	West Somerville Neighborhoo	W. S. N. S.	Teacher	Grade 1	24	M+45	11	1.00		\$115,812.00	\$119,286.00	
STA Teacher	West Somerville Neighborhoo	W. S. N. S.	Teacher	Grade 2	3	M+30	11	1.00		\$100,572.50	\$114,862.00	
STA Teacher	West Somerville Neighborhoo		Teacher	Grade 2	12	M+30	11	1.00		\$113,338.00	\$116,412.00	
STA Teacher	West Somerville Neighborhoo		Teacher	Grade 3	11	M+60	11	1.00	!	\$115,200.00	\$119,918.00	
STA Teacher	West Somerville Neighborhoo		Teacher	Grade 3	10	M+30	11	1.00	ļ/	\$111,788.00	\$114,862.00	
STA Teacher	West Somerville Neighborhoo		Teacher	Grade 4		M+0	7	1.00	<u>ا</u> ــــــــــــــــــــــــــــــــــــ	\$117,750.00	\$86,269.00	
STA Teacher	West Somerville Neighborhoo		Teacher	Grade 4	3	M+0	8	1.00		\$83,960.00	\$90,191.00	
STA Teacher	West Somerville Neighborhoo West Somerville Neighborhoo		Teacher Teacher	Grade 5	13 9	M+30 CAGS	11 11	1.00		\$113,338.00 \$115,200.00	\$116,412.00 \$118,368.00	
STA Teacher STA Teacher	West Somerville Neighborhoo		Teacher	Grade 5 Math/Science Grade 6. E. L. A.	4	M+0	5	1.00	┢─────┦	\$72,510.00	\$78,425.00	
STA Teacher	West Somerville Neighborhoo		Teacher	Grade 6, Math / Science	8	M+15	9	1.00		\$89,682.00	\$96,646.00	
STA Teacher	West Somerville Neighborhoo		Teacher	Grade 7/8, Math	5	M+30	11	1.00		\$111,788.00	\$114,862.00	
STA Teacher	West Somerville Neighborhoo		Teacher	Grades 7/8, E. L. A.	10	M+75	11	1.00		\$116,848.00	\$120,061.00	
STA Teacher	West Somerville Neighborhoo		Teacher	Grades 7/8, S. S.	10	CAGS	11	1.00		\$116,750.00	\$119,918.00	
STA Teacher	West Somerville Neighborhoo		Teacher	Grades 7/8, Science	25	M+0	11	1.00		\$108,746.00	\$111,666.00	
STA Para	West Somerville Neighborhoo		Paraprofessional	SMILE	6	HQ	7	1.00	ا ا ا ا	\$39,675.00	\$41,266.00	
STA Para	West Somerville Neighborhoo		Paraprofessional	Kindergarten	16	HQ	9	1.00	1	\$42,070.00	\$43,175.00	
STA Para	West Somerville Neighborhoo		Paraprofessional	Kindergarten	2	HQ	3	1.00	ł	\$37,115.00	\$38,650.00	
STA Para	West Somerville Neighborhoo		Paraprofessional	Grade 1	2	B+0	3	1.00		\$41,235.00	\$42,883.00	
Nonunion 21	West Somerville Neighborhoo	W. S. N. S.	Building Substitute					1.00		\$27,000.00	\$27,000.00	
Nonunion 21	West Somerville Neighborhoo	W. S. N. S.	Building Substitute					1.00		\$27,000.00	\$27,000.00	
Nonunion	West Somerville Neighborhoo	W. S. N. S.	Utility Aide (AM)	AM				0.47		\$13,702.50	\$13,702.50	
Nonunion	West Somerville Neighborhoo	W. S. N. S.	Utility Aide (AM)	AM	1			0.47		\$13,116.00	\$13,116.00	
Nonunion	Winter Hill Community Innova	W. H. C. I. S.	Principal		6	CAGS		1.00	ļ'	\$167,330.00	\$167,330.00	
SEU Teacher 203	Winter Hill Community Innova		Dean of Students	Principal's Office	3	M+0	9	1.00	ļ!	\$96,841.00	\$104,555.00	
SAA	Winter Hill Community Innova		Elementary Assistant Principal (k-8)		10	CAGS	2	1.00	ļ!	\$137,457.00	\$141,425.00	
SAA	Winter Hill Community Innova		Elementary Assistant Principal (k-8)		8	CAGS	1	1.00	ļ!	\$140,675.00	\$140,675.00	
AFSCME Clerical 42	Winter Hill Community Innova		Head Clerk 1 - 205		24		10	1.00		\$60,473.00	\$62,859.00	
STA Teacher	Winter Hill Community Innova		Teacher	Grade 5	16	M+30	11	1.00	ļ/	\$113,688.00	\$116,762.00	
STA Teacher	Winter Hill Community Innova		Teacher	SMILE	6	M+15	7	1.00	<u>ا</u> ــــــــــــــــــــــــــــــــــــ	\$82,173.00	\$88,309.00	
STA Teacher	Winter Hill Community Innova		Teacher	Grades 7/8, S. S.	9 27	M+60	11	1.00		\$106,413.00	\$118,368.00	
STA Teacher	Winter Hill Community Innova		Teacher Teacher	Grade 4	10	M+30	11	1.00 1.00	┟─────┦	\$114,338.00 \$116,848.00	\$117,412.00 \$120,061.00	
STA Teacher STA Teacher	Winter Hill Community Innova Winter Hill Community Innova		Teacher	Grade 6, E. L. A. / S. S. Grade 2	4	CAGS15 M+0	11 5	1.00		\$72,510.00	\$78,425.00	
STA Teacher	Winter Hill Community Innova		Teacher	Grade 5	16	M+30	11	1.00		\$113,688.00	\$116,762.00	
STA Teacher	Winter Hill Community Innova		Teacher	Kindergarten	10	M+30	11	1.00		\$111,788.00	\$114,862.00	
STA Teacher	Winter Hill Community Innova		Teacher	Grade 1 Integrated SEIP	10	M+45	11	1.00		\$115,162.00	\$118,286.00	
STA Teacher	Winter Hill Community Innova		Teacher	Grade 7/8 ELA	18	M+0	11	1.00		\$108,096.00	\$111,016.00	
STA Teacher	Winter Hill Community Innova		Teacher	Grade 1	5	M+0	7	1.00	1	\$78,250.50	\$86,269.00	
STA Teacher	Winter Hill Community Innova		Teacher	Grade 6 MATH/SCIENCE	6	M+75	7	1.00	,	\$90,860.00	\$97,535.00	
STA Teacher	Winter Hill Community Innov	W. H. C. I. S.	Teacher	Grade 2 Integrated SEIP	13	M+30	11	1.00	1	\$113,338.00	\$116,412.00	
STA Teacher	Winter Hill Community Innova	W. H. C. I. S.	Teacher	Grades 7/8, Science/Math	5	M+15	8	1.00		\$85,946.00	\$92,148.00	
STA Teacher	Winter Hill Community Innova	W. H. C. I. S.	Teacher	Kindergarten	17	M+30	11	1.00		\$113,688.00	\$116,762.00	
STA Teacher	Winter Hill Community Innova	W. H. C. I. S.	Teacher	Grade 4	27	CAGS	11	1.00		\$117,750.00	\$120,918.00	
STA Teacher	Winter Hill Community Innova		Teacher	Grade 3	8	M+15	10	1.00		\$94,059.00	\$101,283.00	
STA Teacher	Winter Hill Community Innova		Teacher	Grade 3	30	M+30	11	1.00	'	\$115,688.00	\$118,762.00	I
STA Teacher	Winter Hill Community Innova		Teacher	Grades 7/8, Math	14	M+0	11	1.00	'	\$108,096.00	\$111,016.00]
STA Para	Winter Hill Community Innova		Paraprofessional	SMILE	7	AA	8	1.00		\$42,250.00	\$43,912.00	
STA Para	Winter Hill Community Innova		Paraprofessional	Kindergarten	2	B+0	3	1.00		\$41,235.00	\$42,883.00	
STA Para	Winter Hill Community Innova		Paraprofessional	Kindergarten	3	B+0	4	1.00		\$41,750.00	\$43,412.00	
STA Para	Winter Hill Community Innova		Paraprofessional	Kindergarten	1	HQ	2	1.00		\$36,600.00	\$38,121.00	
Nonunion	Winter Hill Community Innova		Utility Aide	AM	15	───┤	<u> </u>	0.47	ļ	\$13,779.28	\$13,779.28	
Nonunion	Winter Hill Community Innova Winter Hill Community Innova		Utility Aide Building Substitute	PM	1	┢───┤	┝────	0.47		\$13,116.00 \$27,000.00	\$13,116.00 \$27,000.00	
Nonunion 21 Nonunion 21	Winter Hill Community Innova Winter Hill Community Innova		Building Substitute Building Substitute	+	1		┝───	1.00		\$27,000.00	\$27,000.00	
Nonunion 21	Winter Hill Community Innova		Building Substitute		1	┼──┤	<u> </u>	1.00		\$27,000.00	\$27,000.00	
Nonunion	Multilingual Learner Educatio		District Administrator	ELE Programs & Community Pa	4	CAGS	<u> </u>	1.00		\$150,000.00	\$150,000.00	
SAA	Multilingual Learner Educatio		Assistant Directory	MLE Programs	4	PHD	1	1.00		\$137,263.00	\$137,263.00	
SAA	Multilingual Learner Educatio		MLE Dept. Chair - SHS	ELL Programs	1	M+0	1	1.00		\$137,263.00	\$119,456.00	
AFSCME Clerical	Multilingual Learner Educatio		Principal Clerk 2		3		4	1.00	 	\$62,693.00	\$65,865.00	
STA Teacher	Multilingual Learner Educatio		Adjustment Counselor	Bilingual - Portuguese	2	CAGS	3	1.00	<u> </u>	\$73,150.00	\$79,332.00	
STA Teacher	Multilingual Learner Educatio		Adjustment Counselor	Soc Emotional / SLIFE	3	M+0	9	1.00	1.00	\$87,977.00	<i>ç. 3,332.00</i>	\$94,969.00
STA Teacher	Multilingual Learner Educatio		Adjustment Counselor	Bilingual	1	M+0	2	1.00		\$61,259.00	\$66,860.00	÷: ,,565.50
	Multilingual Learner Educatio		ESL Literacy Specialist	ESL	16	CAGS	11		1.00	\$117,100.00	+ = 3,000.00	\$120,268.00
STA Teacher												,
STA Teacher STA Teacher	Multilingual Learner Educatio	Argenziano School	ESL Specialist	ESL	16	M+45	11	1.00	1 1	\$115,512.00	\$118,636.00	
			ESL Specialist ESL Specialist	ESL ESL	16 11	M+45 M+60	11 11	1.00	<u>├</u>	\$115,512.00 \$115,200.00	\$118,636.00 \$119,918.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA Teacher	Multilingual Learner Educatio		ESL Specialist	ESL	1	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Multilingual Learner Educatio		ESL Specialist	ESL	1	M+0	2	1.00		\$61,059.00	\$66,660.00	
STA Teacher	Multilingual Learner Educatio		ESL Specialist	ESL		M+0	7	1.00		\$83,960.00	\$86,269.00	
STA Teacher STA Teacher	Multilingual Learner Education Multilingual Learner Education		ESL Specialist ESL Specialist	ESL ESL	11 14	M+0 M+30	11 11	1.00 1.00		\$106,196.00 \$113,338.00	\$110,666.00 \$116,762.00	
STA Teacher	Multilingual Learner Educatio		ESL Specialist	ESL	14	CAGS	11	1.00		\$113,338.00	\$110,762.00	
STA Teacher	Multilingual Learner Educatio		ESL Specialist	ESL	16	M+30	11	1.00		\$113.688.00	\$116,762.00	
STA Teacher	Multilingual Learner Educatio		ESL Specialist	ESL	1	M+45	2	1.00		\$67,296.00	\$73,324.00	
STA Teacher	Multilingual Learner Educatio		ESL Specialist	ESL	1	M+30	7	1.00		\$85,363.00	\$91,802.00	
STA Teacher	Multilingual Learner Educatio		ESL Specialist	ESL	17	M+45	11	1.00		\$115,512.00	\$118,636.00	
STA Teacher	Multilingual Learner Education	Healey School	ESL Specialist	ESL	13	M+45	11	1.00		\$115,162.00	\$118,286.00	
STA Teacher	Multilingual Learner Education	Kennedy .80 / Capuano .20	ESL Specialist	ESL	24	M+60	11	1.00		\$117,400.00	\$120,918.00	
STA Teacher	Multilingual Learner Educatio		ESL Specialist	ESL	10	M+30	11	1.00		\$111,788.00	\$114,862.00	
STA Teacher	Multilingual Learner Educatio		ESL Specialist	ESL	5	M+30	11	1.00		\$111,788.00	\$114,862.00	
STA Teacher	Multilingual Learner Educatio		ESL Specialist	ESL	1	M+0	2	1.00		\$61,059.00	\$66,660.00	
STA Teacher	Multilingual Learner Educatio		ESL Specialist	ESL	12	M+30	11	0.50		\$56,669.00	\$58,206.00	
STA Teacher	Multilingual Learner Educatio		ESL Specialist	ESL	23	CAGS15	11	1.00		\$119,048.00	\$122,261.00	
STA Teacher	Multilingual Learner Educatio		ESL Specialist	ESL	11	M+60	11	1.00		\$115,956.00	\$119,918.00	
STA Teacher		W. S. N. S80 / BROWN .20		ESL	22	M+60	11	1.00		\$117,400.00	\$120,568.00	
STA Teacher	Multilingual Learner Educatio		Teacher (ESL / Goal)	GOAL	1 7	M+30	9	1.00 0.40		\$93,324.00	\$100,169.00	
Nonunion	Multilingual Learner Education Multilingual Learner Education		ELL Pathway / GOAL Counselor		/			1.00		\$47,184.50 \$98,000.00	\$47,184.50 \$98,000.00	
Nonunion 21 Nonunion	Multilingual Learner Educatio		GOAL Program Specialist Liaison	Welcome Center				1.00		\$98,000.00	\$98,000.00	
	Multilingual Learner Educatio		Liaison	Welcome Center	3			1.00		\$42,979.46	\$42,979.46	
Nonunion Nonunion	Multilingual Learner Educatio		MLE Assessment & Placement Liaison	ESL	2	1		1.00		\$73,600.00	\$73,600.00	
STA Teacher	Multilingual Learner Educatio		MLE Curric. & Instruc. Specialist	ESL	2	M+60	11	1.00	1.00	\$115,200.00	\$73,000.00	\$118,368.00
STA Teacher	Multilingual Learner Educatio		Teacher	Grade 1	7	M+0	10	1.00	1.00	\$92,233.00	\$99,433.00	\$110,500.00
STA Teacher	Multilingual Learner Educatio		Teacher	Grade 1	23	M+60	10	1.00		\$117,400.00	\$120,918.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Grade 3	2	B+0	2	1.00		\$56,282.00	\$61,462.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Grade 3	24	M+0	11	1.00		\$108,396.00	\$111,666.00	
STA Teacher	Multilingual Learner Education		Teacher	Grade 4	2	M+0	3	0.14	0.86	\$64,876.00	\$10,082.99	\$60,498.01
STA Teacher	Multilingual Learner Education		Teacher	Grade 4	7	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Kindergarten	19	M+60	11	1.00		\$117,100.00	\$120,568.00	
STA Teacher	Multilingual Learner Educatio	Argenziano School	Teacher	S. E. I. P. Gr. 1	1	B+0	2	1.00		\$56,282.00	\$61,462.00	
STA Teacher	Multilingual Learner Education	Argenziano School	Teacher	S. E. I. P. Gr. 2	10	M+60	11	1.00		\$115,200.00	\$118,368.00	
STA Teacher	Multilingual Learner Education	Argenziano School	Teacher	S. E. I. P. Gr. 3	16	M+60	11	1.00		\$117,100.00	\$120,268.00	
STA Teacher	Multilingual Learner Education	Argenziano School	Teacher	S. E. I. P. Gr. 4	14	M+45	11	1.00		\$115,162.00	\$118,636.00	
STA Teacher	Multilingual Learner Education		Teacher	S. E. I. P. Kdgn.	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
STA Teacher	Multilingual Learner Educatio	E. S. C. S.	Teacher	Grade 1, Unidos	5	M+30	6	1.00		\$81,381.00	\$87,711.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Grade 1, Unidos	10	M+45	11	1.00		\$113,612.00	\$116,736.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Grade 2, Two-Way Spanish	2	B+0	8	1.00		\$77,489.00	\$83,249.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Grade 2, UNIDOS English	9	M+0	10	1.00		\$92,233.00	\$99,433.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Grade 3, Two-Way English	24	M+30	11	1.00		\$113,988.00	\$117,412.00	
STA Teacher	Mulitilingual Learner Education		Teacher	Grade 3, Two-Way Spanish	13	CAGS15	11	1.00		\$118,398.00	\$121,611.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Grade 4, Two-Way Spanish	2	B+15	4	1.00		\$65,745.00	\$71,197.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Grade 4, Unidos English	12 8	M+60	11 11	1.00 1.00		\$116,750.00 \$116,848.00	\$119,918.00 \$120,061.00	
STA Teacher STA Teacher	Multilingual Learner Education Multilingual Learner Education		Teacher Teacher	Grade 6, Two-Way Sci./SS Grades 7/8, Science Unidos	0	M+75 M+0	7	1.00		\$116,848.00	\$120,061.00	
STA Teacher	Multilingual Learner Educatio		UNIDOS Program Specialist	UNIDOS	3	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Multilingual Learner Educatio		Teacher	UNIDOS, Kdgn.	4	B+15	4	1.00		\$64,547.50	\$71,197.00	
STA Teacher	Multilingual Learner Educatio		Teacher	UNIDOS, Kdgn; Spanish	6	M+60	7	1.00		\$89,212.00	\$95,842.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Grade 5 UNIDOS Spanish	4	B+0	5	1.00		\$66,884.00	\$72,355.00	
STA Teacher	Multilingual Learner Education		Teacher	Grade 5, Two-Way English	1	M+0	3	1.00		\$64,876.00	\$70,581.00	
STA Teacher	Multilingual Learner Education		Teacher	Grade 6, ELA Unidos	1	B+15	2	1.00		\$58,567.00	\$63,870.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Grade 8, ELA Unidos	11	M+45	11	1.00		\$113,612.00	\$118,286.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Grades 7/8 SS	14	M+75	11	1.00		\$118,398.00	\$121,961.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Grades 7/8, Two-Way ELA/SS	2	M+0	8	1.00		\$83,960.00	\$90,191.00	
STA Teacher	Multilingual Learner Educatio	Healey School	Teacher	Grade 1 SEI	10	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Multilingual Learner Educatio	Healey School	Teacher	Grade 2 SEI 1	3	CAGS15	9	1.00		\$98,991.00	\$105,891.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Grade 3 SEI 1	4	M+15	11	1.00		\$98,572.00	\$111,052.00	
STA Teacher	Multilingual Learner Education		Teacher	Grade 4 SEI	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Grade 5 SEI	2	M+0	7	1.00		\$80,145.00	\$86,269.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Kindergarten; SEI	4	M+30	9	1.00		\$93,324.00	\$100,169.00	
STA Teacher	Multilingual Learner Educatio		Teacher	Pre-K Sonrisa	9	M+0	4	1.00		\$68,692.00	\$74,504.00	
STA Teacher	Multilingual Learner Educatio		Teacher - ML LITERACY SPECIALIST	.50 ESL / .50 LIT	9	M+45	10	l	1.00	\$99,821.00		\$107,707.00
STA Teacher	Multilingual Learner Educatio		Teacher	ELL SAFE/SIFE	16	M+30	11	1.00		\$113,688.00	\$116,762.00	
STA Teacher	Multilingual Learner Educatio		Teacher	ESL	3	B+15	11	l	1.00	\$101,137.00		\$103,918.00
STA Teacher	Multilingual Learner Educatio		Teacher	ESL	8	B+15	9	1.00		\$83,315.00	\$89,692.00	
STA Teacher	Multilingual Learner Educatio		Teacher	ESL	2	M+15	11		1.00	\$98,572.00	4	\$111,052.00
STA Teacher STA Teacher	Multilingual Learner Education Multilingual Learner Education		Teacher	ESL ESL	12	M+0	11	1.00		\$107,746.00	\$110,666.00	
			Teacher		3	M+15	4	1.00		\$70,691.00	\$76,573.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA Teacher	Multilingual Learner Educatio	S. H. S.	Teacher	ESL 9-12	4	M+0	6	1.00		\$76,326.00	\$82,349.00	
STA Teacher	Multilingual Learner Educatio		Teacher	ESL Science 6-8 Newcomer Acad	6	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	Teacher	Gr. 5 Newcomer Academy	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
STA Teacher	Multilingual Learner Education	W. H. C. I. S.	Teacher	Gr. 6-8 Math Newcomer Acader	2	M+0	8	1.00		\$83,960.00	\$90,191.00	
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	Teacher	Gr. 7-8 SLIFE	9	M+60	11		1.00	\$115,200.00		\$118,368.00
STA Teacher	Multilingual Learner Educatio	W. H. C. I. S.	Teacher	S. E. I. P. ESL/SS/Sci.	24	M+75	11	1.00		\$119,048.00	\$122,611.00	
Nonunion	Multilingual Learner Education	SFLC	Parent English Class Coordinator						0.38	\$16,380.00		\$16,380.00
Nonunion	Multilingual Learner Education	District Wide	PT ELE ACAD SUPPORT COORD		13				0.40	\$21,031.89		\$21,031.89
STA Para	Multilingual Learner Education		Paraprofessional	S. E. I. P. Kdgn.	25	HQ	9	1.00		\$42,370.00	\$43,475.00	
STA Para	Multilingual Learner Education		Paraprofessional	S. E. I. P. Kdgn.	2	B+0	3	1.00		\$41,235.00	\$42,883.00	
STA Para	Multilingual Learner Educatio		Paraprofessional	E. L. L., Gr. 2	3	M+0	4	1.00		\$44,840.00	\$46,587.00	
STA Para	Multilingual Learner Educatio		Paraprofessional	E. L. L., Gr. 3-4	28	HQ	9	1.00		\$42,370.00	\$43,475.00	
STA Para	Multilingual Learner Educatio		Paraprofessional	S. E. I. P. Gr. 1	26	AA	9	1.00		\$42,780.00	\$45,591.00	
STA Para	Multilingual Learner Educatio		Paraprofessional	Grade 1 S. E. I. P.	10	M+0	9	1.00		\$48,430.00	\$50,233.00	
STA Para	Multilingual Learner Educatio		Paraprofessional	Grade 1 S. E. I. P.	2	HQ	3	1.00		\$37,115.00	\$38,650.00	
STA Para	Multilingual Learner Educatio		Paraprofessional	Grade 1/2 UNIDOS	3	HQ	4	1.00		\$37,630.00	\$39,179.00	
STA Para STA Para	Multilingual Learner Educatio		Paraprofessional	UNIDOS, Grade K ELL SEI Gr. 1	1	HQ M+0	3	1.00		\$37,115.00 \$43,810.00	\$38,650.00 \$45,529.00	
	Multilingual Learner Educatio		Paraprofessional Paraprofessional	Grade 1/2 ELL Para	5	B+0	6	1.00		\$42,780.00	\$45,529.00	
STA Para STA Para	Multilingual Learner Education Multilingual Learner Education		Paraprofessional	Int. SEIP; Grade 1	5	AA	1	1.00		\$40,720.00	\$41,825.00	
				,	32	B+0	9	1.00				
STA Para STA Para	Multilingual Learner Education Multilingual Learner Education		Paraprofessional Paraprofessional (Bilingual)	Int. SEIP; Grade K MLE - Portuguese	2	AA AA	3	1.00		\$46,490.00 \$39,175.00	\$47,708.00 \$40,766.00	
STA Para	Multilingual Learner Educatio		Paraprofessional (Bilingual)	MLE - Portuguese	2	HQ	3	1.00		\$39,175.00	\$38,650.00	
STA Para	Multilingual Learner Educatio		Paraprofessional (Billingual)	Pre-K Sonrisa	3	AA	4	1.00		\$39,690.00	\$41,296.00	
STA Para	Multilingual Learner Educatio		Paraprofessional	MLE SLIFE	6	B+0	7	1.00		\$43,795.00	\$45,500.00	
STA Para	Multilingual Learner Educatio		Paraprofessional	S. E. I. P.	10	B+0 B+0	9	1.00		\$45,340.00	\$47,058.00	
STA Para	Multilingual Learner Education		Paraprofessional	SEI	6	AA	7	1.00		\$41,735.00	\$43,383.00	
STA Para	Mulitilingual Learner Education		Paraprofessional	E. L. L., Gr. 1	1	B+0	2	1.00		\$40,720.00	\$42,354.00	
Sundry Item	Mulitilingual Learner Education		Bus Monitors	ELL Programs		5.0		1.00		\$85,000.00	\$110,000.00	
STA Teacher	Guidance Services	Argenziano School	Counselor Educator	Guidance	1	M+0	10	1.00		\$92,233.00	\$99,433.00	
SEU Teacher 203	Guidance Services	Argenziano School	Dean of Students	Guidance	3	M+15	11	1.00		\$118,201.50	\$122,520.00	
STA Teacher	Guidance Services	Brown School	Counselor Educator	Guidance	7	M+45	11	1.00		\$113.612.00	\$116.736.00	
STA Teacher	Guidance Services	Capuano E. C. Ctr.	Counselor Educator	Guidance	9	M+75	10	1.00		\$103,057.00	\$111,032.00	
STA Teacher	Guidance Services	E. S. C. S.	Counselor Educator	Guidance	6	M+0	10	1.00		\$92,233.00	\$99,433.00	
STA Teacher	Guidance Services	E. S. C. S.	Teacher	Redirect		M+0	7	1.00		\$108,746.00	\$86,269.00	
STA Teacher	Guidance Services	E. S. C. S.	Counselor Educator	Guidance	12	M+0	11	1.00		\$107,746.00	\$110,666.00	
STA Teacher	Guidance Services	Healey School	Counselor Educator	Guidance	28	M+15	11	1.00		\$110,630.00	\$113,602.00	
STA Teacher	Guidance Services	Healey School	Teacher	Redirect	7	M+30	8	1.00		\$89,345.00	\$95,891.00	
STA Teacher	Guidance Services	Kennedy School	Counselor Educator	Guidance	26	M+45	11	1.00		\$116,162.00	\$119,286.00	
STA Teacher	Guidance Services	Kennedy School	Teacher	Redirect	26	M+15	11	1.00		\$110,630.00	\$113,602.00	
SEU Teacher 203	Guidance Services	W. H. C. I. S.	Dean of Students		23	M+60	11	1.00		\$129,296.00	\$132,791.00	
STA Teacher	Guidance Services	W. H. C. I. S.	Counselor Educator	Guidance	10	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	Guidance Services	W. S. N. S.	Counselor Educator	Guidance	5	CAGS	6	1.00		\$85,146.00	\$91,665.00	
Sundry Item	Guidance Services		Summer Guidance							\$43,000.00	\$43,000.00	
SAA	Health & Physical Education	District Wide	Supervisor of Health / Phys Ed	K-12	18	M+0	4	1.00		\$122,706.00	\$122,706.00	
STA Teacher	Health & Physical Education	Argenziano School	Teacher	Physical Education	30	M+60	11	1.00		\$119,100.00	\$122,268.00	
STA Teacher	Health & Physical Education	Brown .50 /Capuano .50	Teacher	Water Safety / PE	19	M+60	11	1.00		\$117,100.00	\$120,568.00	
STA Teacher	Health & Physical Education	District Wide	Teacher	Middle Sch Health Education	2	B+0	3	1.00		\$59,817.00	\$65,092.00	
STA Teacher	Health & Physical Education	District-Wide	Teacher	K-8 Health	1	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Health & Physical Education	E. S. C. S.	Teacher	Physical Education	5	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Health & Physical Education	E. S. C. S60 / A. F. A. S40	Teacher	Health & Wellness	3	B+0	4	1.00		\$63,350.00	\$68,724.00	
STA Teacher	Health & Physical Education	Healey School	Teacher	Physical Education	8	M+45	9	1.00		\$95,756.00	\$102,566.00	
STA Teacher	Health & Physical Education	Kennedy School	Teacher	Physical Education	15	M+0	11	1.00		\$108,096.00	\$111,016.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Health	2	M+0	4	1.00		\$67,218.50	\$74,504.00	
STA Teacher	Health & Physical Education		Teacher	Consumer Science/ Health Ed.	22	M+30	11	1.00		\$113,988.00	\$117,062.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Health Education	18	M+75	11	1.00		\$118,748.00	\$121,961.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Physical Education	3	B+15	4	1.00		\$63,350.00	\$71,197.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Health Education	7	M+60	11	1.00		\$114,406.00	\$118,368.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Physical Education	18	B+15	11	1.00		\$103,037.00	\$105,818.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Physical Education	30	M+60	11	1.00		\$119,100.00	\$122,268.00	
STA Teacher	Health & Physical Education	S. H. S.	Teacher	Physical Education	2	M+0	7	1.00		\$80,145.00	\$86,269.00	
STA Teacher	Health & Physical Education		Teacher	Physical Education	9	M+15	10	1.00		\$94,059.00	\$101,283.00	
STA Teacher	Health & Physical Education	W. S. N. S.	Teacher	Physical Education	17	M+75	11	1.00		\$118,748.00	\$121,961.00	
SAA	Library - Media Services	District Wide	Supervisor of Library / Media Svc	Grades K-12	11	M+30	1	1.00		\$124,800.00	\$128,640.00	
STA Teacher	Library - Media Services	Argenziano School	Librarian	Media Center	10	M+30	11	1.00		\$102,573.00	\$114,862.00	
STA Teacher	Library - Media Services	Brown .50 / Capuano .50	Librarian	Media Center	14	M+0	11	1.00		\$107,746.00	\$111,016.00	
STA Teacher	Library - Media Services	E. S. C. S.	Librarian	Media Center	5	M+60	11	1.00		\$115,200.00	\$118,368.00	
STA Teacher	Library - Media Services	E. S. C. S60 / A. F. A. S40	Librarian	Media Center	5	M+0	6	1.00		\$76,326.00	\$82,349.00	
STA Teacher	Library - Media Services	Healey School	Librarian	Media Center	17	M+60	11	1.00		\$117,100.00	\$120,268.00	
STA Teacher STA Teacher	Library - Media Services Library - Media Services	Kennedy School	Librarian	Media Center	9	M+15	10	1.00		\$94,059.00	\$101,283.00	
		S. H. S.	Librarian	Media Center	7	M+0	11	1.00		\$106,196.00	\$109,116.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA Teacher		W. H. C. I. S.	Librarian	Media Center	22	M+45	11	1.00		\$115,812.00	\$118,936.00	
STA Teacher		W. S. N. S.	Librarian	Media Center	11	M+60	11	1.00		\$115,200.00	\$119,918.00	
Nonunion 21		S. H. S Makerspace	Makerspace Library Assistant	Library Aide	1			1.00		\$36,050.00	\$36,050.00	
Nonunion	Library - Media Services	Argenziano School	Utility Aide (PM) - LIBRARY	Library Aide	16			0.44		\$12,860.65	\$12,860.65	
Nonunion	Library - Media Services	Argenziano School	Utility Aide (AM) - LIBRARY	Library Aide				0.44		\$14,616.00	\$14,616.00	
Nonunion		Argenziano School	Utility Aide (AM) - LIBRARY	Library Aide	4			0.44		\$14,616.00	\$14,616.00	
Nonunion		Brown School	Utility Aide (AM) - LIBRARY	Library Aide	9			0.44		\$12,860.39	\$12,860.39	
Nonunion		Brown School Capuano E. C. Ctr.	Utility Aide (PM) - LIBRARY	Library Aide	5			0.44	-	\$12,860.65 \$12,860.39	\$12,860.65 \$12,860.39	
Nonunion Nonunion	Library - Media Services Library - Media Services	Capuano E. C. Ctr.	Utility Aide (PM) - LIBRARY Utility Aide (AM) - LIBRARY	Library Aide Library Aide	5			0.44		\$12,860.65	\$12,860.65	
Nonunion	1	E. S. C. S.	Utility Aide (PM) - LIBRARY	Library Aide	5			0.44		\$12,860.65	\$12,860.65	
Nonunion	Library - Media Services	E. S. C. S.	Utility Aide (AM) - LIBRARY	Library Aide	6			0.44		\$12,860.65	\$12,860.65	
Nonunion		Healey School	Utility Aide (AM) - LIBRARY	Library Aide	7			0.44		\$12,860.65	\$12,860.65	
Nonunion	Library - Media Services	Healey School	Utility Aide (PM) - LIBRARY	Library Aide	2			0.44	-	\$12,860.65	\$12,860.65	
Nonunion	Library - Media Services	Kennedy School	Utility Aide (AM) - LIBRARY	Library Aide	6			0.44		\$12,860.65	\$12,860.65	
Nonunion	1	Kennedy School	Utility Aide (PM) - LIBRARY	Library Aide				0.44		\$14,616.00	\$14,616.00	
Nonunion	Library - Media Services	S. H. S	Utility Aide (PM) - LIBRARY	Library Aide	2			0.44		\$13,779.28	\$13,779.28	
Nonunion		W. H. C. I. S.	Utility Aide (PM) - LIBRARY	Library Aide	2			0.44		\$12,860.62	\$12,860.62	
Nonunion		W. H. C. I. S.	Utility Aide (AM) - LIBRARY	Library Aide	13			0.44		\$12,860.65	\$12,860.65	
Nonunion	1	W. S. N. S.	Utility Aide (PM) - LIBRARY	Library Aide	1			0.44		\$12,861.00	\$12,861.00	
Nonunion	1	W. S. N. S.	Utility Aide (AM) - LIBRARY	Library Aide	17			0.44		\$12,860.65	\$12,860.65	
SAA		District Wide	Supervisor, Grades K-12	Art	15	M+15	1	1.00		\$121,456.00	\$125,300.00	
STA Teacher	0	Argenziano School	Teacher	Art	16	M+30	11	1.00		\$113,688.00	\$116,762.00	
STA Teacher		Brown .50 / Capuano .50	Teacher	Art	3	M+0	4	1.00		\$68,692.00	\$74,504.00	
STA Teacher	Art Program	E. S. C. S.	Teacher	Art	5	B+0	6	1.00		\$73,953.00	\$75,987.00	
STA Teacher	Art Program	E. S. C. S60 / A. F. A. S40	Teacher	Art	3	B+0	4	1.00		\$63,350.00	\$68,724.00	
STA Teacher	Art Program	Healey School	Teacher	Art	23	M+15	11	1.00		\$110,280.00	\$113,252.00	
STA Teacher	Art Program	Kennedy School	Teacher	Art	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
STA Teacher	Art Program	S. H. S.	Teacher	Art	3	M+0	8	1.00		\$83,960.00	\$90,191.00	
STA Teacher	Art Program	S. H. S.	Teacher	Art		B+15	1	1.00		\$58,567.00	\$60,178.00	
STA Teacher	Art Program	S. H. S.	Teacher	Art	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
STA Teacher	Art Program	S. H. S50 / FCNW .50	Teacher	Art	9	B+15	10	1.00		\$87,292.00	\$94,125.00	
STA Teacher	Art Program	W. H. C. I. S.	Teacher	Art	5	M+0	6	1.00		\$76,326.00	\$82,349.00	
STA Teacher	Art Program	W. S. N. S.	Teacher	Art	1	B+0	2	1.00		\$56,282.00	\$61,462.00	
Nonunion	Athletics & Intramurals Progra	District Wide	Ass't Athletics Director	Athletics & Intramurals	2			1.00		\$72,092.00	\$72,092.00	
Nonunion	Athletics & Intramurals Progra	District Wide	Assistant Athletic Trainer	Athletics	1			1.00		\$54,400.00	\$54,400.00	
Nonunion	Athletics & Intramurals Progr		Concussion Spec. & Head Athletic Trainer	Athletics	16			1.00		\$101,672.66	\$101,672.66	
SAA	Athletics & Intramurals Progra		Director, Athletics / Intramurals	Athletics & Intramurals	5	PHD	2	1.00		\$135,441.00	\$135,441.00	
Sundry Item	Athletics & Intramurals Progra		Fitness/Equip/Weight Rm Monitor							\$36,000.00	\$45,000.00	
Sundry Item	Athletics & Intramurals Progr		Game Workers / Intramurals							\$265,000.00	\$386,036.00	
SAA	Music Program	District Wide	Supervisor of Music	K-12	25	M+0	2	1.00		\$122,456.00	\$123,206.00	
STA Teacher	Music Program	Argenziano School	Teacher	Music	1	M+0	8	1.00		\$83,960.00	\$78,425.00	
STA Teacher	Music Program	Capuano .50 / Brown .50	Teacher	Music	2	M+0	6	1.00		\$76,326.00	\$82,349.00	
STA Teacher		District Wide	Teacher	Strings	16	M+15	11	1.00		\$109,980.00	\$112,952.00	
STA Teacher	ě l	District Wide	Teacher	Music - Percussion	1	M+0	11	0.40		\$42,478.40	\$43,646.40	
STA Teacher	ě l	District Wide	Teacher	K-8 Strings Specialist	4	M+0	7	0.70		\$56,101.50	\$60,388.30	
STA Teacher	Music Program	District Wide	Teacher	Music; Drumline	12	B+15	11	1.00		\$102,687.00	\$105,468.00	
STA Teacher	-	District Wide	Teacher	Band & Instrument	2	B+0	4	1.00		\$63,350.00	\$68,724.00	
STA Teacher		District Wide	Teacher	Strings	13	M+0	11	1.00		\$107,746.00	\$110,666.00	
STA Teacher	Music Program	District Wide	Teacher	Instrumental	22	M+45	11	1.00		\$115,812.00	\$118,936.00	
STA Teacher	Music Program	District Wide	Teacher	Strings	1	M+30	6	1.00		\$81,381.00	\$87,711.00	
STA Teacher	e e e e e e e e e e e e e e e e e e e	District Wide	Teacher	Strings	2	M+0	1	1.00		\$61,059.00	\$66,660.00	
STA Teacher	Music Program	E. S. C. S.	Teacher	Music	3	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	Music Program	E. S. C. S60 / A. F. A. S40	Teacher	Music	2	B+15 M+75	11	1.00		\$101,137.00 \$118.748.00	\$103,918.00	
STA Teacher	e e e e e e e e e e e e e e e e e e e	Healey School	Teacher	Music			11	1.00		1 1/ 1	\$121,961.00	
STA Teacher		Kennedy School S. H. S.	Teacher	Music Choral Director	9	M+15 M+0	11	1.00		\$108,080.00	\$111,052.00 \$109,116.00	
STA Teacher STA Teacher	Music Program Music Program	S. H. S. S. H. S.	Teacher Teacher	Choral Director Music	5	M+0 M+0	11 6	1.00 0.60		\$96,772.00 \$45,795.60	\$109,116.00 \$49,409.40	
STA Teacher	Music Program	S. H. S. S. H. S.	Teacher	Music	5 11	B+0	ь 11	0.60		\$45,795.60 \$20,088.80	\$49,409.40	
STA Teacher	Music Program	S. H. S80 / DW .20	Teacher	Music / Theatre Arts	7	B+0 M+30	8	1.00		\$20,088.80 \$89,345.00	\$95,891.00	
STA Teacher		W. H. C. I. S.	Teacher	Theatre Arts	10	M+30	8 11	1.00		\$102,573.00	\$114,862.00	
STA Teacher		W. H. C. I. S. W. H. C. I. S.	Teacher	Music	10	M+15	11	1.00		\$109,980.00	\$112,952.00	
STA Teacher	0	W. S. N. S.	Teacher	Music	2	B+0	6	1.00		\$109,980.00	\$75,987.00	
Nonunion 21	Music Program	E. S. C. S dw music	Director of El Sistema	El Sistema - Grades K-8	2	570	U	1.00	1.00	\$80,561.95	00.105,د ، ډ	\$80,561.95
Nonunion		E. S. C. S dw music E. S. C. S.	El Sistema Admin Ass't	El Sistema	6				0.60	\$27,666.95		\$27,666.95
		E. S. C. S. E. S. C. S.	El Sistema Brass Teaching Artist	El Sistema	4			0.40	0.00	\$37,241.67	\$37,241.67	JZ7,000.95
		L. J. U. J.	Er Sisterna Drass reaching Altist				l			\$3,121.10		
Nonunion			El Sistema High School Mentor	FI Sistema	2			0.25				
Nonunion Nonunion	Music Program	E. S. C. S.	El Sistema High School Mentor El Sistema Cello Teaching Artist	El Sistema El Sistema	2			0.25			\$3,121.10 \$33,251,49	i
Nonunion Nonunion Nonunion	Music Program Music Program	E. S. C. S. E. S. C. S.	El Sistema Cello Teaching Artist	El Sistema	1			0.47		\$33,251.49	\$33,251.49	
Nonunion Nonunion	Music Program	E. S. C. S.	· · · · ·			M+0	3					

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Music Program	E. S. C. S.	El Sistema Violin/Viola Teaching Artist	El Sistema				0.51		\$33,253.54	\$33,253.54	
Nonunion	Music Program	E. S. C. S.	El Sistema Bass Teaching Artist	El Sistema	5			0.28		\$19,948.94	\$19,948.94	
Nonunion	Music Program	E. S. C. S.	El Sistema Cello Teaching Artist	El Sistema	1			0.47		\$31,344.65	\$31,344.65	
Nonunion	Music Program	E. S. C. S.	El Sistema Strings Teaching Artist	El Sistema	2			0.38		\$22,947.27	\$22,947.27	ļ
Nonunion	Music Program	E. S. C. S.	El Sistema Violin Teacher	El Sistema	8			0.47		\$34,251.15	\$34,251.15	
Nonunion	SHS Principal's Office	S. H. S.	Principal		21			1.00		\$173,480.00	\$173,480.00	ļ
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal	Highland Community	4	M+45	2	1.00		\$137,599.00	\$138,349.00	ļ]
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal	Broadway Community	12	M+60	1	1.00		\$140,675.00	\$140,675.00	
SAA	SHS Principal's Office	S. H. S.	High School Assistant Principal	Elm Community	1	M+15	1	1.00		\$131,834.00	\$131,834.00	
SAA SAA	SHS Principal's Office	S. H. S. S. H. S.	High School Assistant Principal	Beacon Community	2 12	M+0	1	1.00		\$127,991.00	\$127,991.00	
SAA	SHS Principal's Office SHS Principal's Office	S. H. S.	High School Associate Principal Prog Dir for Community & Work Based Learning		9	CAGS M+45	4	1.00		\$154,397.00 \$129,063.00	\$154,397.00 \$130,563.00	
SAA	SHS Principal's Office	S. H. S.	Assistant Principal Team Leader		25	M+45	4	1.00	1.00	\$141,849.00	\$150,505.00	\$141,849.00
Nonunion	SHS Principal's Office	S. H. S.	Tutor - Academic & Restorative Coach	Principal's Office	25	11145	4	0.70	1.00	\$30,000.00	\$30,000.00	\$141,845.00
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Spec 185		1			1.00		\$52,530.00	\$52,530.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Spec 185					1.00		\$50,000.00	\$50,000.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Spec 185		1			1.00		\$52,530.00	\$52,530.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Spec 210		1			1.00		\$63,036.00	\$63,036.00	Í
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Spec 210		1			1.00		\$63,036.00	\$63,036.00	
Nonunion	SHS Principal's Office	S. H. S.	Comm Engagement Supervisor 210		1			1.00		\$73,542.00	\$73,542.00	
SEU Teacher 203	SHS Principal's Office	S. H. S.	Dean of Students	Broadway Community	2	M+30	6	1.00		\$90,985.00	\$96,768.00	
SEU Teacher 203	SHS Principal's Office	S. H. S.	Dean of Students	Elm Community - MLE	11	M+45	11	1.00		\$125,343.00	\$130,340.00	
SEU Teacher 203	SHS Principal's Office	S. H. S.	Dean of Students	Beacon Community	20	M+0	11	1.00		\$119,362.00	\$122,584.00	
SEU Teacher 203	SHS Principal's Office	S. H. S.	Dean of Students	Highland Community	5	M+0	11	1.00		\$117,162.00	\$120,384.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Head Clerk 2 SHS Full Year		3		3	1.00		\$70,238.00	\$74,751.00	
AFSCME Clerical 42	SHS Principal's Office	S. H. S.	Senior Clerk 2 - 184	Floating	1		3	1.00		\$39,683.00	\$43,996.50	l
AFSCME Clerical 42	SHS Principal's Office	S. H. S.	Senior Clerk 2 - 184		12		10	1.00		\$50,546.00	\$52,553.00	l
AFSCME Clerical 42	SHS Principal's Office	S. H. S.	Senior Clerk 2 - 184		17		10	1.00		\$50,796.00	\$52,803.00	
AFSCME Clerical 42	SHS Principal's Office	S. H. S. S. H. S.	Senior Clerk 2 - 184		11		9	1.00		\$50,053.00	\$52,040.00	
AFSCME Clerical AFSCME Clerical	SHS Principal's Office SHS Principal's Office	S. H. S.	Senior Clerk 2 - Full Year Senior Clerk 2 - Full Year	MLE Community CTE	3		4	1.00		\$47,258.00 \$52,887.00	\$52,538.00 \$57,395.00	
AFSCME Clerical	SHS Principal's Office	S. H. S.	Senior Clerk 2 - Full Year	CIE	23		4	1.00		\$62,900.00	\$65,385.00	
Nonunion 21	SHS Principal's Office	S. H. S.	Building Substitute		1		10	1.00		\$27,000.00	\$27,000.00	
Nonunion 21	SHS Principal's Office	S. H. S.	Building Substitute		1			1.00		\$27,000.00	\$27,000.00	
Nonunion 21	SHS Principal's Office	S. H. S.	Building Substitute					1.00		\$27,000.00	\$27,000.00	
Nonunion 21	SHS Principal's Office	S. H. S.	Building Substitute		1			1.00		\$27,000.00	\$27,000.00	
Nonunion 21	SHS Principal's Office	S. H. S.	Building Substitute		1			1.00		\$27,000.00	\$27,000.00	Í
SAA	SHS English Language Arts	S. H. S.	Dept. Chair	English Language Arts (9-12)	10	M+30	1	1.00		\$128,640.00	\$128,640.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	25	M+45	11	1.00		\$116,162.00	\$119,286.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	6	M+0	7	1.00		\$80,145.00	\$82,349.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	1	M+0	6	1.00		\$76,326.00	\$82,349.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	11	M+45	11	1.00		\$113,612.00	\$118,286.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	10	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	11	CAGS	11	1.00		\$115,200.00	\$119,918.00	l
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	18	M+0	11	1.00		\$108,096.00	\$111,016.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	32	M+60	11	1.00		\$119,100.00	\$122,268.00	
STA Teacher STA Teacher	SHS English Language Arts SHS English Language Arts	S. H. S. S. H. S.	Teacher Teacher	English English	16 7	M+0 M+30	11 11	1.00		\$108,096.00 \$111,788.00	\$111,016.00 \$114,862.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	1	M+0	2	1.00		\$61,059.00	\$66,660.00	
STA Teacher	SHS English Language Arts	S. H. S.	Teacher	English	15	M+0	11	1.00		\$108,096.00	\$111.016.00	i i
SAA	SHS Counseling Services	S. H. S.	School Counseling Department Chair (9-12)	Guidance & Testing	10	M+15	4	1.00		\$125,800.00	\$126,050.00	
SAA	SHS Counseling Services	District Wide	Director	College & Readiness	10	M+0	1	1.00		\$126,992.00	\$126,992.00	
AFSCME Clerical	SHS Counseling Services	S. H. S.	Principal Clerk 2	Guidance	5		7	1.00		\$64,909.00	\$68,025.00	Í
Nonunion	SHS Counseling Services	S. H. S. / TECHNOGY	SHS Registrar & Data Supervisor	Guidance	24			1.00		\$75,000.00	\$75,000.00	
STA Teacher	SHS Counseling Services	S. H. S.	Bilingual Adjustment Counselor			M+0	7	1.00		\$101,609.00	\$101,609.00	
STA Teacher	SHS Counseling Services	S. H. S.	Bilingual Reg. Ed. Adjustment Counselor	Guidance	2	M+30	11	1.00		\$111,988.00	\$115,062.00	
STA Teacher	SHS Counseling Services	S. H. S.	College & Career Counselor	College & Readiness	2	M+15	10	1.00		\$94,059.00	\$101,283.00	
STA Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	3	M+45	7	1.00		\$87,624.00	\$94,211.00	
STA Teacher	SHS Counseling Services	S. H. S.	Counselor	CTE VOC Guidance	5	M+15	6	1.00		\$78,355.00	\$84,433.00	
STA Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	17	M+15	11	1.00		\$109,980.00	\$112,952.00	ļ]
STA Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	13	M+45	11	1.00		\$114,250.00	\$118,286.00	↓ ↓
STA Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	17	M+45	11	1.00	L	\$115,512.00	\$118,636.00	⊢−−−−− I
STA Teacher	SHS Counseling Services	S. H. S.	Counselor	Guidance	8	M+60	11	1.00		\$115,200.00	\$118,368.00	⊢
STA Teacher	SHS Counseling Services SHS Counseling Services	S. H. S.	Counselor	Guidance RISE	3	M+15 M+75	4	1.00		\$70,691.00	\$76,573.00	<u>├</u> ────┤
STA Teacher		S. H. S.	Teacher Reg. Ed. Adjustment Counselor		4 22			1.00		\$116,848.00	\$120,061.00	<u>├</u> ────┤
STA Teacher	SHS Counseling Services SHS Counseling Services	S. H. S. S. H. S.	Reg. Ed. Adjustment Counselor Reg. Ed. Adjustment Counselor	Guidance Guidance	5	M+0 M+0	11 6	1.00		\$108,396.00 \$76,526.00	\$111,316.00 \$82,549.00	<u> </u>
STA Teacher	SHID COURSEIIING SERVICES			RISP Coordinator	1	B+0	2	1.00		\$76,526.00	\$82,549.00	
STA Teacher	SHS Counseling Services											
STA Teacher	SHS Counseling Services	S. H. S. S. H. S.	RISP Coordinator		1	510	-				1 . /	1
	SHS Counseling Services SHS Counseling Services SHS Counseling Services	S. H. S. S. H. S. S. H. S.	Academic Tutor Redirect Academic Tutor	Rise Program BRIDGE Redirect	1			1.00		\$45,175.80 \$15,284.42	\$45,175.80 \$15,284.42	ļ

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA	Budget Grant
		6 H 6		(0.40)	Years	Lane	Step	INST FTE	GRANT FTE	Year \$	INST Salary	Salary
SAA STA Teacher	SHS Mathematics Departmen SHS Mathematics Departmen		Dept. Chair Mathematics Teacher	(9-12) Math	19 15	M+45 M+15	3 11	1.00 1.00		\$131,813.00 \$109,980.00	\$132,563.00 \$112,952.00	
STA Teacher	SHS Mathematics Departmen	S. H. S.	Teacher	Algebra 2	22	M+45	11	1.00		\$109,980.00	\$118,936.00	
STA Teacher	SHS Mathematics Departmen		Teacher	Statistics/Algebra 2/MCAS Coor	17	M+30	11	1.00		\$113,688.00	\$116,762.00	
STA Teacher	SHS Mathematics Departmen		Teacher	Algebra1&2 Honors, Geo Hnrs	9	M+0	10	1.00		\$92,233.00	\$99,433.00	
STA Teacher	SHS Mathematics Departmer	S. H. S.	Teacher	Calc/Alg1/data anal/discrete ma	7	B+0	9	1.00		\$81,021.00	\$87,452.00	
STA Teacher	SHS Mathematics Departmer		Teacher	Geom/Exp Comp Sci / Math con	3	M+75	11	1.00		\$116,848.00	\$120,061.00	
STA Teacher	SHS Mathematics Departmen	S. H. S.	Teacher	Math .60 / /EquitySpec .40	11	M+0	11	1.00		\$106,196.00	\$110,666.00	
STA Teacher	SHS Mathematics Departmen	I S. H. S.	Teacher	ALGEBRA 1 & 2 / GEOMETRY	7	M+75	11	1.00		\$108,061.00	\$120,061.00	
STA Teacher	SHS Mathematics Departmen		Teacher	ADV MATH / ALG2 / PATH Math	7	M+15	11 7	1.00	1.00	\$98,572.00	\$111,052.00	¢00 200 00
STA Teacher STA Teacher	SHS Mathematics Departmen SHS Mathematics Departmen	S. H. S. S. H. S	Teacher Teacher	GEOMETRY/ALGEBRA 1 & 2	3	M+0 M+0	11	1.00	1.00	\$80,145.00 \$106,196.00	\$109,116.00	\$86,269.00
STA Teacher	SHS Mathematics Departmen	S. H. S.	Teacher	Geometry, Algebra 2	15	M+15	11	1.00		\$109,980.00	\$112,952.00	
STA Teacher	SHS Mathematics Departmen		Teacher	Precalculus	4	M+0	5	1.00		\$72,510.00	\$78,425.00	
STA Teacher	SHS Mathematics Departmer	S. H. S.	Teacher	Geometry, Algebra	2	M+45	10	1.00		\$99,821.00	\$107,707.00	
STA Teacher	SHS Mathematics Departmen	S. H. S.	Teacher	Math	3	M+15	11		0.60	\$64,848.00		\$66,631.20
STA Teacher	SHS Mathematics Departmer		Teacher	Alg,Math Cons 1, precalc	10	M+15	11	1.00		\$98,572.00	\$111,052.00	
STA Teacher	SHS Mathematics Departmen	I S. H. S.	Teacher	Stats/Geometry/Pre-Calc	3	M+0	8	1.00		\$83,960.00	\$90,191.00	
STA Teacher	SHS Mathematics Departmen		Teacher	Math	2	M+60	6		1.00	\$85,146.00		\$91,665.00
SAA STA Taaahar	SHS Science Department	S. H. S.	Dept. Chair	ScieYces (9-12)	8	M+30	3	1.00		\$129,640.00	\$129,640.00	
STA Teacher STA Teacher	SHS Science Department SHS Science Department	S. H. S. S. H. S.	Teacher Teacher	Biology Biology	17 1	M+0 M+0	11 7	1.00 1.00		\$108,096.00 \$80,145.00	\$111,016.00 \$86,269.00	
STA Teacher	SHS Science Department	S. H. S. S. H. S.	Teacher	Biology	10	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Biology	10	M+60	11	1.00		\$100,190.00	\$120,268.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Chemistry	1	M+0	5	1.00		\$72,510.00	\$78,425.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Physics	10	M+45	11	1.00		\$104,824.00	\$116,736.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Biology	7	M+15	8	1.00		\$85,946.00	\$92,148.00	
STA Teacher	SHS Science Department	S. H. S	Teacher	Chemistry	25	M+45	11	1.00		\$116,162.00	\$119,286.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Chemistry	11	M+45	11	1.00		\$113,612.00	\$118,286.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Physics	22	M+60	11	1.00		\$117,400.00	\$120,568.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Physics	2	M+75	3	1.00		\$74,598.00	\$80,825.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	Earth Space	11	M+0 CAGS15	11	1.00		\$106,196.00	\$110,666.00	
STA Teacher STA Teacher	SHS Science Department SHS Science Department	S. H. S. S. H. S.	Teacher Teacher	Physics Chemistry	1	M+0	11 7	1.00 1.00		\$116,848.00 \$116,750.00	\$120,061.00 \$86,269.00	
STA Teacher	SHS Science Department	S. H. S.	Teacher	SEI - Biology	2	M+0	3	1.00	1.00	\$64,876.00	\$80,205.00	\$70,581.00
SAA	SHS Social Studies Department		Dept. Chair	Social Studies (9-12)	11	M+60	1	1.00	1.00	\$132,139.00	\$132,139.00	<i>\$10,501.00</i>
STA Teacher	SHS Social Studies Department		Teacher	Social Studies	14	M+30	11	1.00		\$113,338.00	\$116,762.00	
STA Teacher	SHS Social Studies Department		Teacher	Social Studies	14	CAGS	11	1.00		\$116,750.00	\$120,268.00	
STA Teacher	SHS Social Studies Department	S. H. S.	Teacher	Social Studies	11	M+0	11	1.00		\$106,196.00	\$110,666.00	
STA Teacher	SHS Social Studies Department		Teacher	Social Studies	5	M+15	9	1.00		\$89,682.00	\$96,646.00	
STA Teacher	SHS Social Studies Department		Teacher	Social Studies	7	M+30	11	1.00		\$111,788.00	\$114,862.00	
STA Teacher	SHS Social Studies Department		Teacher	Social Studies	1	M+15	10	1.00		\$94,059.00	\$101,283.00	
STA Teacher	SHS Social Studies Departmen		Teacher	Social Studies	3	M+45	7	1.00	1.00	\$87,624.00	¢66,660,00	\$94,211.00
STA Teacher STA Teacher	SHS Social Studies Departmen SHS Social Studies Departmen		Teacher Teacher	Social Studies Social Studies	1 26	M+0 M+30	2	1.00		\$61,059.00 \$114,338.00	\$66,660.00 \$117,412.00	
STA Teacher	SHS Social Studies Departmen		Teacher	Social Studies	20	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	SHS Social Studies Departmen		Teacher	Social Studies	4	M+15	8	1.00		\$85,946.00	\$92,148.00	
STA Teacher	SHS Social Studies Department		Teacher	Social Studies	1	M+0	8	1.00		\$83,960.00	\$90,191.00	
SAA	Vocational Education Program		Assistant Principal-CVTE	Career, Voc & Technical Ed	2	M+30	1	1.00		\$155,280.00	\$155,280.00	
STA Teacher	Vocational Education Program	I S. H. S.	Teacher	Auto Repair	1	M+15	10	1.00		\$94,509.00	\$101,733.00	
STA Teacher	Vocational Education Program	i S. H. S.	Teacher	Auto Repair		M+0	7	1.00		\$101,894.00	\$86,719.00	
STA Teacher	Vocational Education Program		Teacher	Business	13	M+75	11	1.00		\$118,848.00	\$122,411.00	
STA Teacher	Vocational Education Program	S. H. S.	Teacher	Carpentry	9	M+15	11	1.00		\$108,530.00	\$111,502.00	
STA Teacher	Vocational Education Program		Teacher	Carpentry Child Davalanment	3	M+15	11	1.00		\$108,530.00	\$111,502.00	
STA Teacher STA Teacher	Vocational Education Program Vocational Education Program		Teacher Teacher	Child Development Cosmetology	12 8	M+30 M+0	11 9	1.00 1.00		\$113,788.00 \$88,227.00	\$116,862.00 \$95,219.00	
STA Teacher STA Teacher	Vocational Education Program		Teacher	Cosmetology	20	M+0 B+15	9 11	1.00		\$88,227.00	\$95,219.00	
STA Teacher	Vocational Education Program		Teacher	Culinary Arts	20	M+15	11	1.00		\$110,730.00	\$108,588.00	
STA Teacher	Vocational Education Program		Teacher	Culinary Arts	6	M+60	11	1.00		\$115,650.00	\$118,818.00	
STA Teacher	Vocational Education Program		Teacher	Dental Assistant	9	M+0	11	1.00		\$106,646.00	\$109,566.00	
STA Teacher	Vocational Education Program		Teacher	Design & Visual Instructor	1	M+0	6	1.00		\$76,776.00	\$82,799.00	
STA Teacher	Vocational Education Program		Teacher	Drafting	12	M+0	11	1.00		\$108,196.00	\$111,116.00	
STA Teacher	Vocational Education Program		Teacher	Electrical		M+0	7	1.00		\$56,732.00	\$86,269.00	
STA Teacher	Vocational Education Program		Teacher	Electrical Tech Instructor	2	B+0	9	1.00		\$81,471.00	\$87,902.00	
STA Teacher	Vocational Education Program		Teacher	Graphic Communications	6	M+30	11	1.00		\$112,238.00	\$115,312.00	
STA Teacher	Vocational Education Program		Teacher	Health Careers	2	M+30	7	1.00		\$85,813.00	\$92,252.00	
	Vocational Education Program	5. H. S.	Teacher	Health Careers	3	M+0	7	1.00		\$80,595.00 \$81.471.00	\$86,719.00	
STA Teacher		- 11 C	Teachar									
STA Teacher	Vocational Education Program		Teacher Teacher	HVAC Machine Technology	1	B+0 M+0		1.00		127 22	\$87,902.00	
		S. H. S.	Teacher Teacher Teacher	HVAC Machine Technology Metal Fabrication	1 1 3	M+0 M+0	9 10 7	1.00 1.00 1.00		\$81,471.00 \$92,683.00 \$80,595.00	\$99,883.00 \$86,719.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary	
STA Para	Vocational Education Program	S. H. S.	Paraprofessional	CTE	1	B+0	2		1.00	\$40,720.00		-	MOVING TO LEA????
STA Para	Vocational Education Program	· · · ·	Paraprofessional	CTE	2	HQ	3	1.00		\$37,115.00	\$38,650.00		
STA Para	Vocational Education Program		Paraprofessional	CTE CTE Cultures		B+0	1	1.00	 	\$35,550.00	\$40,720.00		
STA Para SAA	Vocational Education Program World Languages Departmen	S. H. S. S. H. S.	Paraprofessional Supervisor of World Languages	CTE - Culinary (K-12)	8	B+0 PHD	1 3	1.00	<u> </u>	\$40,720.00 \$134,085.00	\$41,825.00 \$134,085.00		
STA Teacher	8 0 I		Teacher	Spanish	15	M+45	11	1.00		\$115,512.00	\$118,636.00		
STA Teacher	World Languages Departmen		Teacher	Italian	18	M+60	11	1.00		\$117,100.00	\$120,268.00		
STA Teacher	World Languages Departmen		Teacher	Spanish (Grades 6-8)	3	B+0	4	1.00	<u> </u>	\$63,350.00	\$68,724.00		
STA Teacher	World Languages Departmen		Teacher	World Language	2	M+60	5	1.00	<u> </u>	\$81,080.00	\$87,487.00		
STA Teacher STA Teacher	World Languages Departmen World Languages Departmen		Teacher Teacher	French Spanish 6-12	1 4	M+75 M+0	7	1.00 1.00	<u> </u>	\$90,860.00 \$72,510.00	\$97,535.00 \$78,425.00		
STA Teacher	World Languages Departmen		Teacher	Spanish 6-12	9	M+0	11	1.00	<u> </u>	\$106,196.00	\$109,116.00		
STA Teacher	World Languages Departmen		Teacher	Spanish	9	M+45	11	1.00		\$113,612.00	\$116,736.00		
STA Teacher	World Languages Departmen	Argenziano School	Teacher	Spanish	5	M+45	8	1.00		\$91,689.00	\$98,389.00		
STA Teacher	World Languages Departmen		Teacher	Spanish (Grades 6-8)	9	M+0	11	0.50		\$53,098.00	\$54,558.00		
STA Teacher	World Languages Departmen		Teacher	Spanish (Grade 7 & 8)	6	M+0	11	1.00	 	\$96,772.00	\$109,116.00		
STA Teacher STA Teacher	World Languages Departmen World Languages Departmen		Teacher Teacher	Spanish (Grades 7-8) Spanish/Italian	1 14	M+0 M+45	11	1.00	 	\$80,145.00 \$115,162.00	\$86,269.00 \$118,636.00		
STA Teacher	World Languages Departmen		Teacher	Spanish (Grades 6-12)	14	M+0	7	1.00		\$80,145.00	\$86,269.00		
STA Teacher	World Languages Departmen		Teacher	Spanish (Grades 6-8)	8	M+45	11	1.00		\$113,612.00	\$116,736.00		
Nonunion	Early Childhood Programs	District Wide	Director, Early Education & Care	Early Childhood	2			1.00		\$147,504.24	\$147,504.24		
Nonunion	Early Childhood Programs	District Wide	Grant Administrative Project Coord	Early Childhood	1]	<u> </u>	\downarrow	0.75	\$66,393.60]	\$66,393.60	
STA Teacher	Early Childhood Programs	District Wide	BCBA	Early Childhood	1	M+30	5	1	1.00	\$75,961.50	6446 706 T	\$83,619.00	
STA Teacher STA Teacher	Early Childhood Programs Early Childhood Programs	District Wide District Wide	Instructional Coach Instructional Coach	Early Childhood Early Childhood	10 8	M+45 CAGS15	11 11	1.00	1.00	\$113,612.00 \$116.848.00	\$116,736.00	\$120,061.00	
STA Teacher	Early Childhood Programs	District Wide	Instructional Coach	Early Childhood	10	M+30	11	1.00	1.00	\$110,848.00	\$114,862.00	\$120,001.00	
STA Teacher	Early Childhood Programs	District Wide	Instructional Coach	Early Childhood	1	M+0	11	1.00	1.00	\$106,196.00	¢111,002.000	\$109,116.00	
STA Teacher	Early Childhood Programs	District Wide	Itinerant Speech & Lang Pathologist	Early Childhood	1	M+60	3		1.00	\$72,950.00	-	\$79,132.00	
Nonunion	Somerville Childcare Center	Somerville Childcare Center	Director	Childcare	30	I	L		1.00	\$74,293.37		\$74,293.37	
Nonunion	Somerville Childcare Center	Somerville Childcare Center	Teacher	Childcare	28	ļ	 	───┘	1.00	\$47,885.54		\$47,885.54	
Nonunion Nonunion	Somerville Childcare Center Somerville Childcare Center	Somerville Childcare Center Somerville Childcare Center	Assistant Teacher Student Intern	Childcare Childcare	4		<u> </u>		1.00 0.31	\$40,973.40 \$9.848.02		\$40,973.40 \$9,848.02	
Nonunion	Somerville Family Learning Co		Director	Somerville Family Learning Colla	-		<u> </u>	0.80	0.31	\$9,848.02	\$90.000.00	\$9,848.02	
Nonunion	Somerville Family Learning Co		Director	Parent Child Home Program	16			0.30	0.70	\$92,000.00	\$30,889.30	\$61,110.70	
Nonunion	Somerville Family Learning Co	SFLC	Director of Admissions & Student Placement		2			1.00		\$120,188.64	\$120,188.64		
Nonunion	Somerville Family Learning Co		Director of Basic Needs & Housing Support Service	s (BNHSS)	26	I	 	1.00	 	\$127,794.30	\$127,794.30		
Nonunion	Somerville Family Learning Co		Coord of Prenatal to School	651.0	1		───	1.00	 	\$89,301.00	\$89,301.00		
Nonunion Nonunion	Somerville Family Learning Co Somerville Family Learning Co		Early Beginnings Specialist ELL Parent ESL Teacher	SFLC	13		<u> </u>	1.00	0.20	\$44,557.00 \$4,011.99	\$44,557.00	\$4,011.99	
Nonunion	Somerville Family Learning Co		Enrollment Systems & Data Quality Assurance Coo	SFLC	27	ł		+	1.00	\$74,106.00		\$74,106.00	
Nonunion	Somerville Family Learning Co		Home Visitors	Parent Child Home Program	5				0.40	\$19,240.28		\$19,240.28	
Nonunion	Somerville Family Learning Co	SFLC	Home Visitors	Parent Child Home Program	4				0.40	\$21,069.71		\$21,069.71	
Nonunion	Somerville Family Learning Co		Home Visitors	Parent Child Home Program	5	I	 	<u> </u>	1.00	\$53,800.00		\$53,800.00	
Nonunion	Somerville Family Learning Co		Home Visitors	Parent Child Home Program	2	I	<u> </u>	───	0.40	\$17,609.24		\$17,609.24	
Nonunion Nonunion	Somerville Family Learning Co Somerville Family Learning Co		Home Visitors Interpretor & Translator	Parent Child Home Program Multilingual Services	3		<u> </u>	1.00	1.00	\$38,280.00 \$54,392.00	\$54,392.00	\$38,280.00	
Nonunion	Somerville Family Learning Co		Interpretor & Translator	Multilingual Services	2			1.00		\$54,392.00	\$54,392.00		
Nonunion	Somerville Family Learning Co		Interpretor & Translator	Multilingual Services	3				1.00	\$54,392.00	+= .,=====	\$54,392.00	
Nonunion	Somerville Family Learning Co		Multi Lingual Coordinator	Somerville Family & Community	10			1.00		\$68,806.00	\$68,806.00		
Nonunion	Somerville Family Learning Co		Playgroup & Family Education/Support Coord.	SFLC	1	l	 	<u> </u>	1.00	\$56,268.03		\$56,268.03	
Nonunion	Somerville Family Learning Co		Playgroup Facilitator	Family Support Programs	4	ļ	├───	—	0.10	\$4,687.66		\$4,687.66	
Nonunion Nonunion	Somerville Family Learning Co Somerville Family Learning Co		Playgroup Facilitator Playgroup Facilitator	Family Support Programs Family Support Programs	7		<u> </u>	┼───┤	0.10	\$2,130.18 \$3,675.20		\$2,130.18 \$3,675.20	
Nonunion	Somerville Family Learning Co		Playgroup Facilitator	Family Support Programs	4	Į	<u> </u>	<u>├</u> ──┦	0.10	\$2,343.83		\$2,343.83	
Nonunion	Somerville Family Learning Co		Playgroup Facilitator	Family Support Programs	1				0.40	\$20,232.88		\$20,232.88	
AFSCME Clerical	Somerville Family Learning Co		Principal Clerk 2		8		9	1.00		\$67,043.00	\$69,725.00		
SEU Liaison	Somerville Family Learning Co		SFLC Liaison	School-Based Family & Com	2	HS	3	1.00	L	\$50,470.00	\$52,916.00	4-4	
SEU Liaison	Somerville Family Learning Co Somerville Family Learning Co		SFLC Liaison	School-Based Family & Com	35	HS	7	0.40	1.00	\$56,090.00	624 747 40	\$58,650.00	
SEU Liaison SEU Liaison	Somerville Family Learning Co Somerville Family Learning Co		SFLC Liaison SFLC Liaison	School-Based Family & Com School-Based Family & Com	11 9	B+0 HS	7	0.40	<u> </u>	\$23,676.84 \$56,090.00	\$24,717.48 \$58,650.00		
SEU Liaison	Somerville Family Learning Co		SFLC Liaison	School-Based Family & Com	2	HS	4	1.00	<u> </u>	\$53,000.00	\$55,475.00		
SEU Liaison	Somerville Family Learning Co		SFLC Liaison	School-Based Family & Com	4	B+0	6	1.00		\$55,620.00	\$58,208.00		
SEU Liaison	Somerville Family Learning Co	E. S. C. S.	SFLC Liaison	School-Based Family & Com	2	HS	3		1.00	\$51,970.00		\$54,416.00	
SEU Liaison	Somerville Family Learning Co		SFLC Liaison	School-Based Family & Com	8	B+0	7	1.00	\vdash	\$56,650.00	\$59,266.00		
SEU Liaison	Somerville Family Learning Co		SFLC Liaison	School-Based Family & Com	7	HS	7	1.00	 	\$54,590.00	\$57,150.00		
SEU Liaison	Somerville Family Learning Co		SFLC Liaison SFLC Liaison	School-Based Family & Com	5	HS HS	6	1.00	1.00	\$53,560.00 \$50,470.00	\$56,091.00	¢E2.016.00	
SEU Liaison SEU Liaison	Somerville Family Learning Co Somerville Family Learning Co		SFLC Liaison SFLC Liaison	School-Based Family & Com School-Based Family & Com	2	HS M+0	3	1.00	1.00	\$56,090.00	\$58,650.00	\$52,916.00	
								1.00	<u> </u>	\$68,806.00	\$68,806.00		
Nonunion	Somerville Family Learning Co	SFLC	SFLC Resources, Data, & Communications Coordina	Somerville Family & Community	1	' '		1.00					
Nonunion Nonunion	Somerville Family Learning Co		Social Worker for Basic Needs & Housing Support S		1			1.00		\$68,289.00	\$68,289.00		

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Somerville Family Learning C		Student Enrollment & Registration Specialist		2			1.00		\$63,033.55	\$63,033.55	
Nonunion	Somerville Family Learning C		Student Enrollment & Registration Specialist		28			1.00		\$64,333.55	\$64,333.55	
Nonunion Nonunion	Somerville Family Learning C Special Needs Program	Evaluation Ctr.	Volunteer Coordinator Director of Special Ed. Prog.	Volunteer Program Special Needs	15			1.00 1.00		\$58,833.60 \$170,000.00	\$58,833.60 \$170,000.00	
SAA	Special Needs Program	Evaluation Ctr.	Ass't. Director of Special Ed. Prog. for Instr. & Prog		11	M+15	1	1.00		\$170,000.00	\$132.273.50	
SAA	Special Needs Program	Evaluation Ctr.	Ass't. Director of Special Ed. Prog. for Instr. & Prog		3	CAGS	1	1.00		\$136,298.00	\$136,298.00	
SAA	Special Needs Program	Full Circle / Next Wave	Asst Principal Dept. Chair / SPED - FC/NW	Special Education Programs	8	CAGS	3		1.00	\$141,675.00		\$141,675.00
SAA	Special Needs Program	A. F. A. S50 / W. H. C. I. S5	Dept. Chair / Supervisor	Special Education Programs	11	M+60	1	1.00		\$132,139.00	\$132,139.00	
SAA	Special Needs Program	CAP .80 / WHCIS .20	Dept. Chair / SPED - CAP / WHCIS	Aim Program	6	M+15	1	1.00		\$123,300.00	\$124,800.00	
SAA	Special Needs Program	Capuano E. C. Ctr.	Dept. Chair / Supervisor (Capuano)	Special Education Programs	6	CAGS	2	1.00		\$131,389.00	\$132,889.00	
SAA SAA	Special Needs Program Special Needs Program	District Wide	Dept. Chair / Supervisor Dept. Chair / SPED - ESCS/SHS	Special Education Programs	1	M+30 CAGS	1	1.00		\$127,140.00 \$130,639.00	\$127,140.00 \$130,639.00	
SAA	Special Needs Program	E. S. C. S .80 / S. H. S20 Healey .50 / W. S. N. S .50	Dept. Chair / SPED - ESCS/SHS Dept. Chair - SPED - HLY/WSNS	Special Needs	2	M+15	1	1.00		\$123,300.00	\$123,300.00	
SAA	Special Needs Program	S. H. S.	Dept. Chair / SPED - SHS	Special Education Programs	4	B+0	1	1.00		\$119,456.00	\$119,459.00	
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Head Clerk I - Full Year		38		9	1.00		\$76,118.00	\$79,115.00	
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Principal Account Clerk (Payroll / Accts Coord)		23		9	1.00		\$79,202.00	\$82,343.00	
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Principal Clerk 1 - Full Year		2		3	1.00		\$58,525.00	\$62,390.00	
AFSCME Clerical	Special Needs Program	Evaluation Ctr.	Principal Clerk 1 - Full Year					1.00		\$60,285.00	\$63,026.00	
STA Teacher	Special Needs Program	District Wide	Academic Evaluator	Special Needs	8	M+30	11	1.00		\$111,788.00	\$114,862.00	
STA Teacher	Special Needs Program	District Wide	Academic Evaluator	Special Needs	29	M+60	11		1.00	\$119,100.00		\$122,268.00
STA Teacher	Special Needs Program	District Wide	Academic Evaluator	Special Needs	12	M+60 M+75	11 °	1.00		\$116,750.00	\$119,918.00	
STA Teacher STA Teacher	Special Needs Program Special Needs Program	Evaluation Ctr. A. F. A. S80 / Brown .20	Academic Evaluator Adjustment Counselor	Special Needs Special Needs	24	M+75 M+45	8 11	1.00	1.00	\$98,991.00 \$116,362.00	\$101,713.00	\$119,486.00
STA Teacher	Special Needs Program	Capuano E. C. Ctr./E. S. C. S.	Adjustment Counselor	Special Needs	7	M+30	11	0.14	0.86	\$110,302.00	\$16,437.43	\$98,624.57
STA Teacher	Special Needs Program	E. S. C. S.	Adjustment Counselor	Special Needs	6	M+15	7	1.00	2.00	\$82,373.00	\$88,509.00	÷= 3,0237
STA Teacher	Special Needs Program	Healey School	Adjustment Counselor	Special Needs	14	M+15	11	0.38	0.62	\$109,830.00	\$43,105.52	\$70,046.48
STA Teacher	Special Needs Program	Kennedy School	Adjustment Counselor	Special Needs	10	CAGS	11		1.00	\$106,613.00		\$118,568.00
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	SPECIAL NEEDS / Path Tch	2	M+15	11		1.00	\$108,280.00		\$111,252.00
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	SPECIAL NEEDS	20	CAGS	11	0.14	0.86	\$117,600.00	\$17,252.57	\$103,515.43
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs	28	M+15	11		1.00	\$110,830.00		\$113,802.00
STA Teacher	Special Needs Program	S. H. S.	Adjustment Counselor	Special Needs	26	M+0	11		1.00	\$108,946.00		\$111,866.00
STA Teacher STA Teacher	Special Needs Program	W. H. C. I. S. W. S. N. S.	Adjustment Counselor Adjustment Counselor	Special Needs	1 4	M+0 CAGS	6	1.00	1.00	\$76,526.00 \$81,280.00	\$82,549.00	\$87,687.00
SEU TEACHER 209	Special Needs Program Special Needs Program	Capuano E. C. Ctr.	BCBA ASD Specialist	Special Needs Special Needs / Autism	2	M+0	8	1.00	1.00	\$95,366.00	\$102,445.00	\$87,087.00
SEU TEACHER 209	Special Needs Program	Capuano E. C. Ctr.	BCBA ASD Specialist	Special Needs / Autism	4	M+0	8	1.00		\$96,494.50	\$102,445.00	
STA Teacher	Special Needs Program	District Wide	BCBA	Special Needs	1	M+0	11		1.00	\$96,772.00	<i>,</i> ,	\$109,116.00
STA Teacher	Special Needs Program	District Wide	BCBA / Home Trainer	Special Needs	17	M+15	11	1.00		\$100,472.00	\$112,952.00	
SEU TEACHER 209	Special Needs Program	District Wide	BCBA for SPECIALIZED PROGRAM	Special Needs	2	M+60	9	1.00		\$111,505.00	\$118,356.00	
SEU TEACHER 209	Special Needs Program	Kennedy School	BCBA	Special Needs	2	M+15	11	1.00		\$111,966.00	\$126,141.00	
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	BCBA ASD Specialist	Special Needs / Autism	1	CAGS	11	0.12	0.88	\$130,851.00	\$15,513.46	\$118,936.54
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	BCBA ASD Specialist	Special Needs / Autism	1	M+30	11	1.00	0.00	\$116,510.00	\$130,469.00	¢115 414 00
SEU TEACHER 209 STA Teacher	Special Needs Program Special Needs Program	W. H. C. I. S. District Wide	BCBA ASD Specialist IEP Team Leader	INCLUSION ASD SPED	6 1	M+30 M+30	11 11	0.12	0.88	\$126,977.00 \$111,788.00	\$15,054.12 \$114,862.00	\$115,414.88
STA Teacher	Special Needs Program	District Wide	IEP Team Leader	SPED	3	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Special Needs Program	District Wide	IEP Team Leader	SPED	1	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Special Needs Program	District Wide	IEP Team Leader	SPED	2	CAGS	11	1.00		\$115,200.00	\$118,368.00	
STA Teacher	Special Needs Program	District Wide	IEP Team Leader	Special Needs	6	M+0	11	1.00		\$106,196.00	\$109,116.00	
STA Teacher	Special Needs Program	District-Wide	IEP Team Leader	SPED		M+0	7	1.00		\$79,140.00	\$86,269.00	
STA Teacher	Special Needs Program	District Wide	IEP Team Leader	SPED		CAGS	11	1.00		\$79,140.00	\$118,368.00	
STA Teacher	Special Needs Program	District Wide	IEP Team Leader	SPED	1	M+15	11	1.00		\$108,080.00	\$111,052.00	
STA Teacher	Special Needs Program	E. S. C. S.	Inclusion Specialist	Special Needs/Resource Rm	15	M+15	11	1.00		\$109,980.00	\$112,952.00	4422.252.02
STA Teacher STA Teacher	Special Needs Program Special Needs Program	Kennedy School W. H. C. I. S.	Inclusion Specialist Inclusion Specialist	Special Needs Resource Rm. Special Needs	17 20	M+60 M+30	11 11	0.38	1.00 0.62	\$117,100.00 \$113,988.00	\$44,595.05	\$120,268.00 \$72,466.95
STA Teacher	Special Needs Program	W. H. C. I. S. W. S. N. S.	Inclusion Specialist	Special Needs/Resource Rm	20	M+30	11	1.00	0.02	\$113,988.00	\$44,595.05	2,400.35
STA Teacher	Special Needs Program	W. S. N. S.	Inclusion Specialist	Special Needs	23	M+60	11	1.00		\$117,400.00	\$120,568.00	
Nonunion 21	Special Needs Program	A. F. A .S50 / S. H. S50	Occupational Therapist	Special Needs	17			1.00		\$102,533.72	\$102,533.72	_
Nonunion 21	Special Needs Program	Capuano E. C. Ctr.	Occupational Therapist	Special Needs	16			1.00		\$102,183.72	\$102,183.72	
Nonunion 21	Special Needs Program	Capuano E. C. Ctr.	Occupational Therapist	Special Needs	28			1.00		\$103,183.72	\$103,183.72	
Nonunion 21	Special Needs Program	E. S. C. S70 / Brown .20/ NV		Special Needs	24	M+0		1.00		\$102,833.72	\$102,833.72	
Nonunion 21	Special Needs Program	Healey / Kennedy SKIP lower		Special Needs	2		L	1.00		\$100,633.72	\$100,633.72	A105
Nonunion 21	Special Needs Program	Kennedy School	Occupational Therapist	Special Needs	10			1.00	1.00	\$100,633.72	6100 633 73	\$100,633.72
Nonunion 21 Nonunion 21	Special Needs Program Special Needs Program	W. H. C. I. S. W. H. C. I. S.	Occupational Therapist Occupational Therapist	Special Needs / AIM Special Needs / AIM	6			1.00 1.00		\$100,633.72 \$100,633.72	\$100,633.72 \$100,633.72	
Nonunion 21	Special Needs Program	W. H. C. I. S. W. S. N. S / W. H. C. I. S.	Occupational Therapist Occupational Therapist	Special Needs	32	M+0		1.00		\$100,633.72	\$100,633.72	
STA Teacher	Special Needs Program	Argenziano School	Resource Room Teacher	Special Needs	2	M+0	3	1.00		\$64,876.00	\$70,581.00	
STA Teacher	Special Needs Program	W. H. C. I. S.	Resource Room Teacher	Special Needs	4	M+15	5	1.00		\$74,524.00	\$80,510.00	
STA Teacher	Special Needs Program	District Wide	School Psychologist	Special Needs	5	CAGS15	11	1.00		\$116,848.00	\$120,061.00	
STA Teacher	Special Needs Program	District Wide	School Psychologist	Special Needs	5	CAGS	11		1.00	\$106,413.00		\$118,368.00
STA Teacher	Special Needs Program	District Wide	School Psychologist	Special Needs	5	CAGS15	6	1.00		\$85,970.00	\$93,359.00	
STA Teacher	Special Needs Program	District Wide	School Psychologist / ACAD EVAL	Special Needs		M+0	7	1.00		\$83,960.00	\$86,269.00	
STA Teacher	Special Needs Program	Healey School	Specialist	Inclusion Specialist	9	M+45	10	1.00		\$104,824.00	\$107,707.00	

		Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
	Special Needs Program	Argenziano School	Speech Pathologist	Special Needs	16	M+0	11		1.00	\$108,096.00		\$111,016.00
	Special Needs Program	Capuano E. C. Ctr.	Itinerant Speech Language Therapist	Special Needs	4	M+15	8	1.00		\$85,946.00	\$92,148.00	
	Special Needs Program	Capuano E. C. Ctr.	Speech & Language Pathologist	Special Needs / AIM	1	M+0	8	1.00		\$95,366.00	\$102,445.00	
	Special Needs Program	Capuano E. C. Ctr.	Speech Pathologist	Special Needs	12	M+30	11	1.00		\$113,338.00	\$116,412.00	
	Special Needs Program	Capuano E. C. Ctr.	Speech Pathologist	Special Needs Special Needs	5	M+0 M+0	10	1.00 1.00		\$92,233.00	\$99,433.00 \$112,943.00	
	Special Needs Program Special Needs Program	District Wide E. S. C. S.	Speech Pathologist Speech Pathologist	Special Needs	17	M+75	10 11	1.00		\$104,764.00 \$117,924.00	\$112,943.00	
	Special Needs Program	Healey School	Speech Pathologist	Special Needs	10	M+45	11	1.00		\$113,612.00	\$116,736.00	
	Special Needs Program	Kennedy .60 / S. H. S40	Speech Pathologist	Special Needs	2	M+0	8	1.00		\$95,366.00	\$102,445.00	
STA Teacher	Special Needs Program	Kennedy School	Speech Pathologist	Special Needs	26	M+45	11	1.00		\$116,162.00	\$119,286.00	
STA Teacher	Special Needs Program	S. H. S.	Speech Pathologist	Special Needs	3	M+30	11	1.00		\$111,788.00	\$114,862.00	
SEU TEACHER 209	Special Needs Program	W. H. C. I. S.	Speech & Language Pathologist	К	3	M+0	7	1.00		\$91,034.00	\$97,989.00	
	Special Needs Program	W. H. C. I. S.	Speech & Language Pathologist		2	M+0	7	0.12	0.88	\$91,034.00	\$11,306.42	\$86,682.58
	Special Needs Program	W. H. C. I. S80 / FC .10 / NV		Special Needs	8	M+60	11	1.00		\$106,413.00	\$118,368.00	
	Special Needs Program	W. S. N. S. / E. S. C. S.	Speech Pathologist	Special Needs	14	M+0	11	1.00		\$107,746.00	\$111,016.00	
	Special Needs Program	Argenziano School	Teacher	Language Based	2	M+0	11	1.00		\$106,196.00	\$109,116.00	
	Special Needs Program	Argenziano School	Teacher Teacher	Resource Rm Gr 5-8	3	M+15 M+45	4	1.00 0.14	0.86	\$68,692.00	\$76,573.00	¢100.0E0.42
	Special Needs Program Special Needs Program	Argenziano School Argenziano School	Teacher	Resource Room; Gr. K-2 Special Needs RR	3	M+0	7	1.00	0.80	\$113,612.00 \$80,145.00	\$16,676.57 \$86,269.00	\$100,059.43
	Special Needs Program	Brown School	Teacher	Special Needs	3	M+0	7	1.00		\$111,980.00	\$86,269.00	
	Special Needs Program	Capuano E. C. Ctr	Teacher	E. C. I. P.	8	M+45	11	1.00		\$113,612.00	\$116,736.00	
	Special Needs Program	Capuano E. C. Ctr.	Teacher	AIM K	3	B+15	4	1.00	1.00	\$74,678.00	÷110,700.00	\$80,870.00
	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD K	6	B+15	5	1.00		\$80,542.75	\$85,003.00	
	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD PK	2	B+0	3	1.00		\$67,944.00	\$73,935.00	
	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD Pre K	4	M+0	6	1.00		\$86,697.00	\$93,537.00	
SEU TEACHER 209	Special Needs Program	Capuano E. C. Ctr.	Teacher	ASD Pre-K	2	B+0	4	1.00		\$71,957.00	\$78,061.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	E. C. I. P.	36	B+15	11	1.00		\$105,287.00	\$108,068.00	
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	E. C. I. P.	22	M+30	11	0.39	0.61	\$113,988.00	\$45,506.53	\$71,555.47
STA Teacher	Special Needs Program	Capuano E. C. Ctr.	Teacher	ECIP Special Needs	22	M+30	11	1.00		\$113,988.00	\$117,062.00	
	Special Needs Program	Capuano E. C. Ctr.	Teacher	PK AIM	1	M+0	7	1.00		\$91,034.00	\$97,989.00	
	Special Needs Program	Capuano E. C. Ctr.	Teacher	PK-E. C. I. P.	3	B+0	4	1.00		\$63,350.00	\$68,724.00	
	Special Needs Program	Capuano E. C. Ctr.	Teacher	PREK AIM	2	M+0	4	1.00		\$78,026.00	\$84,627.00	
	Special Needs Program	Capuano E. C. Ctr.	Teacher	Pre-K; ECIP	3	M+0	2	1.00		\$61,059.00	\$66,660.00	
	Special Needs Program	Capuano E. C. Ctr.	Teacher	Pre-K; ECIP		M+0	7	1.00		\$90,712.00	\$86,269.00	
	Special Needs Program	Capuano E. C. Ctr. Capuano E. C. Ctr.	Teacher	Pre-K; ECIP	17	M+0 M+60	11	1.00 1.00		¢117 100 00	\$86,269.00	
	Special Needs Program Special Needs Program	District Wide	Teacher Teacher	Special Needs / ECIP RR	4	M+0	7	1.00		\$117,100.00 \$78,250.50	\$120,268.00 \$86,269.00	
	Special Needs Program	District Wide	Teacher	SPED RR	1	M+0	3	1.00		\$64,876.00	\$70,581.00	
	Special Needs Program	E. S. C. S.	Teacher	Multigraded Spec Needs	7	M+0	11	0.38	0.62	\$106,196.00	\$41,568.03	\$67,547.97
	Special Needs Program	E. S. C. S.	Teacher	Special Needs	19	M+60	11	0.00	1.00	\$117,100.00	¢ 11,500.00	\$120,568.00
	Special Needs Program	E. S. C. S.	Teacher	Special Needs/Resource rm	12	M+15	11	1.00		\$109,630.00	\$112,602.00	+/
	Special Needs Program	E. S. C. S.	Teacher	SPED Resource Rm	21	M+60	11	0.38	0.62	\$117,400.00	\$45,930.62	\$74,637.38
STA Teacher	Special Needs Program	Healey	Teacher	SPED RR	1	M+0	11	1.00		\$103,103.00	\$106,196.00	
STA Teacher	Special Needs Program	Healey School	Teacher	Resource Rm - Reading	7	M+75	11	1.00		\$108,061.00	\$120,061.00	
STA Teacher	Special Needs Program	Healey School	Teacher	Special Needs	26	M+45	11	1.00		\$116,162.00	\$119,286.00	
STA Teacher	Special Needs Program	Healey School	Teacher	Special Needs	3	M+0	11	1.00		\$106,196.00	\$109,116.00	
	Special Needs Program	Healey School	Teacher	Special Needs	36	M+45	11	1.00		\$117,762.00	\$120,886.00	
	Special Needs Program	Healey School	Teacher	Special Needs - RR	15	M+30	11	0.38	0.62	\$113,688.00	\$44,480.82	\$72,281.18
	Special Needs Program	Kennedy School	Teacher	k-2 lifeskills	9	M+0	11	1.00		\$106,196.00	\$109,116.00	
	Special Needs Program	Kennedy School	Teacher	Resource Room	30	M+60	11	1.00		\$119,100.00	\$122,268.00	
	Special Needs Program	Kennedy School	Teacher/SKIP	Special Needs	17 3	M+0 M+0	11 4	1.00 1.00		\$108,096.00 \$68,692.00	\$111,016.00	
	Special Needs Program Special Needs Program	Kennedy School Kennedy School	Teacher Teacher	Special Needs Special Needs	<u> </u>	M+15	4	1.00		\$68,692.00 \$98,572.00	\$74,504.00 \$111,052.00	
	Special Needs Program	Kennedy School	Teacher	Special Needs SEEK	2	M+0	11	1.00		\$106,196.00	\$109,116.00	
	Special Needs Program	Kennedy School	Teacher/SEEK	Special Needs SEEK	10	M+0	2	1.00		\$61,059.00	\$66,660.00	
	Special Needs Program	Kennedy School	Teacher	Special Needs, R. R.	10	M+0	7	1.00		\$117,762.00	\$86,269.00	
	Special Needs Program	S. H. S.	Teacher	Autism/Resource Rm	5	M+0	6	1.00		\$86,697.00	\$93,537.00	
	Special Needs Program	S. H. S.	Teacher	Spec Needs/Math Resource	4	M+15	11	1.00		\$108,080.00	\$111,052.00	
	Special Needs Program	S. H. S.	Teacher	Special Needs	8	M+75	11	1.00		\$116,848.00	\$120,061.00	
STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs	4	M+0	10	1.00		\$92,233.00	\$99,433.00	
	Special Needs Program	S. H. S.	Teacher	Special Needs RR HIST/S.S.	2	M+0	11	1.00		\$106,196.00	\$109,116.00	
	Special Needs Program	S. H. S.	Teacher	Special Needs RR/SCIENCE	6	M+15	11	1.00		\$108,080.00	\$111,052.00	
	Special Needs Program	S. H. S.	Teacher	Special Needs Transition	7	M+60	8	1.00		\$93,276.00	\$100,020.00	
	Special Needs Program	S. H. S.	Teacher	Special Needs/Resource	5	B+0	6	1.00		\$70,418.00	\$75,987.00	
	Special Needs Program	S. H. S.	Teacher	Special Needs/Resource Math	1	M+0	7	1.00		\$80,145.00	\$86,269.00	
	Special Needs Program	S. H. S.	Teacher	Special Needs: SHIP	10	M+15	11	1.00		\$108,080.00	\$111,052.00	
	Special Needs Program	S. H. S.	Teacher	Special Needs; Life Skills	4	M+0	9	1.00		\$87,777.00	\$94,769.00	
STA Teacher		6 H 6										
STA Teacher STA Teacher	Special Needs Program	S. H. S.	Teacher	Special Needs; Life Skills	2	M+0	4	1.00	1.00	\$68,692.00	\$74,504.00	670 435 55
STA Teacher STA Teacher STA Teacher		S. H. S. S. H. S. S. H. S.	Teacher Teacher Teacher	Special Needs; Life Skills SPED Humanities & Inclusion SPED RR	2 2 2	M+0 M+0 M+0	4 5 11	1.00	1.00	\$68,692.00 \$72,510.00 \$106,196.00	\$74,504.00 \$109,116.00	\$78,425.00

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STA Para Special Needs Program S. H. S. Paraprofessional Special Needs 1 M+0 2 1.00 \$43,810.00 \$45,529. STA Para Special Needs Program S. H. S. Paraprofessional Special Needs / LIFE SKILLS 1 HQ 2 1.00 \$36,600.00 \$38,121. STA Para Special Needs Program S. H. S. Path Para Educator Special Needs / PATH 1 B+0 2 1.00 \$40,720.00 \$42,354.	
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SEU Para 208 Special Needs / Shi De Shi S. H. S. Paraprofessional Special Needs / Shi P 3 B+0 4 1.00 \$47,778.00 \$49,268.	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
STA Para	Special Needs Program	S. H. S.	Paraprofessional	Special Needs / Transition	36	B+0	9	1.00	GRANTFIE	\$46,490.00	\$47,708.00	Salary
SEU Para 208	Special Needs Program	S. H. S.	Paraprofessional	Special Needs SHIP	2	B+0	3	1.00		\$46,793.00	\$48,666.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM		B+0	1	1.00		\$46,208.00	\$47,463.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM		B+0	1	1.00		\$46,208.00	\$47,463.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom	1	B+0	2	1.00		\$46,208.00	\$48,065.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom	1	M+0	2	1.00		\$49,720.00	\$51,673.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	AIM Classroom	1	B+0	2	1.00		\$46,208.00	\$48,065.00	
SEU Para 208 SEU Para 208	Special Needs Program	W. H. C. I. S. W. H. C. I. S.	Paraprofessional	AIM Classroom AIM K1 Gr 2/3	1	AA B+0	2	1.00 1.00		\$43,866.00	\$45,659.00	
SEU Para 208	Special Needs Program Special Needs Program	W. H. C. I. S.	Paraprofessional Paraprofessional	ASD Classroom	3	HQ.	4	1.00		\$46,208.00 \$42,696.00	\$47,463.00 \$44,456.00	
STA Para	Special Needs Program	W. H. C. I. S.	Paraprofessional	ASD Classroom	8	M+0	9	1.00		\$47,915.00	\$49,733.00	
STA Para	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs	5	HQ	6	1.00		\$38,660.00	\$40,737.00	
STA Para	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs	25	HQ	9	1.00		\$42,220.00	\$43,475.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional (Floater)	Special Needs - AIM	3	AA	4		1.00	\$45,037.00		\$46,862.00
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs AIM	1	HQ	2	0.13	0.87	\$41,525.00	\$5,497.51	\$37,755.49
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs ASD	1	HQ	2	1.00		\$41,525.00	\$43,253.00	
STA Para	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs Autism	5	M+0	6	1.00		\$45,870.00	\$48,145.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs/ Autism	2	HQ	3	1.00		\$40,900.00	\$42,696.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs/ Autism		B+0	1	1.00		\$42,696.00	\$47,463.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs/Autism	1	B+0	1	0.13	0.87	\$41,525.00	\$5,359.40	\$37,292.60
SEU Para 208 STA Para	Special Needs Program Special Needs Program	W. H. C. I. S. W. H. C. I. S.	Paraprofessional Paraprofessional	Special Needs/Autism Special Needs/autism	1 6	HQ B+0	2	1.00 0.15	0.85	\$41,525.00 \$43,795.00	\$43,253.00 \$7,016.24	\$38,483.76
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Special Needs/Autism	2	B+0 B+0	3	1.00	0.85	\$46,793.00	\$48,666.00	\$38,463.70
STA Para	Special Needs Program	W. H. C. I. S.	Paraprofessional	SPED	5	B+0	6	1.00		\$42,780.00	\$44,970.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional	Sped Autism (ASD)		B+0	1	1.00		\$46,208.00	\$47,463.00	
SEU Para 208	Special Needs Program	W. H. C. I. S.	Paraprofessional		2	AA	3	1.00		\$44,452.00	\$46,260.00	
STA Para	Special Needs Program	W. S. N. S.	Paraprofessional	Special Needs	16	B+0	9	1.00		\$46,190.00	\$47,408.00	
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpreting & Translating	21			1.00		\$54,392.00	\$54,392.00	
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpreting & Translating	5			1.00		\$59,952.45	\$59,952.45	
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator (Spanish)	Interpreting & Translating				0.40		\$26,383.00	\$26,383.00	
Nonunion	Special Needs Program	Evaluation Ctr.	SPED Translator	Interpretor & Translator				1.00	µ]	\$54,392.00	\$54,392.00	
STA Teacher	Special Needs Program		Summer Program	Special Needs					0.60	\$139,778.00		\$130,500.00
Sundry Item	Special Needs Program	Next Marca / Full Circle	Bus Monitors	Special Needs	22	14:20		1.00		\$40,000.00	\$46,500.00	
Nonunion SEU Teacher 203	Next Wave / Full Circle Altern Next Wave / Full Circle Altern		Principal Dean of Students	Special Needs	23 11	M+30 M+0	11	1.00 1.00		\$162,472.00 \$117,162.00	\$162,472.00 \$121,934.00	
AFSCME Clerical 42	Next Wave / Full Circle Altern		Head Clerk 1 - 205	Special Needs clerical office	2	IVI+U	4	1.00		\$53,535.49	\$56,648.23	
STA Teacher	Next Wave / Full Circle Altern		Teacher/Counselor	Special Needs (Math)	8	M+15	11	1.00	1.00	\$108,080.00	\$50,040.25	\$111,052.00
STA Teacher	Next Wave / Full Circle Altern		Teacher/Counselor	Special Needs; ELA	9	M+15	11		1.00	\$98,572.00		\$111,052.00
STA Teacher	Next Wave / Full Circle Altern		Teacher/Counselor	Special Needs; ELA	11	M+0	11		1.00	\$107,746.00		\$110,666.00
STA Teacher	Next Wave / Full Circle Altern	Full Circle	Teacher/Counselor	Special Needs; History	25	M+60	11		1.00	\$117,750.00		\$120,918.00
STA Teacher	Next Wave / Full Circle Altern	Full Circle	Teacher/Counselor	Special Needs; History	2	M+0	10		1.00	\$92,233.00		\$99,433.00
STA Teacher	Next Wave / Full Circle Altern		Teacher/Counselor	Special Needs; Science	7	M+30	10		1.00	\$97,488.00	Ļ	\$105,394.00
STA Teacher	Next Wave / Full Circle Altern		Teacher/Counselor	Special Needs; Science	5	M+45	11	1.00	<u> </u>	\$113,612.00	\$116,736.00	
STA Teacher	Next Wave / Full Circle Altern		Instr Coach & Co-Ldr Designer		13	M+0	11		1.00	\$107,746.00	⊦ ∤	\$110,666.00
STA Teacher	Next Wave / Full Circle Altern		Teacher/Counselor	Special Needs (6-8)	25	M+30	11		1.00	\$114,338.00		\$117,412.00
STA Teacher STA Teacher	Next Wave / Full Circle Altern Next Wave / Full Circle Altern		Teacher/Counselor Teacher/Counselor	Special Needs - (6-8) Special Needs (6-8)	32 16	M+60 M+60	11 11		1.00 1.00	\$119,100.00 \$117,100.00	·	\$122,268.00 \$120,268.00
STA Teacher	Next Wave / Full Circle Altern		Teacher/Counselor	Special Needs (6-8)	36	M+60	11		1.00	\$119,350.00	ł	\$122,518.00
STA Teacher	Next Wave / Full Circle Altern		Teacher/Counselor	Special Needs (6-8)	24	M+60	11	1	1.00	\$117,750.00		\$120,918.00
STA Teacher	Next Wave / Full Circle Altern		Adjustment Counselor	Special Needs	5	M+30	10		1.00	\$97,688.00		\$105,594.00
STA Teacher	Next Wave / Full Circle Altern		Clinical Coordinator	Special Needs	9	M+60	11		1.00	\$115,400.00		\$118,568.00
STA Teacher	Next Wave / Full Circle Altern	Next Wave / Full Circle	College & Career Support Counselor	Counselor	7	M+30	11		1.00	\$111,788.00		\$114,862.00
Nonunion	Next Wave / Full Circle Altern	Next Wave / Full Circle	Comm Engagement Spec 185 days					1.00	ļ]	\$50,000.00	\$50,000.00	
STA Teacher	Next Wave / Full Circle Altern		Crisis Counselor	Special Needs	2	M+0	5	1.00		\$72,710.00	\$78,625.00	
STA Para	Next Wave / Full Circle Altern		Paraprofessional	Special Needs	1	M+0	2		1.00	\$43,810.00	<u> </u>	\$45,529.00
Nonunion 21	Next Wave / Full Circle Altern		Building Substitute		1			1.00	ļ/	\$27,000.00	\$27,000.00	
Nonunion	SCHOOL HEALTH SERVICES	District Wide	School Health Services Director		2			1.00	1.00	\$147,504.24	\$147,504.24	ć72.000.00
Nonunion Nonunion	SCHOOL HEALTH SERVICES SCHOOL HEALTH SERVICES	District Wide District Wide	Health Coordinator (Bilingual) Health Services Assistant		1	-		1.00	1.00	\$72,800.00 \$50,000.00	\$50,000.00	\$72,800.00
	SCHOOL HEALTH SERVICES	District Wide	Nurse		7	BSN	10	1.00	ł	\$96,027.00	\$101,381.00	
	SCHOOL HEALTH SERVICES	District Wide	Nurse		20	MSN / BCSN	10	1.00		\$109,083.00	\$114,283.00	
	SCHOOL HEALTH SERVICES	District Wide	Nurse		12	MSN / BCSN	11	1.00		\$106,129.00	\$113,633.00	
	SCHOOL HEALTH SERVICES	District Wide	Nurse		5	MSN / BCSN	6	1.00		\$94,167.00	\$99,333.00	
	SCHOOL HEALTH SERVICES	District Wide	Nurse		9	BSN	10	1.00	l – – I	\$96,027.00	\$101,381.00	
	SCHOOL HEALTH SERVICES	District Wide	Nurse		26	MSN / BCSN	11	1.00		\$111,083.00	\$116,633.00	
SMEA UNIT C NURSE		District Wide	Nurse		13	BSN	11	1.00		\$98,668.00	\$105,754.00	
CNAFA LINUT C NUIDCE	SCHOOL HEALTH SERVICES	District Wide	Nurse		11	MSN / BCSN	11	1.00		\$107,629.00	\$113,583.00	
								1 00		\$97,527.00	¢102.001.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse		7	BSN	10	1.00	Li		\$102,881.00	
SMEA UNIT C NURSE SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES SCHOOL HEALTH SERVICES SCHOOL HEALTH SERVICES	District Wide District Wide District Wide	Nurse Nurse Nurse		7 2 20	BSN ASN / NCSN ASN / BCSN	10 5 11	1.00 1.00 1.00	<u> </u>	\$97,527.00 \$92,667.00 \$112,583.00	\$102,881.00 \$95,215.00 \$117,783.00	

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	Healey School	Nurse		15	MSN / BCSN	11	1.00	GIGANTITE	\$107,629.00	\$115,483.00	Sulary
	SCHOOL HEALTH SERVICES	District Wide	Nurse	SKIP	1	BSN	2	1.00		\$72,918.00	\$77,939.00	
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse (Floater)		2	BSN	4	1.00		\$86,666.80	\$92,367.00	[
SMEA UNIT C NURSE	SCHOOL HEALTH SERVICES	District Wide	Nurse (Floater)		2	BSN	4	1.00		\$88,166.80	\$93,867.00	
	SCHOOL HEALTH SERVICES	District Wide	Nurse (Floater)		1	BSN	4	1.00		\$86,666.80	\$92,367.00	ļ
		District Wide	Nurse (Floater)		1	MSN / BCSN	2	1.00		\$83,137.00	\$87,773.00	i
	SCHOOL HEALTH SERVICES	District Wide	Nurse (Floater)	SHIP PROGRAM	3	MSN / NCSN	4	1.00		\$87,773.00	\$92,667.00	
SAA	SCALE	SCALE	Director of Continuing Education	Adult & Continuing Ed.	1	M+30	1	1.00	1.00	\$133,365.00	\$133,365.00	6103 OFC OF
UAW PA UAW PA	SCALE SCALE	SCALE SCALE	Program Administrator Program Administrator	Continuing Education Continuing Education	3	M+0 M+0	7		1.00	\$98,090.23 \$102,054.11		\$103,056.05 \$103,056.05
STA SCALE EDU	SCALE	SCALE	Computer Operator	Continuing Education	5	WITO	, 1		1.00	\$41,631.00		\$54,916.00
AFSCME Clerical	SCALE	SCALE	Head Clerk 1 - Full Year	Continuing Education	6		7	0.46	0.54	\$72,024.50	\$34,968.06	\$41,372.94
AFSCME Clerical	SCALE	SCALE	Principal Clerk 2	Continuing Education	2		4	0.64	0.36	\$62,693.00	\$42,402.12	\$23,462.88
AFSCME Clerical	SCALE	SCALE	Senior Clerk 2 - Full Year	Continuing Education	1		3	0.68	0.32	\$47,258.00	\$36,966.81	\$17,506.69
STA SCALE EDU	SCALE	SCALE	FT Counselor	Continuing Education	16	B+0	11		1.00	\$73,688.00		\$82,133.19
STA SCALE EDU	SCALE	SCALE	FT Counselor	Continuing Education		MA	11		1.00	\$79,527.00		\$86,479.09
STA SCALE EDU	SCALE	SCALE	FT Teacher	Continuing Education		B+0	11		1.00	\$79,527.00	I	\$82,133.19
STA SCALE EDU	SCALE	SCALE	FT Teacher	Continuing Education		M+0	6		1.00	\$79,527.00		\$65,159.40
STA SCALE EDU	SCALE	SCALE	PT ABE Counselor	Continuing Education	2	M+0	3		0.30	\$16,623.60		\$17,039.19
Nonunion	SCALE	SCALE	PTADP	Continuing Education	-			0.50		\$30,720.00	\$30,720.00	
STA SCALE EDU	SCALE	SCALE	PT ADP Assessor (rate of PT Tchr)	Continuing Education	6	MA	8	0.38		\$37,611.60	\$38,552.00	
STA SCALE EDU	SCALE	SCALE	PT Chief Examiner	Continuing Education		M+0	8	0.21		\$15,045.00	\$15,421.00	
STA SCALE EDU STA SCALE EDU	SCALE	SCALE	PT Chief Examiner of Assessments	Continuing Education		M+0	8	0.21		┟────┤	\$15,421.00	
STA SCALE EDU STA SCALE EDU	SCALE SCALE	SCALE SCALE	PT Chief Examiner of Assessments PT Chief of Assessments PM	Continuing Education		M+0 MA	8	0.21 0.38		\$37,611.60	\$15,421.00 \$19,938.24	I
STA SCALE EDU	SCALE	SCALE	PT Chief of Assessments PWI PT Clerical Aide	Continuing Education		1 1	7	0.38	0.20		\$19,938.24	¢6 351 04
STA SCALE EDU	SCALE	SCALE	PT Computer Operator	Continuing Education		AA	1		0.30	\$9,543.00 \$5,915.00		\$6,251.04 \$6,062.88
STA SCALE EDU	SCALE	SCALE	PT Computer Operator	Continuing Education Continuing Education		B+0	8		1.00	\$12,657.75		\$12,974.19
STA SCALE EDU	SCALE	SCALE	PT Counselor PT Counselor	Continuing Education		M+0	2		0.19	\$10,164.00		\$10,418.10
STA SCALE EDU	SCALE	SCALE	PT ELL Counselor	Continuing Education	1	M+0	8		0.20	\$13,501.60		\$13,839.14
STA SCALE EDU	SCALE	SCALE	PT ELL Level 3 Teacher	Continuing Education	1	M+0	8		0.19	\$12,657.75		\$12,974.19
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	-	B+0	8		0.28	\$29,464.82		\$22,638.00
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	26	MA	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education		M+0	8		0.19	\$11,093.25		\$11,370.58
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	29	MA	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education		MA	6		0.53	\$29,464.82		\$17,930.00
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	4	MA	8	0.20		\$8,874.60	\$9,096.00	1
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	25	MA	8		0.19	\$12,657.75		\$12,974.19
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	15	MA	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT Teacher	Eng-Intesive ASD 3 AM	29	MA	8		0.15			\$16,312.52
STA SCALE EDU	SCALE	SCALE	PT Teacher	ELL ASD LEVEL 3 AM		MA	8		0.23			\$24,063.50
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education	2	MA	8		0.28	\$18,564.70		\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education		MA	6	0.24	0.53	\$29,464.82	¢15 421 00	\$30,201.44
STA SCALE EDU	SCALE	SCALE	PT Teacher	Spanish HSE Rding & Writing	2	M+0	8	0.21	0.20	\$15,045.00	\$15,421.00	612 074 10
STA SCALE EDU STA SCALE EDU	SCALE SCALE	SCALE SCALE	PT Teacher PT Teacher	Continuing Education	2	MA MA	8		0.20	\$12,657.75 \$12,657.75		\$12,974.19 \$12,974.19
STA SCALE EDU	SCALE	SCALE	PT Teacher	Continuing Education Continuing Education	2	IVIA	0		1.00	\$79,527.00		\$28,977.52
STA SCALE EDU	SCALE	SCALE	PT Teacher (AM)	Continuing Education	1	M+0	8		0.19	\$12,657.00		\$12,973.43
STA SCALE EDU	SCALE	SCALE	PT Teacher (AM)	Continuing Education	2	M+0	8		0.13	\$18,564.70		\$19,028.82
STA SCALE EDU	SCALE	SCALE	PT Teacher (PM)	Continuing Education	-	B+0	8		0.19	\$12,657.75	ł	\$15,184.34
STA SCALE EDU	SCALE	SCALE	Staff Development	Continuing Education	l		-			\$52,306.00		\$52,306.00
STA SCALE EDU	SCALE	SCALE	Substitutes	Continuing Education						\$20,000.00		\$20,000.00
Nonunion	Community Schools Program	Community Schools	Community Education Admin.		19	M+0			1.00	\$147,500.00		\$147,500.00
Nonunion	Community Schools Program	Community Schools	Assist. Director		5				1.00	\$107,000.00		\$107,000.00
Nonunion	Community Schools Program		OST Social Worker (Clinical Consultant)		4				1.00	\$95,000.00		\$95,000.00
Nonunion	Community Schools Program	1	Student Services Coord.		13				1.00	\$95,000.00	I	\$95,000.00
AFSCME Clerical	Community Schools Program		Principal Account Clerk 2		6		7		1.00	\$67,594.50	I	\$70,634.00
AFSCME Clerical	Community Schools Program		Principal Clerk 2- Full Year		2		4		1.00	\$62,693.00		\$65,865.00
AFSCME Clerical	Community Schools Program	1	Senior Clerk 2 - Full Year	+	3		4		1.00	\$54,766.00		\$57,395.00
Nonunion	Community Schools Program		OST Assistant Site Director		8	┥──┤			1.00	\$50,000.00		\$50,000.00
Nonunion	Community Schools Program		OST Assistant Site Director						1.00	\$50,000.00		\$50,000.00
Nonunion	Community Schools Program		OST Assistant Site Director						1.00	\$50,000.00		\$50,000.00
Nonunion	Community Schools Program Community Schools Program		OST Assistant Site Director OST Assistant Site Director		2				1.00 1.00	\$50,000.00 \$50,000.00		\$50,000.00 \$50,000.00
Nonunion Nonunion	Community Schools Program		OST Assistant Site Director		1				1.00	\$50,000.00		\$50,000.00
Nonunion	Community Schools Program		OST Assistant Site Director		1	+ +			1.00	\$50,000.00		\$50,000.00
Nonunion	Community Schools Program		OST Site Director		1				1.00	\$77,000.00		\$77,000.00
	Community Schools Program		OST Site Director		4				1.00	\$77,000.00		\$77,000.00
Nonunion				1					1.00	γ <i>1</i> ,000.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Nonunion Nonunion	, ,				4				1.00	\$77 000 00		\$77 000 00
Nonunion Nonunion Nonunion	Community Schools Program Community Schools Program	E. S. C. S.	OST Site Director OST Site Director		4				1.00 1.00	\$77,000.00 \$77,000.00		\$77,000.00 \$77,000.00

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA	Budget Grant
					Years	Lane	Step	INST FTE	GRANT FTE	Year \$	INST Salary	Salary
Nonunion Nonunion	Community Schools Program Community Schools Program		OST Site Director OST Site Director	SPECIAL NEEDS	1 2				1.00	\$77,000.00 \$77,000.00		\$77,000.00 \$77,000.00
Nonunion	Community Schools Program		OST Site Director		19				1.00	\$77,000.00		\$77,000.00
Nonunion	Community Schools Program		PT After Sch Therapeutic Spec		1				0.40	\$14,535.00		\$14,535.00
Nonunion	Community Schools Program	Brown School	PT After Sch Therapeutic Spec						0.40	\$14,971.05		\$14,971.05
Nonunion	Community Schools Program	Brown School	PT After Sch Therapeutic Spec						0.40	\$14,535.00		\$14,535.00
Nonunion	Community Schools Program	Capuano E. C. Ctr.	PT After Sch Therapeutic Spec						0.40	\$14,535.00		\$14,535.00
Nonunion	Community Schools Program	Kennedy	PT After Sch Therapeutic Spec		1				0.40	\$14,535.00 \$14,535.00		\$14,535.00 \$14,535.00
Nonunion Nonunion	Community Schools Program Community Schools Program	Kennedy W.S.N.S.	PT After Sch Therapeutic Spec PT After Sch Therapeutic Spec		1				0.40	\$14,535.00		\$14,971.05
Nonunion	Community Schools Program	WHCS	PT After Sch Therapeutic Spec		1				0.40	\$14,971.05		\$14,971.05
Nonunion	Community Schools Program	Community Schools	PT Clerical Substitute		6				0.50	\$20,892.97		\$20,892.97
Nonunion	Community Schools Program	Brown	Substitute Teacher						0.50	\$15,111.97		\$15,111.97
Nonunion	Community Schools Program		Substitute Teacher						0.50	\$15,111.97		\$15,111.97
Nonunion	Community Schools Program Community Schools Program	ROUTE	Van Driver		7		3		0.50	\$13,410.33		\$13,410.33
UAW CS UAW CS	Community Schools Program	BROWN BROWN	Ass't Teacher Ass't Teacher		3	HS HS	3		0.50	\$17,803.50 \$17,803.50		\$18,437.25 \$18,437.25
UAW CS	Community Schools Program	BROWN	Ass't Teacher		5	110			0.50	\$20,397.00		\$20,807.00
UAW CS	Community School Programs		Ass't Teacher		1	HS	2		0.50	\$17,618.25		\$18,252.00
UAW CS	Community Schools Program	W. S. N. S.	Asst Teacher	Middle School Prg	1	HS	2		0.50	\$12,875.00		\$18,252.00
UAW CS	Community Schools Program		Asst Teacher	Middle School Prg		AA	1		0.50	\$15,503.00		\$18,008.25
UAW CS	Community Schools Program		Ass't Teacher		-	B+0	1		0.50	\$11,492.30		\$15,502.50
UAW CS UAW CS	Community Schools Program	Argenziano	Ass't Teacher Ass't Teacher		3	HS HS	2		0.50	\$17,189.25		\$17,803.50 \$18,057.00
UAW CS	Community Schools Program Community Schools Program		Ass't Teacher Ass't Teacher		1	HS HS	2		0.50	\$17,853.16		\$18,057.00 \$18,252.00
UAW CS	Community Schools Program		Ass't Teacher		-	HS	1		0.50	\$17,569.50		\$16,853.20
UAW CS	Community Schools Program		Ass't Teacher		1	HS	2		0.50	\$17,618.25		\$18,252.00
UAW CS	Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher			AA	1		0.50	\$18,008.25		\$18,456.75
UAW CS	Community Schools Program		Ass't Teacher		2	B+0	1		0.50	\$17,608.50		\$17,959.50
UAW CS	Community Schools Program		Ass't Teacher		26	HS	5		0.50	\$21,196.50		\$21,723.00
UAW CS	Community Schools Program	Capuano E. C. Ctr.	Ass't Teacher		4	B+0	4		0.50	\$20,455.50		\$21,489.00
UAW CS UAW CS	Community Schools Program Community Schools Program		Ass't Teacher Ass't Teacher		20	B+0 M+0	1		0.50	\$17,608.50 \$29,458.00		\$17,959.50 \$30,043.00
UAW CS	Community Schools Program		Ass't Teacher		5	B+0	3		0.50	\$20,260.50		\$20,962.50
UAW CS	Community Schools Program	DW	Ass't Teacher						0.50	\$15,815.00		\$22,932.00
UAW CS	Community Schools Program	E. S. C. S.	Ass't Teacher			HS	1		0.50	\$15,834.00		\$18,057.00
UAW CS	Community Schools Program		Ass't Teacher						0.50	\$15,025.00		\$18,057.00
UAW CS	Community Schools Program	E. S. C. S.	Ass't Teacher			B+0	1		0.50	\$15,834.00		\$16,760.00
UAW CS UAW CS	Community Schools Program Community Schools Program		Ass't Teacher Ass't Teacher		2	HS	3		0.50	\$20,777.25 \$17,803.50		\$21,196.50 \$18,437.25
UAW CS	Community Schools Program	KENNEDY	Ass't Teacher		4	AA	3		0.50	\$18,193.50		\$18,837.00
UAW CS	Community Schools Program		Ass't Teacher			B+0	1		0.50	\$16,760.00		\$16,760.00
UAW CS	Community Schools Program	WSNS	Ass't Teacher		1	HS	2		0.50	\$17,618.25		\$18,252.00
UAW CS	Community Schools Program		Lead Teacher			B+0	1		0.70	\$28,197.00		\$29,627.00
UAW CS	Community Schools Program	ARGENZIANO	Lead Teacher		1	B+0	1		0.70	\$25,480.00		\$25,987.00
UAW CS	Community Schools Program		Lead Teacher		1	B+0	2		0.70	\$28,197.00		\$29,185.00
UAW CS UAW CS	Community Schools Program Community Schools Program	Argenziano School BROWN	Lead Teacher Lead Teacher		27	B+0 B+0	1		0.70	\$27,014.00 \$34,710.00		\$29,627.00 \$35,581.00
UAW CS	Community Schools Program		Lead Teacher		1	B+0	2		0.70	\$28,912.00		\$29,913.00
UAW CS	Community Schools Program		Lead Teacher		6	B+0	4		0.70	\$29,458.00		\$30,940.00
UAW CS	Community Schools Program	BROWN	Lead Teacher		4	AA	3		0.70	\$26,169.00		\$27,092.00
UAW CS	Community Schools Program		Lead Teacher		2	AA	3		0.50	\$19,626.75		\$20,319.00
UAW CS	Community Schools Program	BROWN	Lead Teacher	SPED		M+0	4		0.70	\$31,148.00		\$34,723.00
UAW CS UAW CS	Community Schools Program Community Schools Program		Lead Teacher Lead Teacher			B+0	1		0.70	\$25,553.00 \$26,185.00		\$25,480.00 \$26,185.00
UAW CS	Community Schools Program		Lead Teacher	SMILE		AA	1		0.70	\$26,185.00 \$27,083.00		\$26,546.00
UAW CS	Community Schools Program		Lead Teacher	SINCE	18	M+0	5		0.70	\$33,761.00		\$34,606.00
UAW CS	Community Schools Program		Lead Teacher	SMILE	5	AA	4		0.70	\$25,779.00		\$27,092.00
UAW CS	Community Schools Program		Lead Teacher		9	B+0	4		0.50	\$22,639.50		\$23,205.00
UAW CS	Community Schools Program		Lead Teacher		29	HS	5		0.70	\$30,420.00		\$31,174.00
UAW CS	Community Schools Program		Lead Teacher		22	B+0	5		0.70	\$33,267.00		\$34,099.00
UAW CS UAW CS	Community Schools Program Community Schools Program		Lead Teacher Lead Teacher (SPED)		1	AA AA	1		0.70	\$25,922.00 \$25,922.00		\$24,058.00 \$26,819.00
UAW CS	Community Schools Program		Lead Teacher		2	M+0	3		0.70	\$25,922.00		\$31,928.00
UAW CS	Community Schools Program		Lead Teacher		2	B+0	3		0.70	\$29,185.00		\$30,186.00
UAW CS	Community Schools Program		Lead Teacher	SMILE	1	AA	2		0.70	\$25,922.00		\$26,819.00
UAW CS	Community Schools Program	HEALEY	Lead Teacher	SMILE		B+0	1		0.70	\$25,922.00		\$29,627.00
UAW CS	Community Schools Program		Lead Teacher		2	B+0	3		0.70	\$29,185.00		\$30,186.00
UAW CS	Community Schools Program		Lead Teacher		1	AA	2		0.70	\$25,922.00		\$26,819.00
UAW CS	Community Schools Program Community Schools Program		Lead Teacher		1	B+0	2		0.70	\$28,912.00		\$29,913.00
UAW CS	Community schools Program	REINNEUT	Lead Teacher	1	2	B+0	3	I	0.70	\$29,185.00		\$30,186.00

BMXCH Semanth factor Symme Field SY Lab Table Symme Field SY Lab Table SY A A A A B BLABOS BLABOS MXCH Semanth factor Symme Field SY Hard Each SYMME	Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
bpt:0Openale isolating openale jobs heads openale jobs heads 	UAW CS	Community Schools Program	KENNEDY	Lead Teacher									\$24,661.00
Intrody Controly Scott Program Notes N						1					. ,		\$19,626.75
IMACCContract, data hangedMISCord mainfor all main1.M. 2.M. 2.						10							\$25,480.00
MACCConvertiginary lange NuCLLet NormalLet No						10							
DMP GOwner Wigner WolfsLast NaverNo.11M20.380.121817DE 121DMP GControl Machine Monto, NaverMarka LawNo.11M0.310.						1							
MACSomenky kooks fragmeNote is a barboarPKAP </td <td></td> <td>\$20,114.00</td>													\$20,114.00
DAMY GDescription by ResDescription of the set of the				Lead Teacher	SMILE	2	AA	3		0.70	\$25,922.00		\$27,092.00
ImpCommunity Starts YearsImp <td></td> <td>Community Schools Program</td> <td>WSNS</td> <td>Lead Teacher</td> <td>РК</td> <td>17</td> <td>AA</td> <td>4</td> <td></td> <td></td> <td>\$27,092.00</td> <td></td> <td>\$27,768.00</td>		Community Schools Program	WSNS	Lead Teacher	РК	17	AA	4			\$27,092.00		\$27,768.00
DAMC Community Nonsynages WG L State Substate UT L <thl< th=""> L L <thl< th=""></thl<></thl<>													\$29,627.00
DMMC on Community Accoss Tragent Web (S. 1).aset Techne (MPD)SMDAndAAA								_					
DMC 5.Commute Action Segure Mo. 5. C. J.Ideal Concentry Action Segure Mo. 5. C. J.Paral TeatrParal TeatrPara Teatr <th< td=""><td></td><td>, ,</td><td></td><td></td><td>SPED</td><td></td><td></td><td></td><td></td><td></td><td>. ,</td><td></td><td>. ,</td></th<>		, ,			SPED						. ,		. ,
LAM Co.Conneutry Constant ProgenSequence Score 1. C.Y.PriA TradyrInc.Ind.I.											\$33,500.00		\$32,435.00
DAVICSCommunity Stocky Program Progr						1	B+0	2		0.50	\$20,065.50		\$20,767.50
DANCS Community Model Program Nearly Pri ANT Tracker Media School P.A. 1 9.17 200 9.52,292.2 9.53,292.2 9.	UAW CS	Community Schools Program	Capuano E. C. Ctr.	PT Ass't Teacher		1		2		0.50	\$13,160.00		\$18,651.75
DAY C. Community Model Program Prior Transform Male School Program Status 7 Status 7 <tt>Status 7 Status</tt>						1					. ,		\$18,252.00
MAYGOmmunity/basks PrigenPriority CasesPriority													
UMVCOmmunity Stock Program Wis5.Pri Ant TenderII					Middle School Prg								
UMYCS Communy Stocks regarm WASS. P Au's Traderia 1 45. 2 0.00 511,44.07 Communy Stocks regarm WASS. P Au's Traderia 1 45. 1 0.00 511,25.35 513,57.35 UMYCS Communy Stocks regarm WASS. P Au's Traderia 1 45. 1 45. 0.00 511,25.35 513,57.35 UMYCS Communy Stocks regarm WASS. P Takes Traderia 1 4.00 1 4.00 0.00 521,245.00 523,245.00													\$18,437.25
Dave Owennuty School Program WOSS Pf And Traderia Image					1				1				\$18,252.00
UAWGCommunity Schools ProgramMERNAMEPri lead fracherPri lead fracher	UAW CS			PT Ass't Teacher		4	HS	3		0.50			\$18,437.25
UAWG Community Scholp Program Piled Facher Image <						1							\$18,252.00
UAW C3 Community Schools Program Gausens E. C. IV. Fit Last Tencher I <td></td> <td>\$23,507.25</td>													\$23,507.25
UMV C3 Community Schools Program Gaganos C. C. (7.) PTLead Teacher I B=0 2 0 500 523,684.00 922,343 UAW C3 Community Schools Program Gaganos C. C. (7.) PTLead Teacher - AA 1 0.50 523,887.5 522,887.5 522,887.5 522,887.5 522,887.5 522,887.5 522,887.5 522,887.5 522,887.5 522,887.5 522,887.5 522,887.5 522,887.5 522,887.5 522,887.5 523,887.5 523,887.5 523,887.5 523,887.5 523,887.5 523,887.5 523,887.5 523,887.5 523,887.5 522,887.5 <						1							\$9,965.56
UMVCS Community Schools Program Gaguano E. C. P. P1 Lead Teacher Image: P1 Description P2 Descripti						1	-	_					
UMV C3 Community Schools Program Gaguane E. C.T. Pite ad Teacher						1							\$22,639.50
UMV C3 Community Schools Program BICS P1 Lead Teacher 1 H-0 2 0.50 S14,842.50 S14,842.50 UAW C5 Community Schools Program Really P1 Lead Teacher 1 H-0 1 0.50 S22,782.5 S23,186 UAW C5 Community Schools Program Really P1 Lead Teacher 2 H-0 1 0.50 S21,147.75 S22,631 UAW C5 Community Schools Program Really P1 Lead Teacher 1 H-0 1 0.50 S12,285.00 S22,284.00 UAW C5 Community Schools Program Really P1 Lead Teacher 1 M-0 2 0.50 S12,285.00 S22,284.00 UAW C5 Community Schools Program Really P1 Lead Teacher 1 M-0 2 0.50 S12,285.00 <		· · ·						1					\$20,114.25
UAW CS Community Schools Program Biskly File and Teacher M-0 2 0.50 S22,276,25 S23,46 UAW CS Community Schools Program Biskly File and Teacher 8-0 3 0.50 S21,148,75 S22,516 S22,326,25	UAW CS	Community Schools Program	Capuano E. C. Ctr.	PT Lead Teacher		22	B+0	5		0.50	\$24,950.25		\$25,574.25
UAW CS Community Schools Program Healery PT Lead Teacher Image of the state state of the state of the state state of the state of the state								_					\$19,685.25
UAW CS Community Schools Program Nearly PLad Teacher Piol 3 0.50 521,887.5 522,887.5 UAW CS Community Schools Program Nearly PLad Teacher Piol 1 6.50 521,884.00 521,884.00 UAW CS Community Schools Program Nearly PLad Teacher 1 M-0 2 0.50 521,884.00 522,823.00 523,327.1 UAW CS Community Schools Program Reinedy PT Lead Teacher (SPE1) 6 M-0 4 0.50 521,847.00 528,833.00 518,8						1							
UAW CS Community Schools Program Nearly P Lead Teacher Image: Community Schools Program Nearly P Lead Teacher Bed A A D						2							
UAW CS Community Schools Program Heneroy PT Lead Teacher 1 1 0+0 2 0.50 S22.1684.00 S22.320 UAW CS Community Schools Program Kennedy PT Lead Teacher (SFED) 6 M-0 4 0.50 S22.327.50 S23.327. UAW CS Community Schools Program WertS PT Lead Teacher 6 M-0 4 0.50 S18.188.00 S18.188.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>2</td><td></td><td></td><td></td><td></td><td>1 /</td><td></td><td>\$21,684.00</td></t<>						2					1 /		\$21,684.00
UAW CS Community Schools Program VertS PT Lead Teacher (SFD) 6 M-0 2 0.50 521,547.50 556,655. UAW CS Community Schools Program VertS PT Lead Teacher Image: Community Schools Program VertS State S						1							\$22,434.75
UAW CS Community Schools Program WHCS P1 Lead Teacher Image: Community Schools Program WSS P1 Lead Teacher Image: Community Schools Program WSS P1 Lead Teacher Image: Community Schools Program WSS P1 Lead Teacher SPED 2 AH 1 0.50 553,183,00 553,230		Community Schools Program	Kennedy	PT Lead Teacher		1		2					\$23,721.75
UAW CS Community Schools Program WHCS PT Lead Teacher Image: Community Schools Program WSS PT Lead Teacher Status Status Status Status UAW CS Community Schools Program WSS PT Lead Teacher Image: Community Schools Program WSS Status Status <t< td=""><td></td><td></td><td></td><td></td><td></td><td>6</td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$26,695.50</td></t<>						6							\$26,695.50
UAW CS Community Schools Program WHCS PT Lead Teacher Image: Community Schools Program WSNS PT Lead Teacher SPED 2 8-0 1 0.50 S121.80.0 S222.83 UAW CS Community Schools Program WSNS PT Lead Teacher SPED 2 8-0 3 0.50 S22.883.76 S22.833 S22.83													\$18,183.00
UAW CS Community Schools Program WSNS PT Lead Teacher Image: Community Schools Program VSNS PT Lead Teacher SPED 2 B+0 3 0.50 5517.950 5522.263 UAW CS Community Schools Program VSNS PT Lead Teacher SPED 2 B+0 3 0.50 5517.950 5522.83 UAW CS Community Schools Program VSNS PT Lead Teacher SPED 2 B+0 3 0.50 5517.822 5516.614 Nonunion Community Schools Program Teoms School Comm Sch Prog Substitute 1 0.50 516.932.28 516.632 Nonunion Community Schools Program Teoms School Door Monitor 1 0.50 516.932.28 516.032 Nonunion Community Schools Program Teoms School Door Monitor 2 0.40 516.932.28 516.932 Nonunion Community Schools Program Teoms Door Monitor 2 0.40 516.932.16 516.932 Nonunion Community Schools Program Kennedy Door Monitor 1													
UAW CS Community Schools Program (WSNS PT Lead Teacher SPED 2 8-0 3 0.50 517,395.30 518,320 UAW CS Community Schools Program (WSNS PT Lead Teacher SPED 2 8-0 3 0.50 521,888.75 522,633 UAW CS Community Schools Program (S. S. C. S. Comm Sch Prog Substitute 5 0.50 516,513.32 516,513.33 516,513.33 516,513.33 516,513.33 516,513.33 516,513.33 516,513.35 516,513.35 516,513.35 516,513.35 516,513.35							-						\$22,220.25
UAW CS Community Schools Program WSMS PT Lead Teacher In HS 1 O.50 \$16,282,25 \$16,612 \$16,512,35 \$15,513,35								1					\$18,320.25
Instrument Community Schools Program E.S. C. S. Comm Sch Prog Substitute 5 0 0.50 \$316,513.25 \$156,032.28 \$156,03 \$156,03 \$15	UAW CS	Community Schools Program	WSNS	PT Lead Teacher	SPED	2	B+0	3		0.50	\$21,888.75		\$22,639.50
Inonunion Community Schools Program Community Schools Program Community Schools Program Status Nonunion Comm							HS	1					\$16,614.00
Instrument Community Schools Program Bown School Door Monitor 1 0.50 \$4,822.65 \$4,822.51 Nonunion Community Schools Program E.S. C. St. Door Monitor 2 0.40 \$15,342.08 \$15,342. Nonunion Community Schools Program Esenedy Door Monitor 2 0.40 \$15,342.08 \$15,342. Nonunion Community Schools Program Kennedy Door Monitor 2 0.40 \$10,766.70 \$10						-							\$16,513.25
Nonunion Community Schools Program Equation 2 0.0.0 \$10,579.20 \$10,579.20 Nonunion Community Schools Program E.S. C.S. Door Monitor 2 0.0.0 \$15,342.08 \$35,342. Nonunion Community Schools Program Kennedy Door Monitor 0 0.0.0 \$15,342.08 \$35,342. Nonunion Community Schools Program Kennedy Door Monitor 0 0.0.0 \$10,633.91 \$10,633.91 Nonunion Community Schools Program Kennedy Door Monitor / HS Helper 0 0.40 \$9,348.91 \$9,348. Nonunion Community Schools Program Kennedy Door Monitor / HS Helper 1 0.40 \$9,348.91 \$9,348. Nonunion Community Schools Program Kennedy Door Monitor / HS Helper 1 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program Kennedy Door Monitor / HS Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program Kennedy Door Monitor / HS Helper 2 0.40 \$9,228.60 \$9,228.													
Nonunion Community Schools Program E.S.C.S. Door Monitor 2 Image: Community Schools Program Kennedy Door Monitor S13,342 Nonunion Community Schools Program Kennedy Door Monitor / B Image: Community Schools Program Kennedy Door Monitor / B Image: Community Schools Program Kennedy Door Monitor / B Image: Community Schools Program Kennedy Door Monitor / B Image: Community Schools Program Kennedy Door Monitor / B S19,342 Nonunion Community Schools Program Kennedy Door Monitor / B Image: Community Schools Program Kennedy Door Monitor / B S19,348 S19,348 S19,348 Nonunion Community Schools Program Kennedy Door Monitor / B Piper Image: Community Schools Program Kennedy Door Monitor / B S19,348 S19,342 S10,342 S10,400 S					1	1	1	-					\$10,579.20
Nonunion Community Schools Program Kennedy Door Monitor S10,633.91		,											\$15,342.08
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Nonunion Community Schools Program Kennedy Door Monitor / HS Helper 1 0.40 \$9,348.91 \$9,348.91 Nonunion Community Schools Program Kennedy Door Monitor / HS Helper 1 0.40 \$9,348.91 \$9,328.60 \$9,		, ,											\$7,168.00
Nonunion Community Schools Program Kennedy Door Monitor / HS Helper 1 0.40 \$9,348.91 \$9,348. Nonunion Community Schools Program Kennedy Door Monitor / HS Helper 0.40 \$9,165.60 \$9,165. Nonunion Community Schools Program Argenziano High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program Argenziano High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program Argenziano High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E.S. C. S. High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E.S. C. S. High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E.S. C. S. High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E.S. C.						<u> </u>	ł						\$10,766.70
Nonunion Community Schools Program Kennedy Door Monitor / HS Helper Image: Community Schools Program Argenziano High School Helper 2 0.40 \$9,165.60 \$9,228. Nonunion Community Schools Program Argenziano High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program Argenziano High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program Argenziano High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E.S. C. S. High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E.S. C. S. High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E.S. C. S. High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E.S. C. S. High School Helper 2 0.40 \$9,228.60													
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NonunionCommunity Schools ProgramArgenzianoHigh School Helper20.40\$9,228.60\$9,228.NonunionCommunity Schools ProgramE.S. C. S.High School Helper10.40\$9,228.60\$9,228.NonunionCommunity Schools ProgramE.S. C. S.High School Helper20.40\$9,228.60\$9,228.NonunionCommunity Schools ProgramE.S. C. S.High School Helper50.40\$9,228.60\$9,228.NonunionCommunity Schools ProgramE.S. C. S.High School Helper50.40\$9,228.60\$9,228.NonunionCommunity Schools ProgramE.S. C. S.High School Helper20.40\$9,228.60\$9,228.NonunionCommunity Schools ProgramE.S. C. S.High School Helper50.40\$9,228.60\$9,228.NonunionCommunity Schools ProgramE.S. C. S.High School Helper50.40\$9,228.60\$9,228.NonunionCommunity Schools ProgramE. S. C. S.High School Helper50.40\$9,228.60\$9,228.NonunionCommunity Schools ProgramE. S. C. S.Hi						2	1		1				\$9,228.60
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Nonunion Community Schools Program E. S. C. S. High School Helper 5 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E. S. C. S. High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E. S. C. S. High School Helper 4 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E. S. C. S. High School Helper 4 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E. S. C. S. High School Helper 2 0.10 \$9,228.60 \$9,228. Nonunion Community Schools Program E. S. C. S. High School Helper 5 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E. S. C. S. High School Helper 5 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E. S. C. S. High School Helper 5 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$9,228.60</td>				· · · · · · · · · · · · · · · · · · ·									\$9,228.60
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Nonunion Community Schools Program E. S. C. S. High School Helper 4 0.40 \$9,228.60 \$9,228.00 <td></td>													
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Nonunion Community Schools Program E. S. C. S. High School Helper 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program E. S. C. S. High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program Heley High School Helper 2 0.40 \$9,228.60 \$9,228.		Community Schools Program	E. S. C. S.			5							\$9,228.60
Nonunion Community Schools Program E. S. C. S. High School Helper 2 0.40 \$9,228.60 \$9,228. Nonunion Community Schools Program Healey High School Helper 1 0.40 \$9,228.60 \$9,228.						5							\$9,228.60
Nonunion Community Schools Program Healey High School Helper 1 0.40 \$9,228.60 \$9,228.													\$9,228.60
	Nonunion			High School Helper		2				0.40	\$9,228.60		\$9,228.60

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget Years	Budget Lane	Budget Step	Budget INST FTE	Budget GRANT FTE	Budget Prior Year \$	Budget LEA INST Salary	Budget Grant Salary
Nonunion	Community Schools Program		High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program		High School Helper		2				0.40	\$9,228.60]	\$9,228.60
Nonunion	Community Schools Program		High School Helper		1				0.40	\$9,228.60	l	\$9,228.60
Nonunion	Community Schools Program		High School Helper		4				0.40	\$9,228.60	I	\$9,228.60
Nonunion	Community Schools Program		High School Helper		1				0.40	\$9,228.60 \$9,228.60	Į	\$9,228.60 \$9.228.60
Nonunion Nonunion	Community Schools Program Community Schools Program		High School Helper High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program		High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program		High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program		High School Helper		3				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program		High School Helper		4				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program		High School Helper		3				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		4				0.40	\$9,228.60	1	\$9,228.60
Nonunion	Community Schools Program	Healey	High School Helper		2				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	W. H. C. I. S.	High School Helper		1				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program	W. H. C. I. S.	High School Helper		1				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program		High School Helper						0.40	\$9,228.60	I	\$9,228.60
Nonunion	Community Schools Program		High School Helper		1				0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program		High School Helper						0.40	\$9,228.60		\$9,228.60
Nonunion	Community Schools Program		High School Helper		2				0.40	\$9,228.60]	\$9,228.60
Nonunion		W. Somerville Neighborhood			<u> </u>				0.10	\$9,166.00	I	\$9,166.00
Nonunion	Community Schools Program		High School Helper		2				0.40	\$9,228.60	Į	\$9,228.60
Nonunion	Food Services	Food Services Office	Director, Food Services		15				1.00	\$152,691.76		\$152,691.76
Nonunion	Food Services Food Services	Food Services Office	Assistant Director of Food Services		26		10		1.00	\$107,000.00		\$107,000.00
AFSCME Clerical		Food Services Office	Principal Account Clerk 2 Principal Account Clerk 2		11		10		1.00	\$69,523.00		\$72,652.00
AFSCME Clerical AFSCME Food	Food Services	Food Services Office			2		3		1.00	\$62,758.00 \$36,406.00		\$66,825.00 \$42,909.75
AFSCME Food	Food Services Food Services	S. H. S. W. H. C. S.	Cook Cook		11 5		3		1.00 1.00	\$35,806.00		\$42,709.75
AFSCME Food	Food Services	W. H. C. S.	Cook		5		3		1.00	\$35,806.00		\$42,709.75
AFSCME Food	Food Services	Argenziano	Helper		6		3		0.93	\$29,532.70		\$33,873.30
AFSCME Food	Food Services	Argenziano	Helper		9		3		1.00	\$31,570.75		\$36,976.75
AFSCME Food	Food Services	Argenziano	Helper				1		0.47	\$13,542.39		\$13,968.10
AFSCME Food	Food Services	Argenziano School	Helper		1		1		0.47	\$13,968.00		\$16,395.00
AFSCME Food	Food Services	Capuano E. C. Ctr.	Helper		8		3		0.93	\$27,494.65		\$34,573.30
AFSCME Food	Food Services	Capuano E. C. Ctr.	Helper PT		2		3		0.47	\$15,906.40	1	\$16,718.40
AFSCME Food	Food Services	E. S. C. S.	Helper		9		3		0.73	\$23,418.55		\$27,362.95
AFSCME Food	Food Services	E. S. C. S.	Helper		7		3		0.73	\$22,818.55		\$27,362.95
AFSCME Food	Food Services	E. S. C. S.	Helper		6		3		0.47	\$14,666.35		\$17,749.15
AFSCME Food	Food Services	E. S. C. S.	Helper		12		3		1.00	\$31,570.75		\$37,176.75
AFSCME Food	Food Services	E. S. C. S.	Helper		14		3		1.00	\$31,770.75]	\$37,176.75
AFSCME Food	Food Services	E. S. C. S.	Helper PT		1		2		0.47		I	\$16,395.00
AFSCME Food	Food Services	E. S. C. S.	Helper PT		1		2		0.47	\$14,247.40		\$16,395.00
AFSCME Food	Food Services	E. S. C. S.	Helper PT				2		0.47	\$13,968.10		\$16,395.00
AFSCME Food	Food Services	Healey	Helper		6		3		0.87	\$26,894.65		\$32,169.85
AFSCME Food	Food Services	Healey	Helper		5		3		0.67	\$20,780.50	Į	\$24,959.50
AFSCME Food	Food Services	Healey	Helper				1		0.87	\$11,661.65		\$13,845.21
AFSCME Food AFSCME Food	Food Services Food Services	Healey Kennedy	Helper Helper		1		1		0.47	\$13,968.10 \$13,968.10		\$16,395.00 \$16,395.00
AFSCME Food	Food Services	Kennedy	Helper		6		3		0.47	\$26,894.65		\$32,169.85
AFSCME Food	Food Services	S. H. S.	Helper		9		3		0.80	\$25,456.60		\$29,766.40
AFSCME Food	Food Services	S. H. S.	Helper		5		1		0.80		Į	\$16,395.00
AFSCME Food	Food Services	S. H. S.	Helper		18		3		1.00	\$32,020.75		\$37,426.75
AFSCME Food	Food Services	S. H. S.	Helper		10		3		0.87	\$27,494.65	ł	\$32,369.85
AFSCME Food	Food Services	S. H. S.	Helper		5		3		1.00	\$30,970.75	ł	\$36,976.75
AFSCME Food	Food Services	S. H. S.	Helper		20		3		0.47	\$15,716.35		\$18,349.15
AFSCME Food	Food Services	S. H. S.	Helper		1		2		0.47	\$13,968.10		\$16,395.00
AFSCME Food	Food Services	S. H. S.	Helper		2		3		0.47	\$13,968.10		\$16,718.40
AFSCME Food	Food Services	S. H. S.	Helper		20		3		0.47	\$15,716.35		\$16,395.00
AFSCME Food	Food Services	S. H. S.	Helper		27		3		1.00	\$32,170.75		\$37,776.75
AFSCME Food	Food Services	W. H. C. S.	Helper		L		2		0.47	\$13,968.10	I	\$16,395.00
AFSCME Food	Food Services	W. H. C. S.	Helper		19		3		0.87	\$27,944.65		\$32,619.85
AFSCME Food	Food Services	W. H. C. S.	Helper		2		3		0.87	\$26,294.05]	\$30,855.60
AFSCME Food	Food Services	W. H. C. S.	Helper		4		3		0.47	\$14,666.35	I	\$17,049.15
AFSCME Food	Food Services	W. H. C. S.	Helper		8		3		1.00	\$31,570.75	Į	\$36,976.75
AFSCME Food	Food Services	W. S. N. S.	Helper		8		3		0.80	\$25,456.60	l	\$29,766.40
AFSCME Food	Food Services	WSNS	Helper		7		3		0.53	\$16,704.40	Į	\$20,152.60
AFSCME Food	Food Services	Argenziano	Ld Helper (Bulk)		17		3		1.00	\$35,188.50		\$40,702.75
AFSCME Food	Food Services	Capuano E. C. Ctr. Healey	Ld Helper (Bulk) Ld Helper (Bulk)		11 7		3		1.00 1.00	\$34,988.50 \$34,988.50	Į	\$40,452.75 \$40,252.75
AESCME Food												
AFSCME Food AFSCME Food	Food Services Food Services	Kennedy	LD Helper (Bulk)		5		3		1.00	\$34,338.50	<u> </u>	\$40,252.75

Unit	Budget Organization	Budget Location	Budget Position	Grade or Subject	Budget	Budget	Budget	Budget	Budget	Budget Prior	Budget LEA	Budget Grant
					Years	Lane	Step	INST FTE	GRANT FTE	Year \$	INST Salary	Salary
AFSCME Food	Food Services	E. S. C. S.	Manager		20		3		1.00	\$46,558.00		\$55,594.75
AFSCME Food	Food Services	W. H. C. S.	Manager		24		3		1.00	\$46,708.00		\$55,594.75
AFSCME Food	Food Services	S. H. S.	Manager		12		3		1.00	\$46,108.00		\$55,194.75
AFSCME Food	Food Services		Out-of-Grade Payments							\$25,000.00		\$25,000.00
AFSCME Food	Food Services		Overtime Account							\$15,000.00		\$15,000.00
AFSCME Food	Food Services		Personnel Cont.							\$15,000.00		\$15,000.00
AFSCME Food	Food Services	Brown	Sat Ld Helper		5		3		0.87	\$27,522.55		\$33,589.45
AFSCME Food	Food Services		Substitute Helpers							\$55,000.00		\$55,000.00
AFSCME Food	Food Services		Summer Food Workers							\$95,000.00		\$95,000.00
AFSCME Food	Food Services	W. H. C. S.	Utility Worker		2		2		1.00	\$34,987.00		\$41,190.75
AFSCME Food	Food Services	S. H. S.	Utility Worker		1		2		1.00	\$34,420.00		\$40,387.50
AFSCME Food	Food Services	W. H. C. S.	Utility Worker		5		3		1.00	\$35,806.00		\$42,709.75
AFSCME Food	Food Services	W. H. C. S.	Utility Worker		5		3		1.00	\$35,806.00		\$42,709.75
Nonunion	Food Services		Lunch Attendants					1.00		\$486,777.10	\$486,777.10	
AFSCME Food	Food Services		Additional Reg. Hours							\$25,000.00		\$25,000.00
Sundry Item	Personnel & Activities		Auto Allowance							\$18,500.00	\$35,040.00	
Sundry Item	Personnel & Activities		Co-Curricular Act.							\$230,360.00	\$230,360.00	
Sundry Item	Personnel & Activities		Expanded Prog./Duties							\$1,594,538.16	\$1,470,945.00	
Sundry Item	Personnel & Activities		Prof. Improvement	(Lane Advancement)						\$200,000.00	\$200,000.00	
Sundry Item	Personnel & Activities		Substitute Teachers							\$585,097.00	\$715,000.00	
Sundry Item	Personnel & Activities		Teacher Mentors					1.00		\$105,000.00	\$84,900.00	
		•	•	•							COE 0E7 007 02	

\$99,961,305.02 \$85,857,987.93 \$18,193,043.42